

TO: WIB Quality Assurance Committee

DATE: 11/19/04

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Final PY 2003-04 Performance

PROPOSED MOTION(S): Information Only

DISCUSSION: The Workforce Investment Act specifies 15 core performance measures. The final performance for the Merced County Workforce Investment Area is attached.

Total Participants Served

| | |
|---------------------------|------------|
| Adults | 298 |
| Dislocated Workers | 171 |
| Older Youth | 197 |
| Younger Youth | 893 |

Total Exiters

| | |
|---------------------------|------------|
| Adults | 185 |
| Dislocated Workers | 110 |
| Older Youth | 62 |
| Younger Youth | 588 |

ATTACHMENT(S): Performance Data

| | | | |
|---|---------------------------|--------------------|-----|
| Local Area Name Merced County WIB | Total Participants Served | Adults | 298 |
| | | Dislocated Workers | 171 |
| | | Older Youth | 197 |
| | | Younger Youth | 893 |
| ETA Assigned # 6090 | Total Exiters | Adults | 185 |
| | | Dislocated Workers | 110 |
| | | Older Youth | 62 |
| | | Younger Youth | 588 |

| | | Negotiated Performance Level | Actual Performance Level | Success Rate |
|--|--------------------|------------------------------|--------------------------|--------------|
| Entered Employment Rate | Adults | 72.0% | 84.7% | 117.68% |
| | Dislocated Workers | 75.4% | 81.2% | 107.69% |
| | Older Youth | 56.8% | 44.0% | 77.46% |
| Retention Rate | Adults | 79.0% | 88.3% | 111.76% |
| | Dislocated Workers | 85.2% | 90.4% | 106.06% |
| | Older Youth | 70.1% | 72.0% | 102.71% |
| | Younger Youth | 53.8% | 82.3% | 152.96% |
| Earnings Change / Earnings Replacement in Six Months | Adults | \$3,400 | \$8,270 | 243.23% |
| | Dislocated Workers | 96.0% | 115.9% | 120.69% |
| | Older Youth | \$2,960 | \$2,899 | 97.94% |
| Credential/Diploma Rate | Adults | 50.0% | 65.0% | 129.92% |
| | Dislocated Workers | 58.0% | 70.0% | 120.69% |
| | Older Youth | 30.0% | 23.3% | 77.77% |
| | Younger Youth | 55.0% | 91.0% | 165.36% |
| Skill Attainment Rate | Younger Youth | 78.7% | 89.0% | 113.09% |

Total participants served are clients entering the program between July 1, 2003, and June 30, 2004. Total exiters include clients leaving the program during the period from April 1, 2003, to March 31, 2004. See Information Bulletin WIAB03-61, dated March 9, 2004, for measurement periods and exit cohort time periods used.