

**TO: Executive Committee**

**DATE: 02/02/09**

**FROM: WIB Staff**

For Action

For Information

For Discussion

**SUBJECT: Participant Report**

**PROPOSED MOTION(S): Information only.**

**DISCUSSION: Attached is a participant report for the time period July 2008 to December 2008, which reflects the number of participants enrolled and exited (and how they entered and exited the programs) within specific grant codes. Each year a modification to the Workforce Investment Board 5-Year Strategic Plan is submitted with projected participant numbers. The attached report is a comparison of the actual participant numbers with the projected numbers submitted in the yearly plan with 50% of the program year expended.**

**There have been 2 more categories added under "Program Activities/Services Summary." Those categories are "Non -WIA Funded Services" and "Supportive Services." These categories were added to reflect services that are delivered that do not fall under the previous categories. These categories are not broken out in the Strategic Plan; therefore, do not have a "planned" estimate. Some planned Non -WIA funded services regarding training were reflected in "training services" directly above.**

**ATTACHMENT(S):  
Participant Report**

**WIA PARTICIPANT SUMMARY REPORT - FORMULA GRANTS**

**PY 2008/09 - December 2008**

**Report Range 07/2008 to 12/2008**

50.00% of Plan Year Expended

	Adult (201)			Dislocated Worker (501)		
	Actual	Planned	Per Cent	Actual	Planned	Per Cent
<b>Total Participants</b>	393	523	75.1%	94	208	45.2%
Participants Carried In	310	271	114.4%	69	70	98.6%
New Participants Entering Grant	83	252	32.9%	25	138	18.1%
<b>Total Participants Exiting WI</b>	245	318	77.0%	52	161	32.3%
Entered Unsubsidized Employment	151	299	50.5%	39	140	27.9%
Training Related	34	85	40.0%	3	53	5.7%
Other Exits*	17	19	89.5%	6	21	28.6%
<b>Program Activities/Services Summary</b>						
Core Services (Registered)	393	466	84.3%	94	135	69.6%
Intensive Services	190	216	88.0%	60	122	49.2%
Training Services**	32	110	29.1%	13	93	14.0%
Non-WIA Funded Services	123			20		
Supportive Services	155			31		

	Older Youth (301)				
	Older Youth	Younger Youth	Actual Total	Planned	Per Cent
<b>Total Participants</b>	109	235	344	490	70.2%
Participants Carried In	104	204	308	310	99.4%
New Participants Entering Grant	5	31	36	180	20.0%
<b>Total Participants Exiting WI</b>	30	62	92	102	90.2%
Entered Unsubsidized Employment	8	7	15	35	42.9%
Training Related	1	1	2	15	13.3%
Entered Post-Secondary Education	10	38	48	40	120.0%
Entered Advanced Training	1		1	7	14.3%
Attained High School Diploma/GED	1	39	40	55	72.7%
Other Exits	5	5	10	5	200.0%
<b>Program Activities/Services Summary</b>					
Goals Set (Younger Youth Only)**		77	77		

\*Other Exits includes Exit Code 02 "Remained With Layoff Employer" for Dislocated Workers.

\*\*Training Services totals exclude Non-WIA Funded Training Services

\*\*\*Goals Set is no longer a Participant Plan data point. Results listed for informational purposes only.

**WIA PARTICIPANT SUMMARY REPORT - OTHER GRANTS AND CONTRACTS**

**PY 2008/09 - December 2008**

**Report Range 07/2008 to 12/2008**

	<b>Federal LVN Grant (907)</b>	<b>SJC Manufacturing (914)</b>	<b>WIA 15% CalGRIP (414)</b>	<b>CalGRIP Younger Youth (417)</b>
<b>Total Participants</b>	85	19	10	14
Participants Carried In				
New Participants Entering Grant	85	19	10	14
<b>Total Participants Exiting WI</b>	27	11		
Entered Unsubsidized Employment	11	10		
Training Related	19	6		
Entered Military Service				
Entered Qualified Apprenticeship Program				
Entered Post-Secondary Education				
Entered Advanced Training				
Attained Recognized Certificate/Diploma/Degree	17	10		
Attained High School Diploma/GED				
Returned to Secondary School (Youth Only)				
Exits Excluded from Performance				
Other Exits	4	1		
<b>Program Activities/Services Summary</b>				
Core Services (Registered)	81	19		
Intensive Services	79	19	10	14
Training Services*		8		
Non-WIA Funded Services	79	10		
Supportive Services	85	19		
Youth Services			10	14
Concurrent Program Participants	12	4	3	1
Individual Training Accounts				
Goals Set (Younger Youth Only)				

**\*Training Services totals exclude Non-WIA Funded Training Services**

**WIA PARTICIPANT CHARACTERISTICS SUMMARY**  
**Report Period: 7/2008 to 12/2008**  
**FORMULA GRANTS**

	ADULT		DISLOCATED WORKER		301 OLDER YOUTH		301 YOUNGER YOUTH		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
<b>Total</b>	393	100.0%	94	100.0%	115	100.0%	235	100.0%	837	100.0%
Female	290	73.8%	59	62.8%	76	66.1%	113	48.1%	538	64.3%
Male	103	26.2%	35	37.2%	39	33.9%	122	51.9%	299	35.7%
<b>Age</b>										
14-18	39	9.9%			9	7.8%	235	100.0%	283	33.8%
19-21	47	12.0%	3	3.2%	106	92.2%			156	18.6%
22-29	122	31.0%	6	6.4%					128	15.3%
30-44	137	34.9%	33	35.1%					170	20.3%
45-54	35	8.9%	33	35.1%					68	8.1%
55-61	11	2.8%	18	19.1%					29	3.5%
62-64	1	0.3%							1	0.1%
65 and over	1	0.3%	1	1.1%					2	0.2%
<b>Race/Ethnicity</b>										
American Indian / Alaskan Native	4	1.0%	1	1.1%			5	2.1%	10	1.2%
Asian	42	10.7%	4	4.3%	8	7.0%	45	19.1%	99	11.8%
Black / African American	19	4.8%	2	2.1%	6	5.2%	21	8.9%	48	5.7%
Hawaiian Native/Other Pacific Islander	12	3.1%	1	1.1%	2	1.7%	1	0.4%	16	1.9%
White	140	35.6%	35	37.2%	14	12.2%	33	14.0%	222	26.5%
Ethnicity Hispanic or Latino	198	50.4%	54	57.4%	86	74.8%	145	61.7%	483	57.7%
<b>Labor Force Status</b>										
Employed	151	38.4%	1	1.1%	14	12.2%	4	1.7%	170	20.3%
Unemployed	242	61.6%	93	98.9%	101	87.8%	231	98.3%	667	79.7%
UI Claimant	20	5.1%	75	79.8%	2	1.7%	1	0.4%	98	11.7%
UI Exhaustee	12	3.1%	16	17.0%					28	3.3%
<b>Barriers to Employment</b>										
Disabled	9	2.3%			7	6.1%	26	11.1%	42	5.0%
Limited English Proficiency	4	1.0%	3	3.2%	6	5.2%	7	3.0%	20	2.4%
Single Parent	80	20.4%	11	11.7%	19	16.5%	9	3.8%	119	14.2%
Work Profiling Reempl. Services Referral	1	0.3%	11	11.7%					12	1.4%
Low Income	252	64.1%	47	50.0%	106	92.2%	226	96.2%	631	75.4%
Displaced Homemaker										
Offender	6	1.5%	2	2.1%	10	8.7%	19	8.1%	37	4.4%
Homeless	2	0.5%	1	1.1%	3	2.6%	2	0.9%	8	1.0%
Runaway Youth					1	0.9%	3	1.3%	4	0.5%
Pregnant Parenting Youth					35	30.4%	17	7.2%	52	6.2%
Youth Needing Additional Assistance					115	100.0%	233	99.1%	348	41.6%
Basic Literacy Skills Deficient	56	14.2%	39	41.5%	104	90.4%	204	86.8%	403	48.1%
Substance Abuse	2	0.5%			5	4.3%	10	4.3%	17	2.0%
Foster Youth					1	0.9%	5	2.1%	6	0.7%

**WIA PARTICIPANT CHARACTERISTICS SUMMARY**

**Report Period: 7/2008 to 12/2008**

**OTHER GRANTS AND CONTRACTS**

	FEDERAL LVN GRANT (907)		SJC MANUFACTURING CONTRACT (914)		WIA 15% CALGRIP (414)		WIA 15% CALGRIP YOUNGER YOUTH (417)		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
<b>Total</b>	85	100.0%	19	100.0%	10	100.0%	14	100.0%	128	100.0%
<b>Female</b>	80	94.1%			4	40.0%	3	21.4%	87	68.0%
<b>Male</b>	5	5.9%	19	100.0%	6	60.0%	11	78.6%	41	32.0%
<b>Age</b>										
14-18					2	20.0%	14	100.0%	16	12.5%
19-21	2	2.4%	1	5.3%	8	80.0%			11	8.6%
22-29	39	45.9%	2	10.5%					41	32.0%
30-44	32	37.6%	13	68.4%					45	35.2%
45-54	10	11.8%	2	10.5%					12	9.4%
55-61	2	2.4%	1	5.3%					3	2.3%
62-64										
65 and over										
<b>Race/Ethnicity</b>										
American Indian / Alaskan Native										
Asian	28	32.9%							28	21.9%
Black / African American	5	5.9%			1	10.0%	2	14.3%	8	6.3%
Hawaiian Native/Other Pacific Islander	4	4.7%							4	3.1%
White	26	30.6%	7	36.8%	1	10.0%	1	7.1%	35	27.3%
Ethnicity Hispanic or Latino	27	31.8%	12	63.2%	8	80.0%	11	78.6%	58	45.3%
<b>Labor Force Status</b>										
Employed	63	74.1%			1	10.0%			64	50.0%
Unemployed	22	25.9%	19	100.0%	9	90.0%	14	100.0%	64	50.0%
UI Claimant			8	42.1%					8	6.3%
UI Exhaustee	1	1.2%							1	0.8%
<b>Barriers to Employment</b>										
Disabled	1	1.2%	1	5.3%	1	10.0%			3	2.3%
Limited English Proficiency	1	1.2%					2	14.3%	3	2.3%
Single Parent	23	27.1%			4	40.0%			27	21.1%
Work Profiling Reempl. Services Referral										
Low Income	36	42.4%	12	63.2%	10	100.0%	13	92.9%	71	55.5%
Displaced Homemaker										
Offender			5	26.3%	4	40.0%	12	85.7%	21	16.4%
Homeless			1	5.3%					1	0.8%
Runaway Youth							3	21.4%	3	2.3%
Pregnant Parenting Youth					4	40.0%	2	14.3%	6	4.7%
Youth Needing Additional Assistance					10	100.0%	13	92.9%	23	18.0%
Basic Literacy Skills Deficient	11	12.9%	4	21.1%	9	90.0%	10	71.4%	34	26.6%
Substance Abuse			1	5.3%			3	21.4%	4	3.1%
Foster Youth										