

TO: Executive Committee

DATE: 01/05/09

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Common Performance Measures Quarterly Report

PROPOSED MOTION(S): Information only.

DISCUSSION: Beginning this program year (July 1, 2008-June 30, 2009), all Local Workforce Areas in California are responsible for 9 “common performance” measures. There are 3 measures for dislocated workers, 3 measures for adults, and 3 measures for youth.

Attached you will find an accounting of the Department’s progress in these performance areas for the first program quarter (July 1, 2008 to September 30, 2008). The State has not yet released the final performance measures for the last program year (July 1, 2007-June 30, 2008). Furthermore, the State has not released the final local negotiated performance measures for the current year. The Department of Workforce Investment is paying close attention to dislocated worker “entered employment” and “retention” as well as youth “literacy and numeracy gains”.

**ATTACHMENT(S):
Performance Report**

Quarterly Performance Update

Report Date 10/30/08

Data as of 10/30/08

Adult	07/08 Neg	08/09 State*	7/1/08-9/30/08	Ratio
Entered Employment	75.00%	78.00%	88.24%	15/17
Retention	78.50%	83.00%	83.47%	101/121
Average Earnings	\$13,300.00	\$12,500.00	\$15,636.46	1579282.83/101

Dislocated Worker	07/08 Neg	08/09 State*	7/1/08-9/30/08	Ratio
Entered Employment	79.00%	86.00%	85.71%	18/21
Retention	84.00%	88.00%	82.69%	43/52
Average Earnings	\$14,000.00	\$15,900.00	\$14,377.16	618218.08/43

Youth	08/09 State Neg		7/1/08-9/30/08	Ratio
Entered Employment or Education	67.00%		100.00%	4/4
Attained Degree or Certificate	47.00%		100.00%	1/1
Literacy and Numeracy Gains	30.00%		17.65%	3/17

* There are no Local Workforce Investment Area (LWIA) PY 08/09 final performance goals from the State at this time. State goals are noted as a broad frame of reference only. LWIA performance measures for Merced are normally lower than the State levels.

Local youth goals will be the same as the State.