

TO: Workforce Investment Board (WIB)

DATE: 9/11/03

FROM: Quality Assurance Committee

For Action

For Information

For Discussion

SUBJECT: WIA Performance Measures 2003-2004

PROPOSED MOTION(S): Ratify the Executive Committee's approval of local performance levels which will begin the negotiation process with the state.

DISCUSSION: On July 31, 2003, the Workforce Investment Division (WID) of the Employment Development Department issued a Directive [WIAD03-6] to make the Local Workforce Area (LWIA) performance goals for PY 2002-2003 final, and to outline the process to begin LWIA negotiations for 2003-2004. The proposed local goals must be in to the state and postmarked by August 29, 2003.

On August 25, 2003, due to time constraints, the WIB Executive Committee approved the proposed local performance levels and authorized the WIB Chair to sign the submittal.

On August 29, 2003, the performance levels were reviewed and approved by the Quality Assurance Committee and forwarded to the WIB for ratification.

ATTACHMENT(S): Merced LWIA Performance Goals and State Performance Goals

MERCED WIA PERFORMANCE GOALS AND STATE PERFORMANCE GOALS

Performance Measures	Merced WIA Performance Goals and Actual Goals			State Performance Goals	Merced Performance Goals
	01/02 Goals	01/02 Actual Goals	02/03 Goals	PY 2003/2004 Goals	PY 2003/2004 Goals
Adult Program					
Entered Employment	61.00%	79.49%	63.00%	72.00%	65.00%
Retention	68.00%	82.50%	72.00%	81.00%	72.00%
Wage Gain	\$3,240	\$4,643	\$3,400	\$3,400	\$3,400
Employment and Credential	50.00%	57.14%	60.00%	50.00%	50.00%
Dislocated Workers					
Entered Employment	62.00%	70.80%	68.00%	79.00%	70.00%
Retention	75.00%	90.20%	81.00%	88.00%	81.00%
Wage Gain	77.00%	95.90%	86.00%	96.00%	88.00%
Employment and Credential	42.00%	55.40%	45.00%	58.00%	58.00%
Older Youth					
Entered Employment	50.00%	69.70%	55.00%	66.00%	55.00%
Retention	65.00%	84.00%	69.00%	76.50%	69.00%
Wage Gain	\$2,300	\$2,523	\$2,400	\$3,000	\$2,400
Employment and Credential	42.00%	5.40%	30.00%	30.00%	30.00%
Younger Youth					
Skill Attainment	63.00%	90.70%	70.00%	76.00%	74.00%
Diploma or Equivalent	42.00%	75.50%	45.00%	55.00%	55.00%
Retention (Education, Military, or Employment)	38.00%	55.30%	42.00%	53.00%	42.00%