

TO: Program Planning & Development

DATE: 01/26/05

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Resource/Cost Sharing Agreements

PROPOSED MOTION(S): Information Only

DISCUSSION: During the October 27, 2004 Program Planning & Development Committee meeting, the committee approved the format for a new One-Stop MOU. The new MOU no longer includes the Resource/Cost Sharing Agreement. This agreement was removed from the MOU to shift the administrative burden of maintaining the agreement from the Board of Supervisors to the Worknet Leadership Team. The Program Planning & Development Committee requested updates on changes to any Resource/Cost Sharing Agreement. Listed below are the resources each One-Stop Partner contributes to the operation of the One-Stop:

Action Business Center

1 staff at Merced, 4 hours per week, of which 30% of time will be spent in the delivery of core services to One-Stop customers.

1 staff at Los Banos, 3 hours per week, 2 times per month, of which 30% of time will be spent in the delivery of core services to One-Stop customers.

Merced County Community Action Partnership

1 staff at Merced, 4 hours per week, of which 90% of time will be spent in the delivery of core services to One-Stop customers.

Central Valley Opportunity Center

1 staff at Merced, a minimum of 12 hours per week, of which 33% will be spent in the delivery of core services to One-Stop customers.

1 staff at Los Banos, a minimum of 4 hours per week, of which 33% of time will be spent in the delivery of core services to One-Stop customers.

Employment Development Department

EDD will share the costs monetarily per Contract #200088 between Merced Job Service EDD and Merced County Department of Workforce Investment, sublease of office space, \$17,028 per year.

Experience Works

1 staff at Merced, 20 hours per week, of which 70% of time will be spent in the delivery of core services to One-Stop customers.

Merced County Housing Authority

1 staff at Merced, a minimum of 1 hour per week, of which 75% of time will be spent in the delivery of core services to One-Stop customers.

Area Agency on Aging

1 Older Worker, Senior Community Employment Program. 100% of duties include delivery of core services to One-Stop customers.

Job Corps

1 staff at Merced, 1 hours per week, of which 5% of time will be spent in the delivery of core services to One-Stop customers.

Merced County Office of Education

1 staff at Merced, a minimum of 8 hours per week, of which 80% of the time will be spent in the delivery of core services to One-Stop customers. Duties also include career exploration workshop as scheduled.

1 staff at Merced, 40 hours per week, of which 100% of time will be spent in the delivery of core services to One-Stop customers. Duties include youth PESCO assessments.

1 staff at Los Banos, a minimum of 40 hours per week, of which 15% of time will be spent in the delivery of core services to One-Stop customers.

1 staff at Los Banos, a minimum of 5 hours per week, of which 100% will be spent in the delivery of core services to One-Stop customers.

1 staff at Los Banos, a minimum of 20 hours per week, of which 30% will be spent in the delivery of core services to One-Stop customers.

Merced Adult School

2 staff at Merced, 3 hours per week, of which 100% of time will be spent in the delivery of core services to One-Stop customers.

Merced College

Employee-focused training, 4 hours per month. Conducts Financial Aid Workshop offered to all One-Stop customers.

1 VSSS Student Services Coordinator, 2 hours per month, of which 80% of time is spent in the delivery of core services to One-Stop customers.

Department of Rehabilitation

1 staff, a minimum of 8 hours per week, of which 10% of time will be spent in the delivery of core services to One-Stop customers.

ATTACHMENTS: N/A