

TO: Executive Committee

DATE: 01/04/10

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Modification to Five-Year Strategic Plan

PROPOSED MOTION(S): Modification to the Five-Year Strategic Plan

DISCUSSION: On September 20, 2000, the Merced County Board of Supervisors approved the local Five-Year Strategic Plan required by the Workforce Investment Act of 1998. Pursuant to Title 20 of the Code of Federal Regulations, Part 661.355, the Governor has published procedures governing the modifications of the local Five-Year Strategic Plan.

The Department of Workforce Investment received State Draft Directive - WSDD-29 dated December 22, 2009. The directive announces a one-year extension to existing Local Workforce Investment Area (LWIA) Strategic Five-Year Local Plans via the local plan modification process. In addition, it provides instructions and forms to submit Program Year 2009/2010 local plan modifications. It also includes questions specific to the use of American Recovery and Reinvestment Act (ARRA) funds by LWIAs. Dept of WI has also received the latest template to develop the Strategic Plan for fiscal year 2009/2010.

The Workforce Investment Board last modified the plan (Modification 9) on November 3, 2008.

The following timeline of events should occur within this time frame or until the final documents have been sent to the State.

- ❖ **1/07/2010 - Document completed and reviewed internally**
- ❖ **1/14/2010 - Document to WIB for approval**
- ❖ **1/15/2010 - 30-Day Public Comments period begins**
- ❖ **2/15/2010 - 30-Day Public Comments period ends**
- ❖ **2/23/2010 - Merced County Board of Supervisors for approval**
- ❖ **2/26/2010 – Document due for submission to State**

The plan will be a projection of the number of participants to be served as well as budget, projections, and other pertinent information.

ATTACHMENT(S): None