

TO: Executive Committee

DATE: 02/01/10

FROM: WIB Staff

For Discussion

For Action

For Information

SUBJECT: Quarterly Report on Common Performance Measures for Adult, Dislocated Worker and Youth Programs

PROPOSED MOTION(S): Information only.

DISCUSSION: The Workforce Investment Act Common Performance Measures specifies 9 measures that Local Workforce Investment Areas must meet. Of those measures, there are 3 for adult, 3 for dislocated worker, and 3 for Youth. Performance reports are generated quarterly to update the status of local performance from the beginning of the program year through the end of the last quarter for which data is available. Local performance measure data is detailed below, which represents performance from July 1, 2009 to December 31, 2009. There have been no negotiated performance goals issued to date for program year 2009/2010. The current economy and high unemployment rates are attributed to the low Average Earnings Performance Goal for both Adult and Dislocated Worker programs. Therefore, it is anticipated that the Average Earnings measures will be negotiated to a lower rate with the State.

**Quarterly Performance Update
Report Date 1/27/2010**

Adult	08/09 Neg*	7/09 - 12/09	Ratio
Entered Employment	75.00%	82.76%	48/58
Retention	79.00%	82.57%	180/218
Average Earnings	\$13,300.00	\$9,128.39	\$1,643,110.55/180

Dislocated Worker	08/09 Neg*	7/09 - 12/09	Ratio
Entered Employment	79.00%	78.57%	11/14
Retention	84.00%	83.67%	41/49
Average Earnings	\$14,000.00	\$9,853.31	\$403,985.91/41

Youth	08/09 Neg*	7/09 - 12/09	Ratio
Entered Employment or Education	65.00%	84.62%	11/13
Attained Degree or Certificate	45.00%	75.00%	9/12
Literacy and Numeracy Gains	15.00%	30.30%	10/33

***Negotiated Levels from 08/09 are listed for a frame of reference only due to the lack of 09/10 negotiated performance goals.**

ATTACHMENT(S): None