

TO: Workforce Investment Board

DATE: 11/08/07

FROM: Youth Council

For Action

For Information

For Discussion

SUBJECT: Amendment to Out-of-School Youth Contract

PROPOSED MOTION(S): Approve the addition of \$36,121 of carryover funds to the 2007/08 Out-of-School Youth Contract.

DISCUSSION: The present Younger Youth contract began July 1, 2007. The total cost of the contract was \$451,465, and did not include carryover dollars. This amendment adds \$36,121 of carryover funding to the contract.

The addition of these dollars will not increase numbers of clients being served. What it will do is to “fill out” the line items in budgets planned by MCOE and approved by the Youth Council, with the agreement that when all invoices for the prior contract year had been submitted and paid, and carryover monies were established, that they would be added to the present contracts.

ATTACHMENT(S): N/A