

TO: Quality Assurance Committee

DATE: 02/25/05

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: PY 04/05 Negotiated Performance Measures

PROPOSED MOTION(S): Information Only

DISCUSSION: The Department of Workforce Investment received verbal notification that Program Year 04/05 Performance Measures will remain the same as this past year's measures. Once the actual rates are formally received, the Workforce Investment Board will be allowed to attempt to negotiate those rates.

The Performance Measures for PY 04/05 are as follows:

Adult

Entered Employment Rate	72.0%
Retention Rate	79.0%
Earnings Change/Replacement	\$3,400 (in six months)
Credential/Diploma Rate	50.0%

Dislocated Worker

Entered Employment Rate	75.4%
Retention Rate	85.2%
Earning Change/Replacement	96.0% (in six months)
Credential/Diploma Rate	58.0%

Older Youth

Entered Employment Rate	56.8%
Retention Rate	70.1%
Earning Change/Replacement	\$2,960 (in six months)
Credential/Diploma Rate	30.0%

Younger Youth

Retention Rate	53.8%
Credential/Diploma Rate	55.0%
Skill Attainment Rate	78.7%

ATTACHMENT(S): N/A