

TO: Workforce Investment Board

DATE: 11/15/01

FROM: Youth Council

For Action

Information

Meeting Notes

SUBJECT: Needs Assessment Survey Printing Costs

PROPOSED MOTION(S): Approve the funding for printing 100 color copies of the final Needs Assessment Survey in the amount of \$5,700. Printing to be done by Merced County General Services Central Duplicating.

DISCUSSION: The Youth Council, at its September 14, 2001 meeting recommended the final analysis be completed in color for presentation to the WIB. The 100 copies will be needed to supply WIB and Youth Council members who desire a working copy and the seven area high schools that participated in the survey. The color copies will also serve as a resource document for the Youth Planning & Quality Assurance Committee when the committee presents the follow-on Asset Map and Gap Analysis project to Merced County cities and municipalities.

Local print shops would not quote a price for the job because of the number of pages and limited number of copies to be produced would be less than cost effective.

Staples quoted a price of \$.79 per page for a total cost of \$10,665 for the print job.

Office Max quoted \$.49 per page with a 15% discount for a total of \$5,700.

Merced County General Services' Central Duplicating quote is \$5,700 also.

ATTACHMENT(S):