

**TO: WIB**

**DATE 11/8//2002**

**FROM: WIB Staff**

**For Action**

**For Information**

**Meeting Notes**

**SUBJECT:** First Quarter Reports

**PROPOSED MOTION(S):** Information only.

**DISCUSSION:** Reports are included in your packet and staff will be present at your meeting to answer questions.

**ATTACHMENT(S):**

Your packet includes:

- 1) Fiscal report for Fiscal Year 2002-03 which includes expenses through 9/30/02 and funds that are currently obligated/committed for contracts and operating costs.
- 2) Report on Training Funds in Adult and Dislocated Worker Programs through 11/4/02.
- 3) Report showing WIA Participant Data through 9/30/02.
- 4) Report on Customer Service Data for October 2002.
- 5) Report on Performance Outcomes