

TO: Executive Committee

DATE: 01/05/09

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Participant Report

PROPOSED MOTION(S): Information only.

DISCUSSION: Attached is a participant report for the time period July 2008 to November 2008, which reflects the number of participants enrolled and exited (and how they entered and exited the programs) within specific grant codes. Each year a modification to the Workforce Investment Board 5-Year Strategic Plan is submitted with projected participant numbers. The attached report is a comparison of the actual participant numbers with the projected numbers submitted in the yearly plan with 41.67% of the program year expended.

**ATTACHMENT(S):
Participant Report**

WIA PARTICIPANT SUMMARY REPORT - FORMULA GRANTS

PY 2008/09 - November 2008

Report Range 07/2008 to 11/2008

41.67% of Plan Year Expended

	Adult (201)			Dislocated Worker (501)		
	Actual	Planned	Per Cent	Actual	Planned	Per Cent
Total Participants	380	523	72.7%	88	208	42.3%
Participants Carried In	310	271	114.4%	69	70	98.6%
New Participants Entering Grant	70	252	27.8%	19	138	13.8%
Total Participants Exiting WI	185	318	58.2%	43	161	26.7%
Entered Unsubsidized Employment	120	299	40.1%	34	140	24.3%
Training Related	11	85	12.9%	3	53	5.7%
Other Exits*	9	19	47.4%	5	21	23.8%
Program Activities/Services Summary						
Core Services (Registered)	380	466	81.5%	88	135	65.2%
Intensive Services	179	216	82.9%	55	122	45.1%
Training Services	32	110	29.1%	10	93	10.8%

	Older Youth (301)				
	Older Youth	Younger Youth	Actual Total	Planned	Per Cent
Total Participants	108	230	338	490	69.0%
Participants Carried In	104	204	308	310	99.4%
New Participants Entering Grant	4	26	30	180	16.7%
Total Participants Exiting WI	29	61	90	102	88.2%
Entered Unsubsidized Employment	8	6	14	35	40.0%
Training Related	1	1	2	15	13.3%
Entered Post-Secondary Education	10	37	47	40	117.5%
Entered Advanced Training	1		1	7	14.3%
Attained High School Diploma/GED	1	38	39	55	70.9%
Other Exits	5	5	10	5	200.0%
Program Activities/Services Summary					
Goals Set (Younger Youth Only)**		62	62		

*Other Exits includes Exit Code 02 "Remained With Layoff Employer" for Dislocated Workers.

**Goals Set is no longer a Participant Plan data point. Results listed for informational purposes only.

WIA PARTICIPANT SUMMARY REPORT - OTHER GRANTS AND CONTRACTS

PY 2008/09 - November 2008

Report Range 07/2008 to 11/2008

	Federal LVN Grant (907)	SJC Manufacturing (914)	WIA 15% CalGRIP (414)	CalGRIP Younger Youth (417)
Total Participants	85	19	10	14
Participants Carried In				
New Participants Entering Grant	85	19	10	14
Total Participants Exiting WI	9	5		
Entered Unsubsidized Employment	4	5		
Training Related	2	3		
Entered Military Service				
Entered Qualified Apprenticeship Program				
Entered Post-Secondary Education				
Entered Advanced Training				
Attained Recognized Certificate/Diploma/Degree	2	4		
Attained High School Diploma/GED				
Returned to Secondary School (Youth Only)				
Exits Excluded from Performance				
Other Exits	4			
Program Activities/Services Summary				
Core Services (Registered)	79	19		
Intensive Services	79	19	10	14
Training Services*		8		
Youth Services			10	14
Concurrent Program Participants	12	4	3	1
Individual Training Accounts				
Goals Set (Younger Youth Only)				

***Training Services totals exclude Non-WIA Funded Training Services**

WIA PARTICIPANT CHARACTERISTICS SUMMARY
Report Period: 7/2008 to 11/2008
FORMULA GRANTS

	ADULT		DISLOCATED WORKER		301 OLDER YOUTH		301 YOUNGER YOUTH		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
Total	380	100.0%	88	100.0%	114	100.0%	230	100.0%	812	100.0%
Female	280	73.7%	56	63.6%	75	65.8%	111	48.3%	522	64.3%
Male	100	26.3%	32	36.4%	39	34.2%	119	51.7%	290	35.7%
Age										
14-18	39	10.3%			9	7.9%	230	100.0%	278	34.2%
19-21	46	12.1%	3	3.4%	105	92.1%			154	19.0%
22-29	115	30.3%	6	6.8%					121	14.9%
30-44	133	35.0%	32	36.4%					165	20.3%
45-54	34	8.9%	29	33.0%					63	7.8%
55-61	11	2.9%	17	19.3%					28	3.4%
62-64	1	0.3%							1	0.1%
65 and over	1	0.3%	1	1.1%					2	0.2%
Race/Ethnicity										
American Indian / Alaskan Native	4	1.1%	1	1.1%			5	2.2%	10	1.2%
Asian	41	10.8%	3	3.4%	8	7.0%	44	19.1%	96	11.8%
Black / African American	19	5.0%	2	2.3%	6	5.3%	20	8.7%	47	5.8%
Hawaiian Native/Other Pacific Islander	11	2.9%			2	1.8%	1	0.4%	14	1.7%
White	135	35.5%	32	36.4%	14	12.3%	32	13.9%	213	26.2%
Ethnicity Hispanic or Latino	191	50.3%	51	58.0%	85	74.6%	143	62.2%	470	57.9%
Labor Force Status										
Employed	145	38.2%	1	1.1%	14	12.3%	4	1.7%	164	20.2%
Unemployed	235	61.8%	87	98.9%	100	87.7%	226	98.3%	648	79.8%
UI Claimant	20	5.3%	69	78.4%	2	1.8%	1	0.4%	92	11.3%
UI Exhaustee	12	3.2%	16	18.2%					28	3.4%
Barriers to Employment										
Disabled	9	2.4%			7	6.1%	26	11.3%	42	5.2%
Limited English Proficiency	4	1.1%	3	3.4%	6	5.3%	7	3.0%	20	2.5%
Single Parent	77	20.3%	11	12.5%	19	16.7%	9	3.9%	116	14.3%
Work Profiling Reempl. Services Referral	1	0.3%	10	11.4%					11	1.4%
Low Income	243	63.9%	45	51.1%	105	92.1%	221	96.1%	614	75.6%
Displaced Homemaker										
Offender	5	1.3%	2	2.3%	10	8.8%	19	8.3%	36	4.4%
Homeless	2	0.5%	1	1.1%	3	2.6%	2	0.9%	8	1.0%
Runaway Youth					1	0.9%	3	1.3%	4	0.5%
Pregnant Parenting Youth					35	30.7%	16	7.0%	51	6.3%
Youth Needing Additional Assistance					114	100.0%	228	99.1%	342	42.1%
Basic Literacy Skills Deficient	54	14.2%	36	40.9%	104	91.2%	200	87.0%	394	48.5%
Substance Abuse	1	0.3%			5	4.4%	10	4.3%	16	2.0%
Foster Youth					1	0.9%	4	1.7%	5	0.6%

WIA PARTICIPANT CHARACTERISTICS SUMMARY

Report Period: 7/2008 to 11/2008

OTHER GRANTS AND CONTRACTS

	FEDERAL LVN GRANT (907)		SJC MANUFACTURING CONTRACT (914)		WIA 15% CALGRIP (414)		WIA 15% CALGRIP YOUNGER YOUTH (417)		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
Total	85	100.0%	19	100.0%	10	100.0%	14	100.0%	128	100.0%
Female	80	94.1%			4	40.0%	3	21.4%	87	68.0%
Male	5	5.9%	19	100.0%	6	60.0%	11	78.6%	41	32.0%
Age										
14-18					2	20.0%	14	100.0%	16	12.5%
19-21	2	2.4%	1	5.3%	8	80.0%			11	8.6%
22-29	39	45.9%	2	10.5%					41	32.0%
30-44	32	37.6%	13	68.4%					45	35.2%
45-54	10	11.8%	2	10.5%					12	9.4%
55-61	2	2.4%	1	5.3%					3	2.3%
62-64										
65 and over										
Race/Ethnicity										
American Indian / Alaskan Native										
Asian	28	32.9%							28	21.9%
Black / African American	5	5.9%			1	10.0%	2	14.3%	8	6.3%
Hawaiian Native/Other Pacific Islander	4	4.7%							4	3.1%
White	26	30.6%	7	36.8%	1	10.0%	1	7.1%	35	27.3%
Ethnicity Hispanic or Latino	27	31.8%	12	63.2%	8	80.0%	11	78.6%	58	45.3%
Labor Force Status										
Employed	63	74.1%			1	10.0%			64	50.0%
Unemployed	22	25.9%	19	100.0%	9	90.0%	14	100.0%	64	50.0%
UI Claimant			8	42.1%					8	6.3%
UI Exhaustee	1	1.2%							1	0.8%
Barriers to Employment										
Disabled	1	1.2%	1	5.3%	1	10.0%			3	2.3%
Limited English Proficiency	1	1.2%					2	14.3%	3	2.3%
Single Parent	23	27.1%			4	40.0%			27	21.1%
Work Profiling Reempl. Services Referral										
Low Income	36	42.4%	12	63.2%	10	100.0%	13	92.9%	71	55.5%
Displaced Homemaker										
Offender			5	26.3%	4	40.0%	12	85.7%	21	16.4%
Homeless			1	5.3%					1	0.8%
Runaway Youth							3	21.4%	3	2.3%
Pregnant Parenting Youth					4	40.0%	2	14.3%	6	4.7%
Youth Needing Additional Assistance					10	100.0%	13	92.9%	23	18.0%
Basic Literacy Skills Deficient	11	12.9%	4	21.1%	8	80.0%	10	71.4%	33	25.8%
Substance Abuse			1	5.3%			3	21.4%	4	3.1%
Foster Youth										