

TO: WIB Executive Committee

DATE: 01/31/05

FROM: Program Planning & Development

For Action

For Information

For Discussion

SUBJECT: Resource/Cost Sharing Agreements

PROPOSED MOTION(S): Information Only

DISCUSSION: During the January 26, 2005 Program Planning & Development Committee meeting, the committee approved the new One-Stop MOUs. The new MOU no longer includes the Resource/Cost Sharing Agreement. This agreement was removed from the MOU to shift the administrative burden of maintaining the agreement from the BOS to the Worknet Leadership Team. The Program Planning & Development Committee has requested updates on changes to any Resource/Cost Sharing Agreement. Listed below are the resources each One-Stop Partner contributes to the operation of the One-Stop:

Action Business Center agrees to share the costs associated with providing shared services at the One-Stop Center; Action Business Center’s partner costs of **\$793.84** annually. Until further negotiations, Action Business Center will share the costs through in-kind contributions as follows.

1 staff at Merced, 4 hours per week, of which 30% of time will be spent in the delivery of core services to One-Stop customers. **\$1,560**

1 staff at Los Banos, 3 hours per week, 2 times per month, of which 30% of time will be spent in the delivery of core services to One-Stop customers. **\$540**

Total **\$2,100**

Merced County Community Action Partnership agrees to share the costs associated with providing shared services at the One-Stop Center; Community Action Partnership’s partner cost of **\$793.84** annually. Until further negotiations, Community Action Partnership will share the costs through in-kind contributions as follows.

1 staff at Merced, 4 hours per week, of which 90% of time will be spent in the delivery of core services to One-Stop customers. Total **\$4,024.80**

Central Valley Opportunity Center agrees to share the costs associated with providing shared services at the One-Stop Center; Central Valley Opportunity Center's partner cost of **\$3,175.35** annually. Until further negotiations, Central valley Opportunity Center will share the costs through in-kind contributions as follows.

1 staff at Merced, a minimum of 12 hours per week, of which 33% will be spent in the delivery of core services to One-Stop customers. **\$4,427.28**

1 staff at Los Banos, a minimum of 4 hors per week, of which 33% of time will be spent in the delivery of core services to One-Stop customers. **\$1475.76**

Total **\$5903.04**

Employment Development Department agrees to share the costs associated with providing shared services at the One-Stop Center; EDD's partner costs of **\$12,252.74** annually. Until further negotiations, EDD will share the costs as follows.

EDD will share the costs monetarily per Contract #200088 between Merced Job Service EDD and Merced County Department of Workforce Investment, sublease of office space, **\$17,028** per year.

Experience Works agrees to share the costs associated with providing shared services at the One-Stop Center; Experience Work's partner cost of **\$3,969.13** annually. Until further negotiations, Experience Works will share the costs through in-kind contributions as follows.

1 staff at Merced, 20 hours per week, of which 70% of time will be spent in the delivery of core services to One-Stop customers. **\$15,652**

Merced County Housing Authority agrees to share the costs associated with providing shared services at the One-Stop Center; Merced County Housing Authority's partner cost of **\$793.84** annually. Until further negotiations, Merced County Housing Authority will share the costs through in-kind contributions as follows.

1 staff at Merced, a minimum of 1 hour per week, of which 75% of time will be spent in the delivery of core services to One-Stop customers. **\$1,118**

Area Agency on Aging agrees to share the costs associated with providing shared services at the One-Stop Center; Area Agency on Aging's partner cost of **\$3969.19** annually. Until further negotiations, Area Agency on Aging will share the costs through in-kind contributions as follows.

1 Older Worker, Senior Community Employment Program. 100% of duties include delivery of core services to One-Stop customers. **\$7,020**

Job Corps agrees to share the costs associated with providing shared services at the One-Stop Center; Job Corps partner cost of **\$0.00** annually. Until further negotiations, Job Corps will share the costs through in-kind contributions as follows.

1 staff at Merced, 1 hours per week, of which 5% of time will be spent in the delivery of core services to One-Stop customers. **\$65**

Merced County Office of Education agrees to share the costs associated with providing shared services at the One-Stop Center; MCOE's partner cost of **\$11,358.62** annually, \$1,587.68 in Merced and \$9,770.94 in Los Banos.

1 staff at Merced, a minimum of 8 hours per week, of which 80% of the time will be spent in the delivery of core services to One-Stop customers. Duties also include career exploration workshop as scheduled. **\$8,320**

1 staff at Merced, 40 hours per week, of which 100% of time will be spent in the delivery of core services to One-Stop customers. **\$44,720.**

1 staff at Los Banos, a minimum of 40 hours per week, of which 15% of time will be spent in the delivery of core services to One-Stop customers. **\$7,800**

1 staff at Los Banos, a minimum of 5 hours per week, of which 100% will be spent in the delivery of core services to One-Stop customers. **\$6,500**

1 staff at Los Banos, a minimum of 20 hours per week, of which 30% will be spent in the delivery of core services to One-Stop customers. **\$7,800**

Total **\$75,140**

Merced Adult School agrees to share the costs associated with providing shared services at the One-Stop Center; Merced Adult School's partner costs of **\$1,587.68** annually. Until further negotiations, Merced Adult School will share the costs through in-kind contributions as follows.

2 staff at Merced, 3 hours per week, of which 100% of time will be spent in the delivery of core services to One-Stop customers. **\$7,800**

Merced College agrees to share the costs associated with providing shared services at the One-Stop Center; Merced College's partner cost of **\$198.46** annually. Until further negotiations, Merced College will share the costs through in-kind contributions as follows.

Employee-focused training, 4 hours per month. Conducts Financial Aid Workshop offered to all One-Stop customers. **\$600**

1 VSSS Student Services Coordinator, 2 hours per month, of which 80% of time is spent in the delivery of core services to One-Stop customers. **\$480**

Total **1,080**

Department of Rehabilitation agrees to share the costs associated with providing shared services at the One-Stop Center; CA State Department of Rehabilitation partner cost of **\$1,592.56** annually. Until further negotiations, CA State Department of Rehabilitation will share the costs through in-kind contributions as follows.

1 staff, a minimum of 8 hours per week, of which 10% of time will be spent in the delivery of core services to One-Stop customers. **\$2,000**

ATTACHMENTS: N/A