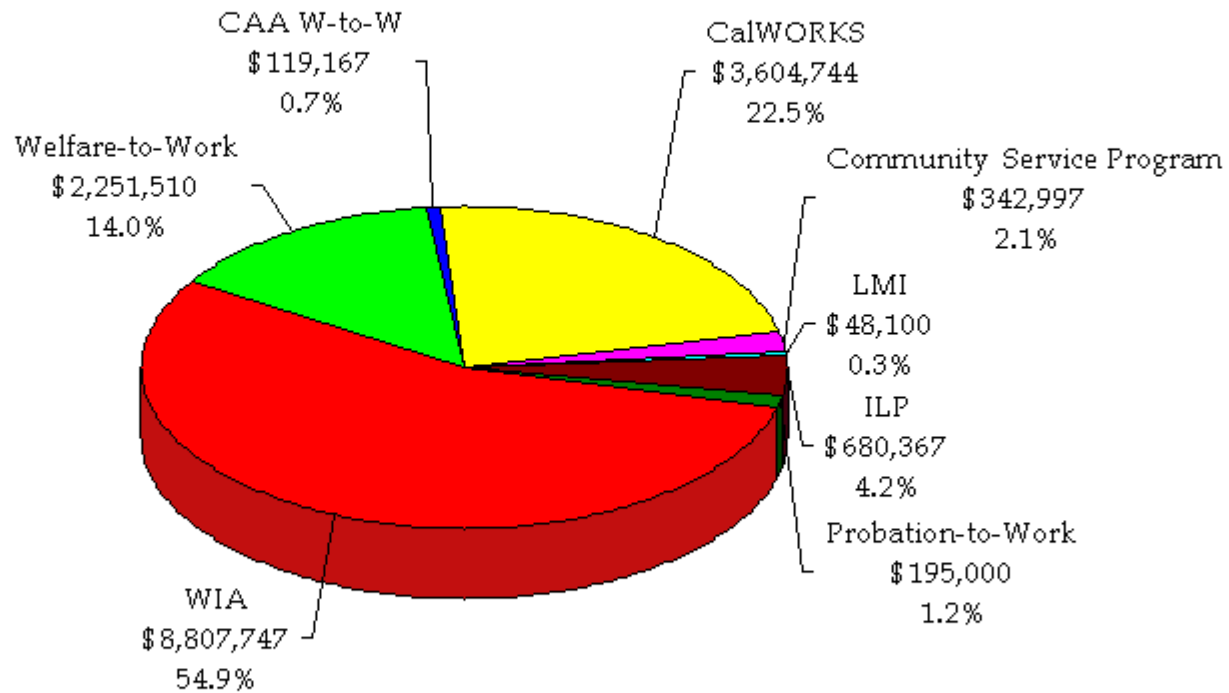


Total Funding by Source

Fiscal Year 2000/2001



Total: \$16,049,632

Includes Carry Overs

Welfare to Work Grants

- Funding: Approx. \$3 Billion Nationwide for FY98/99 and 99/00
- As of October 1, 1999, all funds had been allocated
- Grantees have up to three years to spend the money
- Formula Grants to the States:
 - After ETA reserves (1% to Indian Tribes and 0.8% to evaluation programs), 75% of the funds were allocated to States based on:
 - Number of “poor” individuals
 - Number of Adult TANF recipients

Welfare to Work Grants

Substate Allocation:

- States were required to pass through 85% of the funds to local Service Delivery Areas (SDAs)
- At least $\frac{1}{2}$ of the monies had to be allocated based on the number of “poor” individuals in excess of 7.5% of the population
- The remaining funds could be allocated based on:
 - Number of adults receiving TANF for > 30 months
 - Number unemployed in the SDA

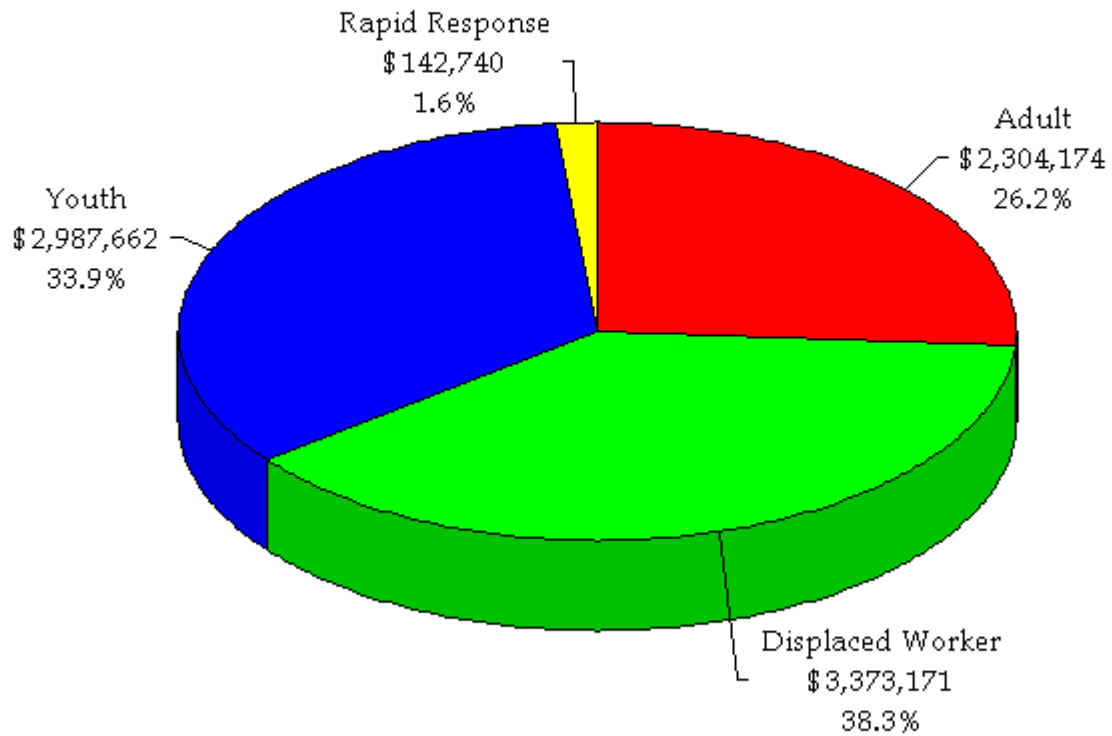
Welfare to Work Grants

In the Merced SDA, the remain formula grants total \$2,251,510 of which \$292,696 (13%) is budgeted for administration and \$1,958,814 (87%) is for “activities”.

The “activities” include work experience, on-the-job training, retention, intake, assessment, eligibility determination and case management.

WIA Funding Streams

Fiscal Year 2000/2001

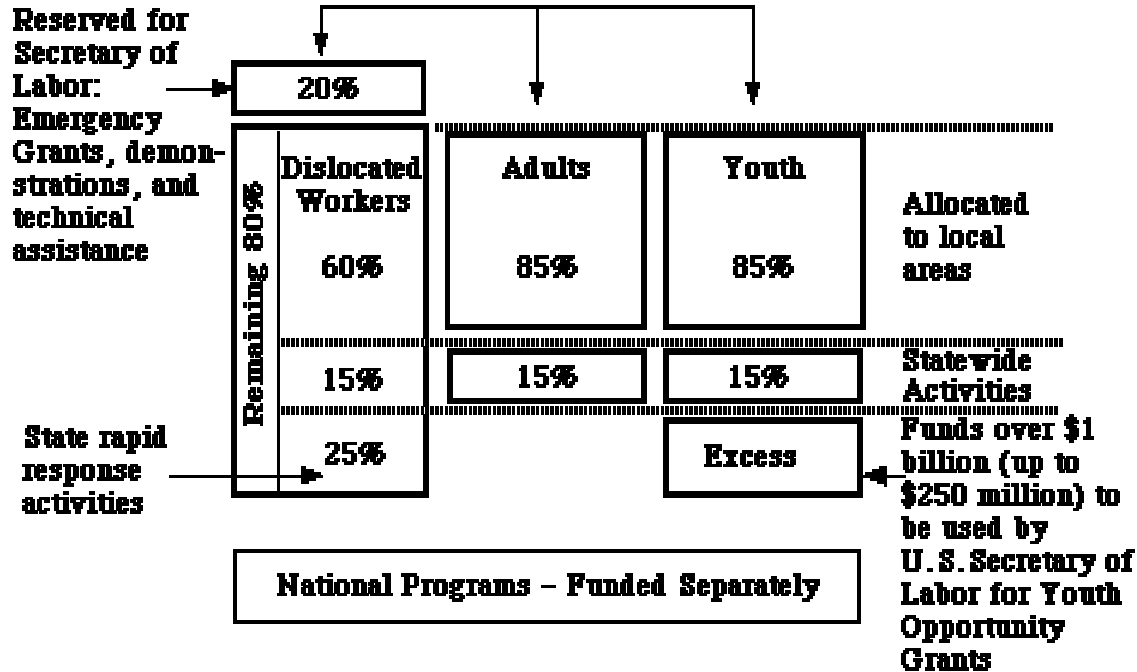


Total: \$8,807,747

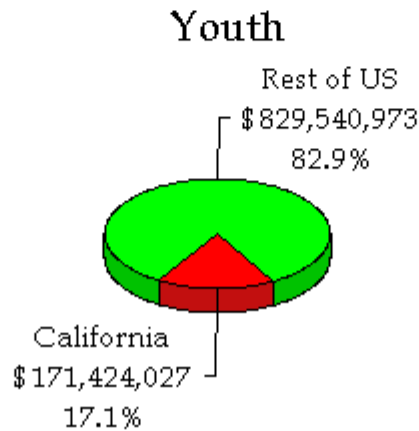
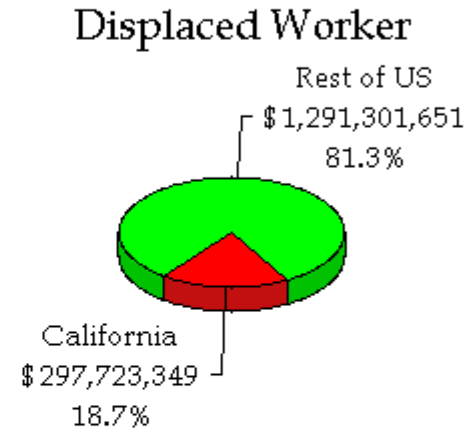
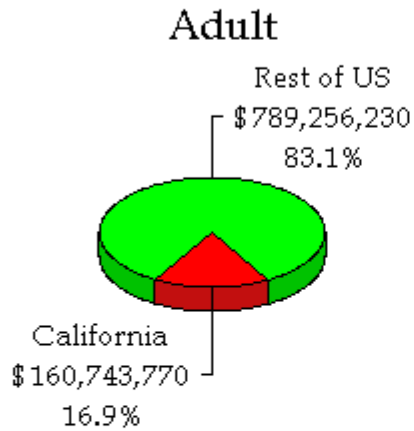
Includes Carry Overs

Funding

Separate Funding Streams



WIA Title I Allotments to California Fiscal Year 2000/2001



Workforce Investment Act Grants

Adult

Formula Grants to States:

One-third is allotted on the basis of the relative number of unemployed individuals residing in Areas of Substantial Unemployment (ASU) in each State as compared to the total number of such unemployed individuals in all such areas of substantial unemployment in all the States.

One-third is allotted on the basis of the relative excess number of unemployed individuals residing in each State as compared to the total excess number of unemployed individuals in all States.

One-third is allotted on the basis of the relative number of economically disadvantaged adults within each State as compared to the total number of economically disadvantaged adults in all States.

Workforce Investment Act Grants

Adult

Substate Allocation:

Two alternatives:

- The “thirds” formula used for formula grants to states or
- 70% using the “thirds” formula and up to 30% under the “discretionary” provision of WIA.

Workforce Investment Act Grants

Dislocated Worker

Formula Grants to States:

One-third is allotted on the basis of the relative number of unemployed individuals who reside in each State as compared to the total number of unemployed individuals in all the States.

One-third is allotted on the basis of the relative excess number of unemployed individuals in each State as compared to the total excess number of unemployed individuals in all the States.

One-third is allotted on the basis of the relative number of individuals who have been unemployed for 15 weeks or more residing in each State as compared to the total number of such individuals in all the States.

Workforce Investment Act Grants

Dislocated Worker

Substate Allocation:

- Governor gets to design the formula
- Must consider the following:
 - Insured unemployment
 - Declining industries
 - Unemployment
 - Hardship Farmers
 - Mass layoffs
 - Long term unemployment

Workforce Investment Act Grants

Youth

Formula Grants to States:

One-third is allotted on the basis of the relative number of unemployed individuals residing in Areas of Substantial Unemployment (ASU) in each State as compared to the total number of such unemployed individuals in all such areas of substantial unemployment in all the States.

One-third is allotted on the basis of the relative excess number of unemployed individuals in each State as compared to the total excess number of unemployed individuals in all the States.

One-third is allotted on the basis of the relative number of economically disadvantaged youth in each State as compared to the total number of economically disadvantaged youth in all the States

Workforce Investment Act Grants

Youth

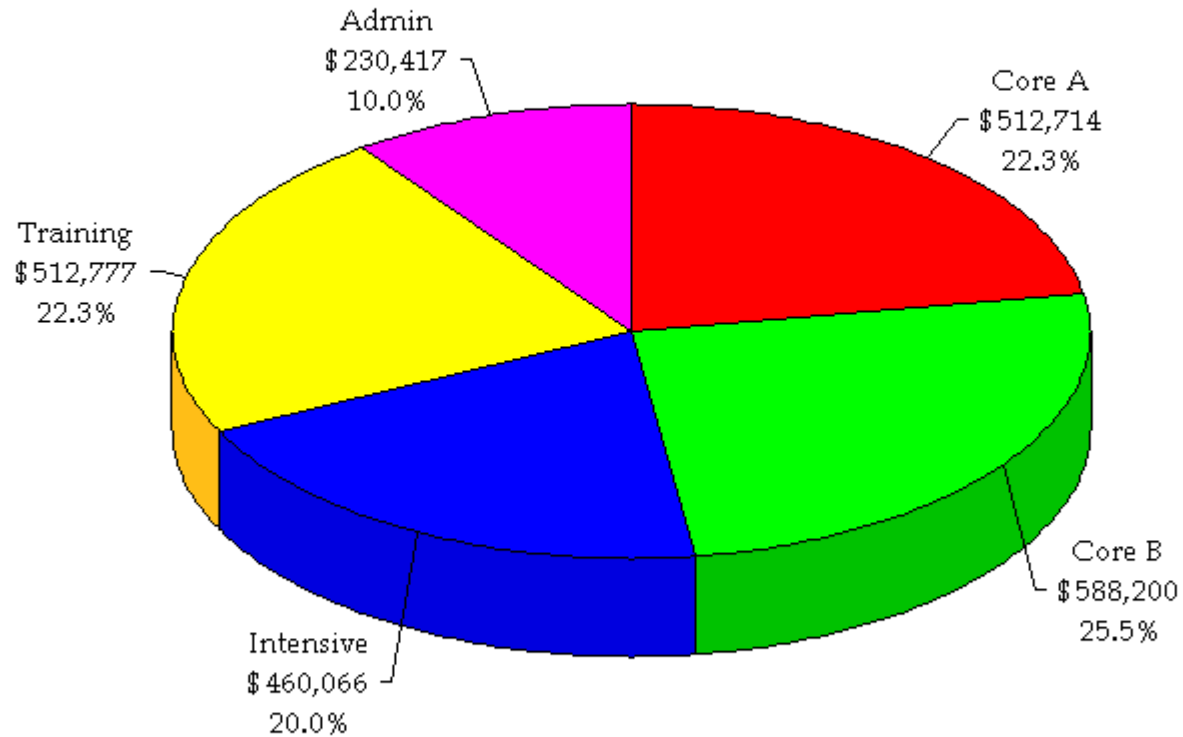
Substate Allocation:

Two alternatives:

- The “thirds” formula used for formula grants to states or
- 70% using the “thirds” formula and up to 30% under the “discretionary” provision of WIA.

Expenditures from Adult Funding Stream

Fiscal Year 2000/2001

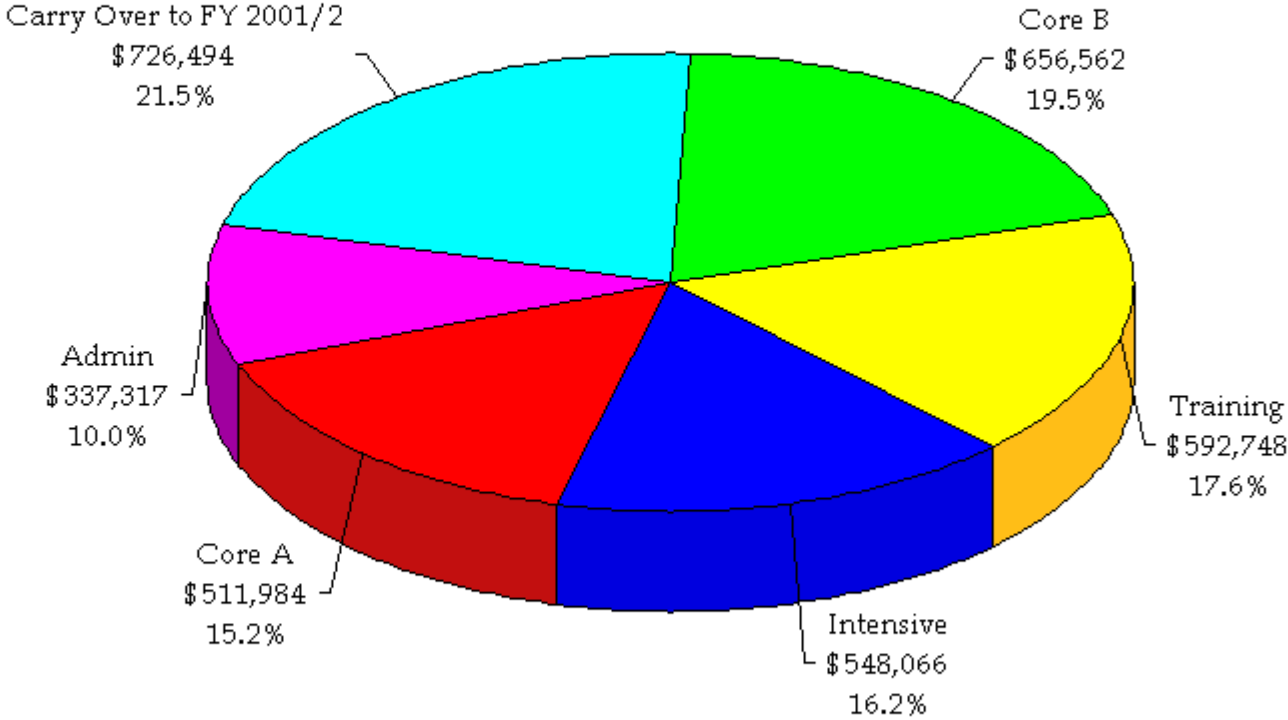


Total: \$2,304,174

Includes Carry Overs

Expenditures from Dislocated Worker Funding Stream

Fiscal Year 2000/2001

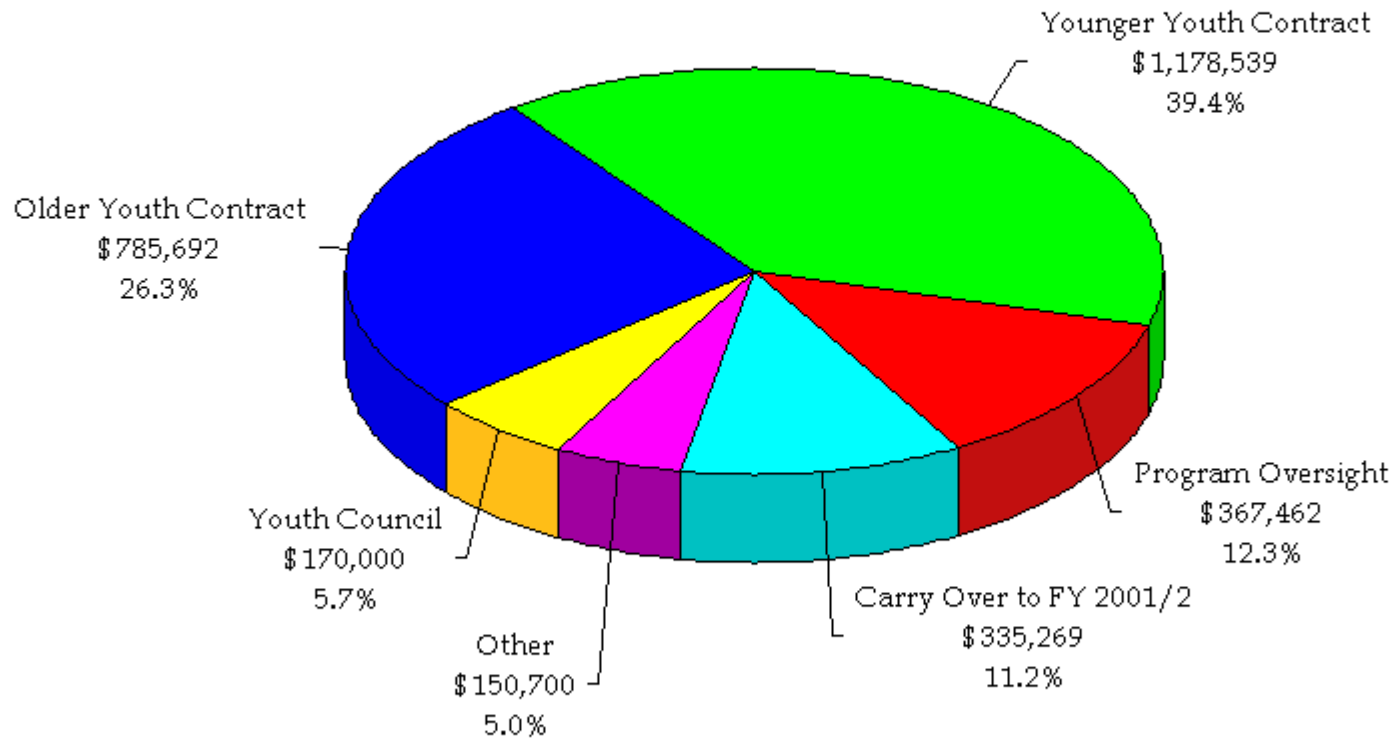


Total: \$3,373,171

Includes Carry Overs

Expenditures from Youth Funding Stream

Fiscal Year 2000/2001

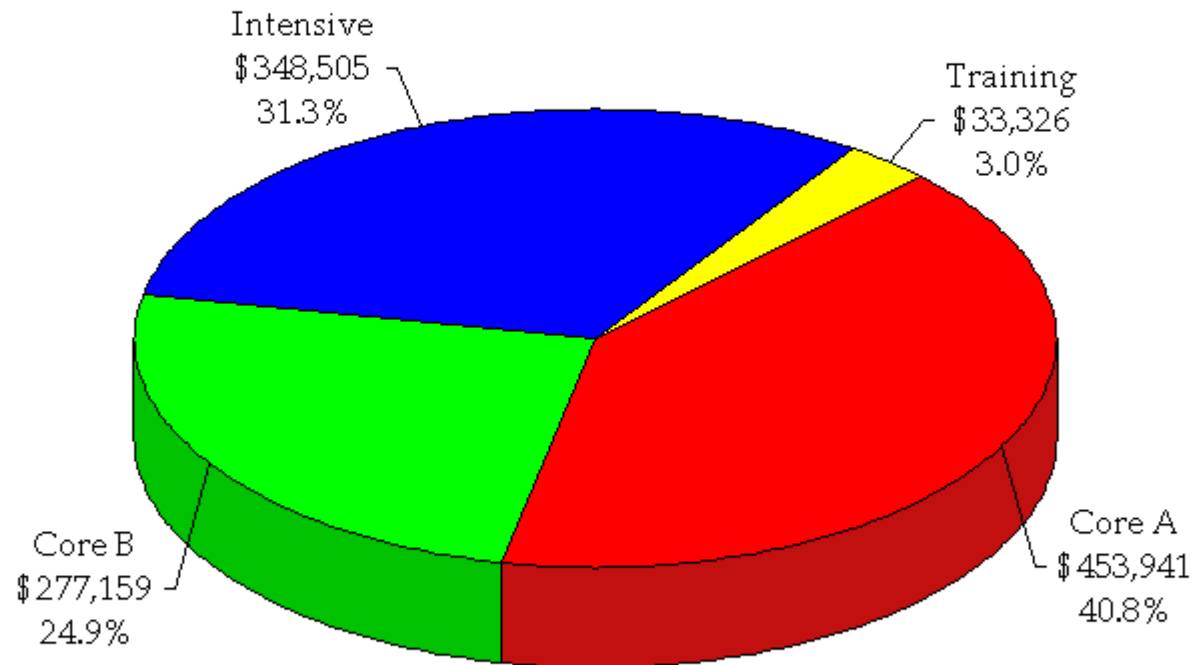


Total: \$2,987,662

Includes Carry Overs

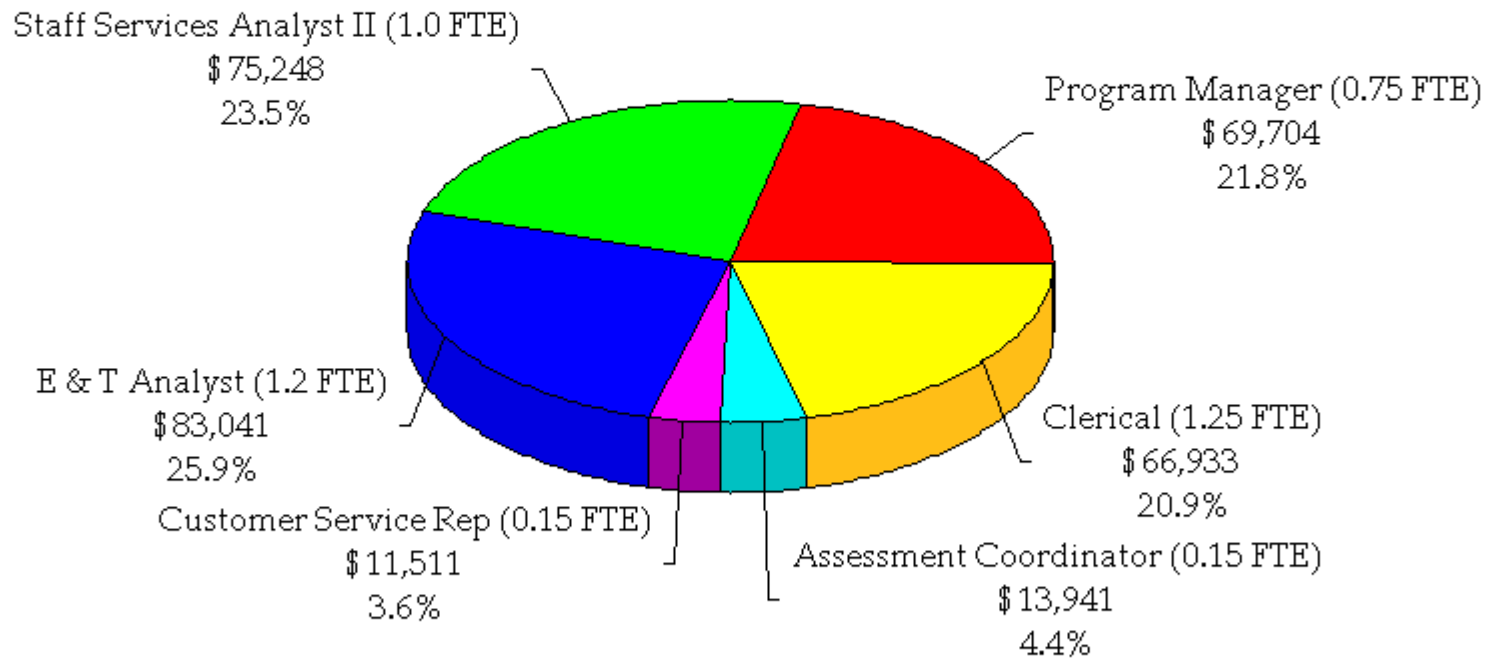
Staff Costs for One-Stop Operations

Fiscal Year 2000/2001



Total: \$1,112,931

WIB Staffing Cost Fiscal Year 2000/2001



Total: \$320,378