

TO: Executive Committee

DATE: 11/03/08

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Younger Youth Contract Amendment

PROPOSED MOTION(S): Approve the Youth Council's recommendation of adding \$98,016.00 of carryover funds to the 2008/09 Younger Youth Contract (No. 2008148) and forward recommendation to the Workforce Investment Board.

DISCUSSION: The present Younger Youth contract (No. 2008148) began July 1, 2008. All invoices for the prior contract year have been submitted and paid - carryover monies are established. On October 8, 2008, the Youth Council approved the addition of these carryover funds be applied evenly to both youth contracts. The total cost of the contract was \$719,372.00. This amendment adds \$98,016.00 of carryover funding to the contract, increasing the total amount to \$817,388.00.

The addition of these dollars will increase numbers of youth being served by 100 new participants as well as increase line items in budgets planned by Merced County Office of Education and approved by the Youth Council.

ATTACHMENT(S): N/A