

TO: Executive Committee

DATE: 03/17/11

FROM: WIB Staff

For Discussion

For Action

For Information

SUBJECT: Amendment 3 to Green Jobs Corps – Merced Project

PROPOSED MOTION(S): Ratify the Executive Committee’s decision to approve Amendment 3 to Contract No. 2009216 with the Merced County Office of Education adding \$21,000 of unspent grant funding and extending the contract duration by one month to March 31, 2011.

DISCUSSION: On August 18, 2009, the Board of Supervisors awarded a contract to the Merced County Office of Education to provide the necessary components of training, education, community service, and work experience to participants in the San Joaquin Valley Green Jobs Corps Regional project. An evaluation of expenditures of the participating Green Jobs Corps counties revealed the need to redistribute unspent funding due to lower than anticipated staffing and participant costs in other areas. The evaluation further revealed that the project in Merced is able to utilize the \$21,000 of unspent funding from the other participating regional partners.

In order to maximize funding expenditures, it is recommended that the contract in Merced through the Merced County Office of Education be increased by \$21,000 and extended to March 31, 2011. This funding will be used to provide Merced County youth continued work experience opportunities (including wages and supportive services), and other related activities as described in the grant.

ATTACHMENT(S): N/A