

TO: Executive Committee

DATE: 12/04/06

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Program Year (PY) 2005/06 Local Performance Measures

PROPOSED MOTION(S): Information Only

DISCUSSION: The performance results for PY 2005/06 have been received through Draft Directive WIADD-132. Every performance measure for the Merced County Local Workforce Investment Area achieved a success rate of better than 100%.

An analysis of the performance of all 50 LWIAs revealed the following:

- 1. Only 12 of the LWIAs achieved 100% or better on the 7 youth performance measures. Merced County ranked #1 in the state when comparing the average success rate of the 7 measures. Average success rate – 146.97%.**
- 2. Only 17 of the LWIAs achieved 100% or better on the 4 Adult performance measures. Merced County ranked #1 in the state in this category. Average success rate – 154.93%.**
- 3. Only 17 of the LWIAs achieved 100% or better on the 4 Dislocated Worker performance measures. Merced County ranked #1 in the state in this category. Average success rate – 193.58%.**

ATTACHMENT(S):

Table O – Local Performance (Merced County)

Table O - Local Performance

Local Area Name Merced County WIB	Total Participants Served	Adults	395
		Dislocated Workers	365
		Older Youth	192
		Younger Youth	663
ETA Assigned # 6090	Total Exiters	Adults	107
		Dislocated Workers	88
		Older Youth	59
		Younger Youth	262

		Negotiated Performance Level	Actual Performance Level	Success Rate
Entered Employment Rate	Adults	73.0%	89.7%	122.82%
	Dislocated Workers	76.4%	85.4%	111.81%
	Older Youth	63.8%	97.1%	152.13%
Retention Rate	Adults	76.0%	80.5%	105.91%
	Dislocated Workers	82.2%	90.0%	109.49%
	Older Youth	73.0%	91.1%	124.81%
	Younger Youth	63.8%	80.4%	125.97%
Earnings Change in Six Months	Adults	\$3,540	\$9,128	257.84%
	Dislocated Workers	-\$3,000	\$7,344	444.79%
	Older Youth	\$3,384	\$5,783	170.90%
Credential/Diploma Rate	Adults	56.0%	74.6%	133.18%
	Dislocated Workers	66.0%	71.4%	108.23%
	Older Youth	38.0%	77.5%	203.95%
	Younger Youth	66.0%	96.8%	146.61%
Skill Attainment Rate	Younger Youth	84.7%	88.5%	104.43%
Placement in Employment or Education	Youth (14-21)	---	86.1%	---
Attainment of Degree or Certificate	Youth (14-21)	---	89.5%	---
Literacy or Numeracy Gains	Youth (14-21)	---	0.0%	---

Total participants served are clients in the program between July 1, 2005 and June 30, 2006. Total exiters include clients leaving the program during the period from April 1, 2005 to March 31, 2006. The cohort for entered employment rates and the employment/credential rates is October 1, 2004 through September 30, 2005. The earnings and retention measures are based on the clients leaving the program between April 1, 2004 and March 31, 2005. The skill attainment rate and the diploma or equivalent rate evaluate the performance for clients leaving the Youth Program between April 1, 2005 and March 31, 2006.