

**TO: WIB Quality Assurance Committee**

**DATE: 10/29/04**

**FROM: WIB Staff**

**For Action**

**For Information**

**For Discussion**

**SUBJECT: Final PY 2003-04 Performance**

**PROPOSED MOTION(S): Information Only**

**DISCUSSION: The Workforce Investment Act specifies 15 core performance measures. The final performance for the Merced County Workforce Investment Area is attached.**

**Total Participants Served**

<b>Adults</b>	<b>298</b>
<b>Dislocated Workers</b>	<b>171</b>
<b>Older Youth</b>	<b>197</b>
<b>Younger Youth</b>	<b>893</b>

**Total Exiters**

<b>Adults</b>	<b>185</b>
<b>Dislocated Workers</b>	<b>110</b>
<b>Older Youth</b>	<b>62</b>
<b>Younger Youth</b>	<b>588</b>

**ATTACHMENT(S): Performance Data**

Local Area Name <b>Merced County WIB</b>	Total Participants Served	Adults	298
		Dislocated Workers	171
		Older Youth	197
		Younger Youth	893
ETA Assigned # 6090	Total Exiters	Adults	185
		Dislocated Workers	110
		Older Youth	62
		Younger Youth	588

		Negotiated Performance Level	Actual Performance Level	Success Rate
Entered Employment Rate	Adults	72.0%	84.7%	117.68%
	Dislocated Workers	75.4%	81.2%	107.69%
	Older Youth	56.8%	44.0%	77.46%
Retention Rate	Adults	79.0%	88.3%	111.76%
	Dislocated Workers	85.2%	90.4%	106.06%
	Older Youth	70.1%	72.0%	102.71%
	Younger Youth	53.8%	82.3%	152.96%
Earnings Change / Earnings Replacement in Six Months	Adults	\$3,400	\$8,270	243.23%
	Dislocated Workers	96.0%	115.9%	120.69%
	Older Youth	\$2,960	\$2,899	97.94%
Credential/Diploma Rate	Adults	50.0%	65.0%	129.92%
	Dislocated Workers	58.0%	70.0%	120.69%
	Older Youth	30.0%	23.3%	77.77%
	Younger Youth	55.0%	91.0%	165.36%
Skill Attainment Rate	Younger Youth	78.7%	89.0%	113.09%

Total participants served are clients entering the program between July 1, 2003, and June 30, 2004. Total exiters include clients leaving the program during the period from April 1, 2003, to March 31, 2004. See Information Bulletin WIAB03-61, dated March 9, 2004, for measurement periods and exit cohort time periods used.