

TO: Executive Committee

DATE: 11/03/07

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Participant Report

PROPOSED MOTION(S): Information only.

DISCUSSION: Attached is a participant report for the time period July 2008 through September 2008, which reflects the number of participants enrolled and exited (and how they entered and exited the programs) within specific grant codes. Each year a modification to the Workforce Investment Boards 5-Year Strategic Plan is submitted with projected participant numbers. The attached report is a comparison of the actual participant numbers with the projected numbers submitted in the yearly plan with 25% of the program year expended.

**ATTACHMENT(S):
Participant Report**

WIA PARTICIPANT SUMMARY REPORT - FORMULA GRANTS

PY 2008/09 - September 2008

Report Range 07/2008 to 09/2008

25.00% of Plan Year Expended

	Adult (201)			Dislocated Worker (501)		
	Actual	Planned	Per Cent	Actual	Planned	Per Cent
Total Participants	357	523	68.3%	78	208	37.5%
Participants Carried In	306	271	112.9%	69	70	98.6%
New Participants Entering Grant	51	252	20.2%	9	138	6.5%
Total Participants Exiting WI	185	318	58.2%	43	161	26.7%
Entered Unsubsidized Employment	120	299	40.1%	34	140	24.3%
Training Related	11	85	12.9%	3	53	5.7%
Other Exits*	9	19	47.4%	5	21	23.8%
Program Activities/Services Summary						
Core Services (Registered)	357	466	76.6%	78	135	57.8%
Intensive Services	172	216	79.6%	45	122	36.9%
Training Services	32	110	29.1%	10	93	10.8%

	Older Youth (301)				
	Older Youth	Younger Youth	Actual Total	Planned	Per Cent
Total Participants	105	205	310	490	63.3%
Participants Carried In	105	205	310	310	100.0%
New Participants Entering Grant				180	
Total Participants Exiting WI		43	43	102	42.2%
Entered Unsubsidized Employment		1	1	35	2.9%
Training Related				15	
Entered Post-Secondary Education		32	32	40	80.0%
Entered Advanced Training				7	
Attained High School Diploma/GED		33	33	55	60.0%
Other Exits		3	3	5	60.0%
Program Activities/Services Summary					
Goals Set (Younger Youth Only)**		12	12		

*Other Exits includes Exit Code 02 "Remained With Layoff Employer" for Dislocated Workers.

**Goals Set is no longer a Participant Plan data point. Results listed for informational purposes only.

WIA PARTICIPANT SUMMARY REPORT - OTHER GRANTS AND CONTRACTS

PY 2008/09 - September 2008

Report Range 07/2008 to 09/2008

	Federal LVN Grant (907)	SJC Manufacturing (914)	WIA 15% CalGRIP (414)	CalGRIP Younger Youth (417)
Total Participants	83	19	9	11
Participants Carried In				
New Participants Entering Grant	83	19	9	11
Total Participants Exiting WI	9	5		
Entered Unsubsidized Employment	4	5		
Training Related	2	3		
Entered Military Service				
Entered Qualified Apprenticeship Program				
Entered Post-Secondary Education				
Entered Advanced Training				
Attained Recognized Certificate/Diploma/Degree	2	4		
Attained High School Diploma/GED				
Returned to Secondary School (Youth Only)				
Exits Excluded from Performance				
Other Exits	4			
Program Activities/Services Summary				
Core Services (Registered)	74	19		
Intensive Services	77	19	9	11
Training Services*		8		
Youth Services			9	11
Concurrent Program Participants	11	4	3	1
Individual Training Accounts				
Goals Set (Younger Youth Only)				

***Training Services totals exclude Non-WIA Funded Training Services**

WIA PARTICIPANT CHARACTERISTICS SUMMARY

Report Period: 7/2008 to 9/2008

FORMULA GRANTS

	ADULT		DISLOCATED WORKER		301 OLDER YOUTH		301 YOUNGER YOUTH		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
Total	357	100.0%	78	100.0%	111	100.0%	205	100.0%	751	100.0%
Female	263	73.7%	50	64.1%	75	67.6%	91	44.4%	479	63.8%
Male	94	26.3%	28	35.9%	36	32.4%	114	55.6%	272	36.2%
Age										
14-18	38	10.6%			9	8.1%	205	100.0%	252	33.6%
19-21	44	12.3%	3	3.8%	102	91.9%			149	19.8%
22-29	110	30.8%	6	7.7%					116	15.4%
30-44	121	33.9%	28	35.9%					149	19.8%
45-54	31	8.7%	26	33.3%					57	7.6%
55-61	11	3.1%	14	17.9%					25	3.3%
62-64	1	0.3%							1	0.1%
65 and over	1	0.3%	1	1.3%					2	0.3%
Race/Ethnicity										
American Indian / Alaskan Native	4	1.1%	1	1.3%			5	2.4%	10	1.3%
Asian	40	11.2%	3	3.8%	7	6.3%	33	16.1%	83	11.1%
Black / African American	18	5.0%	2	2.6%	7	6.3%	17	8.3%	44	5.9%
Hawaiian Native/Other Pacific Islander	11	3.1%			2	1.8%	1	0.5%	14	1.9%
White	128	35.9%	29	37.2%	12	10.8%	31	15.1%	200	26.6%
Ethnicity Hispanic or Latino	177	49.6%	44	56.4%	84	75.7%	133	64.9%	438	58.3%
Labor Force Status										
Employed	138	38.7%	1	1.3%	14	12.6%	4	2.0%	157	20.9%
Unemployed	219	61.3%	77	98.7%	97	87.4%	201	98.0%	594	79.1%
UI Claimant	20	5.6%	60	76.9%	2	1.8%			82	10.9%
UI Exhaustee	12	3.4%	15	19.2%					27	3.6%
Barriers to Employment										
Disabled	9	2.5%			7	6.3%	26	12.7%	42	5.6%
Limited English Proficiency	4	1.1%	3	3.8%	6	5.4%	7	3.4%	20	2.7%
Single Parent	72	20.2%	11	14.1%	19	17.1%	9	4.4%	111	14.8%
Work Profiling Reempl. Services Referral	1	0.3%	8	10.3%					9	1.2%
Low Income	228	63.9%	44	56.4%	102	91.9%	196	95.6%	570	75.9%
Displaced Homemaker										
Offender	5	1.4%	1	1.3%	10	9.0%	17	8.3%	33	4.4%
Homeless	2	0.6%	1	1.3%	3	2.7%	2	1.0%	8	1.1%
Runaway Youth					2	1.8%	3	1.5%	5	0.7%
Pregnant Parenting Youth					34	30.6%	16	7.8%	50	6.7%
Youth Needing Additional Assistance					111	100.0%	203	99.0%	314	41.8%
Basic Literacy Skills Deficient	51	14.3%	33	42.3%	102	91.9%	185	90.2%	371	49.4%
Substance Abuse	1	0.3%			5	4.5%	10	4.9%	16	2.1%
Foster Youth					2	1.8%	4	2.0%	6	0.8%

WIA PARTICIPANT CHARACTERISTICS SUMMARY

Report Period: 7/2008 to 9/2008

OTHER GRANTS AND CONTRACTS

	FEDERAL LVN GRANT (907)		SJC MANUFACTURING CONTRACT (914)		WIA 15% CALGRIP (414)		WIA 15% CALGRIP YOUNGER YOUTH (417)		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
Total	83	100.0%	19	100.0%	9	100.0%	11	100.0%	122	100.0%
Female	78	94.0%			4	44.4%	2	18.2%	84	68.9%
Male	5	6.0%	19	100.0%	5	55.6%	9	81.8%	38	31.1%
Age										
14-18					1	11.1%	11	100.0%	12	9.8%
19-21	2	2.4%	1	5.3%	8	88.9%			11	9.0%
22-29	39	47.0%	2	10.5%					41	33.6%
30-44	31	37.3%	13	68.4%					44	36.1%
45-54	9	10.8%	2	10.5%					11	9.0%
55-61	2	2.4%	1	5.3%					3	2.5%
62-64										
65 and over										
Race/Ethnicity										
American Indian / Alaskan Native										
Asian	28	33.7%							28	23.0%
Black / African American	5	6.0%			1	11.1%	2	18.2%	8	6.6%
Hawaiian Native/Other Pacific Islander	4	4.8%							4	3.3%
White	24	28.9%	7	36.8%	1	11.1%	1	9.1%	33	27.0%
Ethnicity Hispanic or Latino	27	32.5%	12	63.2%	7	77.8%	8	72.7%	54	44.3%
Labor Force Status										
Employed	62	74.7%			1	11.1%			63	51.6%
Unemployed	21	25.3%	19	100.0%	8	88.9%	11	100.0%	59	48.4%
UI Claimant			8	42.1%					8	6.6%
UI Exhaustee	1	1.2%							1	0.8%
Barriers to Employment										
Disabled	1	1.2%	1	5.3%	1	11.1%			3	2.5%
Limited English Proficiency	1	1.2%					2	18.2%	3	2.5%
Single Parent	23	27.7%			4	44.4%			27	22.1%
Work Profiling Reempl. Services Referral										
Low Income	36	43.4%	12	63.2%	9	100.0%	10	90.9%	67	54.9%
Displaced Homemaker										
Offender			5	26.3%	3	33.3%	10	90.9%	18	14.8%
Homeless			1	5.3%					1	0.8%
Runaway Youth							2	18.2%	2	1.6%
Pregnant Parenting Youth					4	44.4%	2	18.2%	6	4.9%
Youth Needing Additional Assistance					9	100.0%	10	90.9%	19	15.6%
Basic Literacy Skills Deficient	11	13.3%	4	21.1%	8	88.9%	9	81.8%	32	26.2%
Substance Abuse			1	5.3%			2	18.2%	3	2.5%
Foster Youth										