

**Workforce Investment Board (WIB)**  
**Dept of Workforce Investment**  
**2222 M Street, Room 310, Merced, CA 95340**  
**Thursday, March 17, 2011, 3:00-5:00 p.m.**  
**Meeting Agenda**



<http://www.mercedwib.com>

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1. Call to Order/Roll Call.....	
2. Approval of Agenda .....	1
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7. Presentations.....	
a. California Labor Federation.....	Anne McMonigle
b. Business Resources Team.....	Dave Heyer
c. Success Story .....	TBA
8. Reports.....	
a. Youth Council .....	Debra Glass
b. Quality Employment and Development Committee (QUED) .....	Steve Newvine
9. Information .....	
a. Fiscal Report .....	Jackie Walther-Parnell
b. Labor Market Information .....	Brian Cutler
c. Customer Satisfaction Report .....	Brian Cutler
d. Customer Service Report .....	Brian Cutler
e. Final Performance 2009/2010.....	Brian Cutler
10. Director Comments .....	(5 min)
11. Chair Comments .....	(5 min)
12. Next Meeting – May 12, 2011, 2222 M Street, Room 310, Merced, CA 95340 .....	
13. Adjourn .....	



**WORKFORCE  
INVESTMENT BOARD**  
MERCED COUNTY

**Workforce Investment Board**  
2222 M Street, Merced, CA  
January 13, 2011, 3:00-5:00 p.m.  
Meeting Minutes

<http://www.mercedwib.com/>

**Members Present:**

Alfonse Peterson (Chair)	Loretta Schlosser	Richard Liszewski
Michael Altomare	Albert Montejano	Steve Newvine
Agustin "Auggie" Beltran	Peter Fluetsch	David Spaur
Edward Dietz	Cordell "Corky" Price	Greg Vincelet
Karen Dower	Al Romero	

**Members Absent:**

Mario Delgado	Henry Ildefonso	Joseph Lombardi
Cordell "Corky" Price	Darren Hughes	Terry Nichols
Supervisor Hubert "Hub" Walsh	Ernie Flores	Brenda Callahan-Johnson
James Wood Jr.	Debra Glass	Chuck Falkenstein
Rennise Ferrario		

**Others Present:**

Andrea Baker	Brian Cutler	Nancy Havens
Alfredo Mendoza	Jackie Walther-Parnell	Cynthia Mount
Steve Gomes	Roni Armstrong	Carol Greenberg
Bill Bowker	Pedro Vargas	

Start with reports and presentations at 3:00 PM – Youth Council – Nancy Havens introduced Cyndie Bray MCOE Career Educator. Cyndie introduced Tesa Schneider/ YOP participant; Luis Regalado, Jr. Empower participant;

1. Call to Order/Roll Call: The Chair called the meeting to order at 3:17 pm and roll call was taken.
2. Approval of Agenda: It was *M/S/C Romero/Beltran* to approve the Agenda as published.
3. Approval of Minutes: It was *M/S/C Spaur/Beltran* to approve the September 16<sup>th</sup>, 2010 minutes.
4. Public Opportunity to Speak: None
5. Consent Agenda: It was *M/S/C Dower/Montejano* to approve the Consent Agenda.
  - a. Meeting Schedules – To ratify the WIB Executive Committee's decision to accept the proposed meeting schedules for the Workforce Investment Board and the Executive Committee.
  - b. Extension of 5 Year Strategic Plan Mod. 10—To ratify the WIB Executive Committee's decision to approve the extension of last year's Modification 10 of the Strategic plan for this year in accordance with State Draft Directive WSDD-51, Option 1.
6. Action Agenda
  - a. WIB Nomination For Membership – Joanne Presnell –It was *M/S/C Beltran/Spaur* to accept the nomination of Ms. Joanne Presnell, and forward to the Board of Supervisors for approval.

- b. WIB Elections – Second Vice Chair – The Chair opened nominations from the floor. Being none, it was *M/S/C Spaur/Beltran* to close the nominations and accept the choice of the Nominating Committee of Richard Liszewski as Second Vice-Chair.
- c. Youth Council Schedule – It was *M/S/C Beltran/Liszewski* to accept the 2011 Calendar Year Youth Council Committee Meetings schedule.
- d. Youth Council Nominations – It was *M/S/C Fluetsch/Spaur* to accept the nominations of the following members and forward for final approval to the Board of Supervisors:

Nominations: Ms. Bernedette Castaneda, Community Member  
Ms. Laura Gloria, Parent of Eligible Youth

7. Presentations

- a. Youth Participants – Presented prior to the meeting.
- b. Virtual One-Stop – This report will be rescheduled.
- c. End of Year Report

Andrea Baker presented the yearend report for the fiscal year 09/10. During the presentation, it was mentioned that the Governor is proposing cutting the Enterprize Zones (EZ). Conversation that was generated suggested that the businesses respond to the State by writing letters of advocacy and the benefit that communities have had from the program. It was also suggested that joint Board of Supervisors/WIB Meeting address the benefits of the EZ to businesses and the local community. WI will keep the WIB updated on EZ.

Ms. Baker updated the WIB on the various grants and results for each. There is a new grant application for California Gang Reduction and Intervention Program (CalGRIP) and WI is working with the Probation Department which is due February 2<sup>nd</sup>.

The WIB requested adding the number of the unique visitors to the One Stop center on future customer services reports.

Karen Dower left at 4:00

Staff will review previous minutes to determine what questions were asked by the BOS In previous meetings to determine preparation needs and answers for previous questions.

8. Mr. Spaur presented the Merced County Economic Development Corporation's green jobs initiative to the WIB Chair to sign. Support for the agreement was approved at the last WIB meeting. Reports

- a. Youth Council – No update given.
- b. Quality Employment and Development Committee (QUED) – Mr. Ed Dietz reported on the proposal of the County IS Department with the Service Level Agreement presented to the Department of Workforce Investment (WI). For the staff computers utilizing the network the price will be \$142/month per computer; for the other 97 lab computers utilizing the internet only, the cost will be \$99/month per computer. Staff is researching through various outside vendors the cost of maintaining and servicing the lab computers. Staff will respond to the County that the reduction in fees is appreciated and they would like to see this agreement go through June 30, 2011, to have an opportunity to continue to assess this cost for the upcoming year.

9. Information

- a. Annual Workforce Investment Board/Board of Supervisors Joint Meeting – February 15<sup>th</sup>, 2011, is the annual Workforce Investment Board and Board of Supervisors joint meeting.
  - b. Fiscal Report
  - c. Possible Rescissions
  - d. Labor Market Information
  - e. WIB Resignations – Joanne Presnell, David Long
  - f. Customer Satisfaction Report
  - g. Customer Service Report
  - h. Merced Worknet Facilities Consolidation Update
  - i. Integrated Services Delivery (ISD) Model
  - j. Local Workforce Investment Board Recertification
10. Director Comments: Comments were made during the End of Year Report presentation.
11. Chair Comments: The Chair thanked the members who attended and encouraged them to continue to come and participate in the meetings and the importance to make quorum. He also thanked the QUED members for their work.
12. Next Meeting – March 17, 2011 – Room 310, Merced County Administration Office, 2222 M. Street
13. Adjourn: Meeting was adjourned at 4: 14 pm.

**TO: Executive Committee**

**DATE: 03/17/11**

**FROM: WIB Staff**

**For Discussion**

**For Action**

**For Information**

**SUBJECT: Amendment 3 to Green Jobs Corps – Merced Project**

**PROPOSED MOTION(S): Ratify the Executive Committee’s decision to approve Amendment 3 to Contract No. 2009216 with the Merced County Office of Education adding \$21,000 of unspent grant funding and extending the contract duration by one month to March 31, 2011.**

**DISCUSSION: On August 18, 2009, the Board of Supervisors awarded a contract to the Merced County Office of Education to provide the necessary components of training, education, community service, and work experience to participants in the San Joaquin Valley Green Jobs Corps Regional project. An evaluation of expenditures of the participating Green Jobs Corps counties revealed the need to redistribute unspent funding due to lower than anticipated staffing and participant costs in other areas. The evaluation further revealed that the project in Merced is able to utilize the \$21,000 of unspent funding from the other participating regional partners.**

**In order to maximize funding expenditures, it is recommended that the contract in Merced through the Merced County Office of Education be increased by \$21,000 and extended to March 31, 2011. This funding will be used to provide Merced County youth continued work experience opportunities (including wages and supportive services), and other related activities as described in the grant.**

**ATTACHMENT(S): N/A**

**TO: Executive Committee**

**DATE: 03/17/11**

**FROM: WIB Staff**

**For Discussion**

**For Action**

**For Information**

**SUBJECT: Amendment 1 to Business Assistance Contract**

**PROPOSED MOTION(S): Ratify the Executive Committee’s decision to approve Amendment 1 to the Interdepartmental Agreement with the Merced County Department of Commerce, Aviation, and Economic Development (No. 2010159) reducing the contract duration to June 30, 2011.**

**DISCUSSION: On May 15, 2010, the Workforce Investment Board recommended the approval of business services to assist current and emerging small businesses in Merced County. These “Business Assistance” services are being provided through the Merced County Department of Commerce, Aviation and Economic Development (CAED) in the vicinities of Merced, Los Banos, Atwater, Delhi, Planada, and Le Grand. The services provided to businesses include technical assistance and business counseling to small business owners and prospective business owners and shall cover: (1) preparation of a business plan; (2) licenses and permits; (3) legal requirements and insurance; (4) cash flow management; (5) tax requirements; (6) financial analysis and projections; (7) market research; (8) marketing plans; (9) advertising and public relations; (10) personnel; (11) site selection; and (12) general business management and operating practices. Both the American Recovery and Reinvestment Act of 2009 (ARRA), and the Workforce Investment Act (WIA) encourages providing “business retention and expansion services”. This Agreement has been providing layoff-aversion strategies through one-on-one business counseling and classroom instruction, including textbooks, materials and handouts at a cost not to exceed \$46,890.**

**Due to the utilization end date of ARRA funds in June and the anticipation of reduced WIA funding for Program Year 2011/12, it is recommended that the end date for this contract be modified to reflect the ARRA end date of June 30, 2011.**

**ATTACHMENT(S): N/A**

**TO: WIB**

**DATE: 03/17/11**

**FROM: Staff**

**For Discussion**

**For Action**

**For Information**

**SUBJECT: Enterprise Zone Support**

**PROPOSED MOTION(S): That the Workforce Investment Board support and advocate the continuance of the Merced County Regional Enterprise Zone.**

**DISCUSSION:**

The Merced County Regional Enterprise Zone (EZ) was established December 17, 2006 by the State Department of Housing and Community Development (HUD). The Enterprise Zone Program targets economically distressed areas throughout California. Special State and local incentives encourage business investment and promote the creation of new jobs. The purpose of the program is to stimulate development by providing tax incentives to businesses and allow private sector market forces to revive the local economy. The EZ companies are eligible for substantial tax credits and benefits. With Hiring Tax Credits a business can earn up to \$31,544 in state tax credits for each qualified employee hired.

The Merced County Regional Enterprise Zone for FY 2009/10 estimated voucher credit for the 256 EZ businesses for over 3 years was \$64,124,514 with an average amount per employee of \$20,158 in state tax credits. The following table provides an overview by fiscal year of the vouchering and employment activity for.

	<b>Hiring Credit Vouchers Issued</b>	<b>Businesses</b>	<b>Jobs Retained</b>	<b>New Jobs</b>
FY 2008/09	1,136	128	1,136	280
FY 2009/10	3,181	256	2,448	444

The EZ is comprised of seven jurisdictions, Merced County and the following six Cities: Atwater, Dos Palos, Gustine, Livingston, Los Baños, and Merced. Originally the EZ had 42,703 acres of commercial/industrial and permitted agricultural zones; however, effective July 26, 2010 the first expansion was approved by HUD adding 1,877 acres to the EZ thereby increasing the total acreage to 44,608.

We request the Workforce Investment Board's support and advocacy for the continuance of the Merced County Regional Enterprise Zone.

**ATTACHMENT(S): N/A**

**TO: Workforce Investment Board**

**DATE: 3/17/11**

**FROM: WIB Staff**

**For Discussion**

**For Action**

**For Information**

**SUBJECT: Youth Council Membership Nomination**

**PROPOSED MOTION(S): That the Workforce Investment Board accept the nomination of the following member and forward for final approval to the Board of Supervisors.**

**Nomination: Ms. Mary Ann Navarra, Merced County Probation Department  
(Juvenile Justice Representative)**

**DISCUSSION:**

**Section 117(h) of the Workforce Investment Act outlines criteria for membership on the Workforce Investment Board's Youth Council. The member listed above meets the WIA Youth Council criteria for membership.**

**ATTACHMENT(S): Application**



**MERCED COUNTY YOUTH COUNCIL**

**Application for Nomination  
to the  
Youth Council**



Date: November 5, 2010

Name: Mary Ann Navarra Home Telephone: \_\_\_\_\_

Home Address: \_\_\_\_\_ Home Fax: N/A

Home email: N/A

Place of Employment: Merced County Probation Dept.  
Occupation/Position: Deputy Probation officer III

Work Address: 2250 M St. Work Phone: \_\_\_\_\_  
Merced, CA 95301 Work Fax: \_\_\_\_\_  
Work e-mail: \_\_\_\_\_

Please answer the following questions with as much pertinent information about yourself as possible. This form will be used to evaluate your qualification for nomination to serve on the Youth Council.

If you need more room for your answers, please use an additional sheet of paper.

**1) List past or present involvement in community-related activities (i.e., committees, volunteer work, commissions, boards, chambers of commerce, etc.):**

Treasurer, Buhack Pentecost Assoc (2008-2010); Portuguese Fraternal Society, Youth Advisor-Merced Council (1996-present); Youth Accountability Board (2004-present); Atwater Elementary Education Foundation (2010-present). Redirect Program, presenter (2007-present). BCHS Quarterback Club (2004-2008); Bug Out Club (2004-2008)

**2) Explain your understanding of the purposes, responsibilities, and services offered by the Youth Council:**

**Council:** My understanding is that the organization is a collaboration of agencies who are focused on the unmet needs of youth in the community. The group is attempting to direct funds and resources in the best way to meet those needs.

**3) List all experiences you feel would be advantageous to the Youth Council:**

I have worked with juveniles through the probation department since 2004. I understand the disadvantages that many of the youth in our community are met with. I have worked in Public Services for over 20 years in different areas, which I believe brings diversity and a broad range of ideas to the Council.

**4) Please list any other information that you feel would be pertinent to this application:**

**5) REFERENCES: List two references who can attest to your suitability for appointment to the Youth Council (please provide name, address and phone number):**

<b>Name:</b> Judge Dave Moranda	<b>Name:</b> Lori Minor
<b>Address:</b>	<b>Address:</b>
<b>Phone:</b>	<b>Phone:</b>

**Applicant Signature:** Mary Ann Navarra

**TO: WIB**

**DATE: 03/17/11**

**FROM: Staff**

**For Discussion**

**For Action**

**For Information**

**SUBJECT: WIA Advocacy - Continued**

**PROPOSED MOTION(S): That the Workforce Investment Board support the effort for advocacy and continued funding of the Workforce Investment Act.**

**DISCUSSION: In 1998 Congress passed the Workforce Investment Act (WIA). The WIA is the basis for the existence of the WIB and currently supplies close to 100% of the funding for the Department of Workforce Investment (WI) to service adults, dislocated workers, and youth participants. These funds empower WI to provide numerous employment related services to thousands of area residents each year.**

**At the beginning of March of this year, the House of Representatives passed HR 1(the Continuing Reslolution - CR) which actually cuts WIA funding and will result in the elimination of the program for the upcoming fiscal year. The Senate is currently reviewing the CR and will have to decide whether to support the cuts put forth in HR 1. There may be a decision by the time the WIB convenes for this meeting. Advisors believe this funding battle involving WIA funding will go on for at least another two years. There is a strong call for advocacy to protect these programs and continue to provide services for our clients who need them so desperately.**

**ATTACHMENT(S): None**

**TO: Executive Committee**

**DATE: 03/17/11**

**FROM: WIB Staff**

**For Discussion**

**For Action**

**For Information**

**SUBJECT: Amendment 4 to Green Jobs Corps – Merced Project**

**PROPOSED MOTION(S): Approve Amendment 4 to Contract No. 2009216 with the Merced County Office of Education extending the contract duration by three months to June 30, 2011, and forward to the Board of Supervisors for final approval.**

**DISCUSSION: On August 18, 2009, the Board awarded a contract to the Merced County Office of Education to provide the necessary components of training, education, community service, and work experience to participants in the San Joaquin Valley Green Jobs Corps project (Agenda Item No.34, 8/18/09).**

**The State of California is currently reviewing projects that utilize similar funding (American Recovery and Reinvestment Act) and anticipates additional funding will be available. The Green Jobs Corps project in Merced County is prepared to accept the funding to continue providing services to existing and new Green Jobs Corps youth participants in Merced County. This amendment extends the duration of the contract by three (3) months to June 30, 2011 in anticipation of additional State funds.**

**Without this amendment the contract will expire before additional funds become available.**

**ATTACHMENT(S): N/A**

**TO: Workforce Investment Board**

**DATE: 03/17/11**

**FROM: WIB Staff**

**For Discussion**

**For Action**

**For Information**

**SUBJECT: WIA Fiscal Reports**

**PROPOSED MOTION(S): None. Information Only.**

**DISCUSSION:** Attached is the Fiscal Report for Fiscal Year 2010/11 covering July 1, 2010 through January 31, 2011. This report shows all WIA funds available for Fiscal Year 2010/11 (both new funds and funds carried forward from FY 09/10), accrued expenditures through January 31, 2011, and obligations as of January 31, 2011.

Also included is the Fiscal Report for the Recovery Act Funds (ARRA). This report shows all funds available since the beginning of the ARRA funding and all expenditures against these funds.

All Fiscal Reports are reviewed monthly by the WIB Executive Committee acting as the Finance Committee.

Staff will be present at your meeting to answer questions.

**ATTACHMENT(S):  
FY 2010/11 WIA/ARRA Fiscal Reports**



**MERCED COUNTY DEPARTMENT OF WORKFORCE INVESTMENT  
FISCAL REPORT FOR FINANCE COMMITTEE (ARRA FUNDS)  
February 17, 2009 - June 30, 2011**

**RECOVERY ACT FUNDS**

Through 01/31/11

AVAILABLE FUNDS		BUDGET					ACTUAL			OBLIGATIONS			COMMITTED - AVAILABLE		
	Appropriation Total (Life of Grant)	Planned for ARRA Funds Life of Grant	Budget for Available Funds	Budget Adjustments	Revised Budget	Accrued Expense FY to Date	Available	Percent Expended to Date	Total Obligated Funds	Available after Obligations	Percent Spent + Obligated	Total Committed Funds	Available after Committed	Pct Spent + Obligated + Committed	
<b>ADULT</b>		Core A \$ 199,775	\$ 199,775	\$ (184,000)	\$ 15,775	\$ 14,435	\$ 1,340	91.51%	\$ 43	\$ 1,298	91.77%	\$ 792	\$ 506	96.79%	
08/09 Allocation	\$ 936,125	Core B \$ 275,835	\$ 275,835	\$ (76,000)	\$ 199,835	\$ 197,502	\$ 2,333	98.83%	\$ 522	\$ 1,811	99.09%	\$ 1,105	\$ 706	99.65%	
		Intensive \$ 74,507	\$ 74,507	\$ 110,000	\$ 184,507	\$ 170,638	\$ 13,869	92.48%	\$ 4,739	\$ 9,129	95.05%	\$ 5,569	\$ 3,560	98.07%	
		Training \$ 292,396	\$ 292,396	\$ 150,000	\$ 442,396	\$ 409,260	\$ 33,136	92.51%	\$ 21,354	\$ 11,782	97.34%	\$ 7,187	\$ 4,595	98.96%	
	\$ 936,125	<b>Total</b> \$ 842,513	\$ 842,513	\$ -	\$ 842,513	\$ 791,836	\$ 50,677	93.99%	\$ 26,657	\$ 24,019	97.15%	\$ 14,652	\$ 9,367	98.89%	
<b>DISPLACED WORKER</b>		Core A \$ 573,858	\$ 573,858	\$ (524,000)	\$ 49,858	\$ 47,446	\$ 2,412	95.16%	\$ 1,839	\$ 573	98.85%	\$ 574	\$ -	100.00%	
08/09 Allocation	\$ 1,793,404	Core B \$ 519,031	\$ 519,031	\$ (61,000)	\$ 458,031	\$ 445,979	\$ 12,052	97.37%	\$ 11,381	\$ 671	99.85%	\$ 671	\$ -	100.00%	
		Intensive \$ 156,737	\$ 156,737	\$ 316,000	\$ 472,737	\$ 456,268	\$ 16,469	96.52%	\$ 16,246	\$ 222	99.95%	\$ 223	\$ -	100.00%	
		Training \$ 364,438	\$ 364,438	\$ 345,000	\$ 709,438	\$ 674,266	\$ 35,172	95.04%	\$ 34,510	\$ 662	99.91%	\$ 662	\$ -	100.00%	
	\$ 1,793,404	<b>Total</b> \$ 1,614,064	\$ 1,614,064	\$ 76,000	\$ 1,690,064	\$ 1,623,959	\$ 66,105	96.09%	\$ 63,976	\$ 2,129	99.87%	\$ 2,129	\$ -	100.00%	
<b>YOUTH</b>		In School \$ 1,011,942	\$ 1,011,942	\$ (850,000)	\$ 161,942	\$ 157,416	\$ 4,526	97.20%	\$ -	\$ 4,526	97.20%	\$ 2,761	\$ 1,765	98.91%	
08/09 Allocation	\$ 2,248,759	Out of School \$ 1,011,942	\$ 1,011,942	\$ 890,000	\$ 1,901,942	\$ 1,852,624	\$ 49,318	97.41%	\$ 15,154	\$ 34,164	98.20%	\$ 20,840	\$ 13,323	99.30%	
	\$ 2,248,759	<b>Total</b> \$ 2,023,884	\$ 2,023,884	\$ 40,000	\$ 2,063,884	\$ 2,010,040	\$ 53,844	97.39%	\$ 15,154	\$ 38,690	98.13%	\$ 23,602	\$ 15,088	99.27%	
<b>ADMINISTRATIVE</b>		<b>Total Admin</b> \$ 497,827	\$ 497,827	\$ (116,000)	\$ 381,827	\$ 365,167	\$ 16,660	95.64%	\$ 3,931	\$ 12,729	96.67%	\$ -	\$ 12,729	96.67%	
<b>All ARRA Formula Grants</b>	\$ 4,978,288	<b>Total</b> \$ 4,978,288	\$ 4,978,288	\$ -	\$ 4,978,288	\$ 4,791,002	\$ 187,286	96.24%	\$ 109,718	\$ 77,568	98.44%	\$ 40,383	\$ 37,184	99.25%	
<b>OTHER (RR,15%,25%,NEG,W-P)</b>		ARRA RR \$ 278,354	\$ 278,354	\$ -	\$ 278,354	\$ 202,169	\$ 76,185	72.63%	\$ 466	\$ 75,719	72.80%	\$ 21,276	\$ 54,443	80.44%	
ARRA Rapid Response (106)	\$ 278,354	ARRA Green Jobs 15% (120)*	\$ 937,890	\$ 937,890	\$ -	\$ 937,890	\$ 878,115	\$ 59,775	93.63%	\$ 27,632	\$ 32,143	96.57%	\$ 19,608	\$ 12,535	98.66%
ARRA Rapid Response #2 (108)	\$ 363,650	ARRA RR2 \$ 363,650	\$ 363,650	\$ -	\$ 363,650	\$ 138,500	\$ 225,150	38.09%	\$ 111,518	\$ 113,632	68.75%	\$ 35,973	\$ 77,659	78.64%	
ARRA Bridges to Success (149)	\$ 499,855	BRIDGES \$ 499,855	\$ 499,855	\$ -	\$ 499,855	\$ 381,010	\$ 118,846	76.22%	\$ 90,062	\$ 28,784	94.24%	\$ 17,558	\$ 11,225	97.75%	
ARRA funded Tulare NEG	\$ 263,780	TULARE \$ 263,780	\$ 263,780	\$ -	\$ 263,780	\$ 132,986	\$ 130,794	50.42%	\$ 48,420	\$ 82,375	68.77%	\$ 26,353	\$ 56,021	78.76%	
ARRA funded Madera Vets Assistance	\$ 175,117	VEAP \$ 175,117	\$ 175,117	\$ -	\$ 175,117	\$ 96,148	\$ 78,969	54.90%	\$ 8,837	\$ 70,132	59.95%	\$ 26,943	\$ 43,189	75.34%	
ARRA OJT Nat. Emergency Grnt (775)*	\$ 310,943	OJT NEG \$ 310,943	\$ 310,943	\$ -	\$ 310,943	\$ 14,947	\$ 295,996	4.81%	\$ 1,469	\$ 294,527	5.28%	\$ 105,413	\$ 189,114	39.18%	
W-P 10%/ARRA DP Navigator (144)	\$ 465,521	DP NAV \$ 465,521	\$ 465,521	\$ -	\$ 465,521	\$ 239,054	\$ 226,467	51.35%	\$ 6,030	\$ 220,437	52.65%	\$ 134,470	\$ 85,967	81.53%	
<b>All Other ARRA Grants</b>	\$ 3,295,110	<b>Total</b> \$ 3,295,110	\$ 3,295,110	\$ -	\$ 3,295,110	\$ 2,082,928	\$ 1,212,182	63.21%	\$ 294,434	\$ 917,748	72.15%	\$ 387,594	\$ 530,153	83.91%	

\* GC 120 term ends 3/31/2011; GC 775 term ends 6/30/2012.

**BUDGET:** Includes all Recovery Act funds available for life of grant, based on Plan to be submitted to EDD, revised in accordance with latest appropriations information received from Chief, Workforce Services Division, as required. Formula Administrative Funds lose their identity upon appropriation. Term of all cash codes is currently set at 06/30/2011 except where otherwise noted.

In-School Youth 7.83%  
Out-of-School Youth 92.17%

**OBLIGATIONS:** Includes funds obligated in contracts and ITA's. Does NOT include funds committed for operations.

**COMMITTED:** Includes projected staff personnel and overhead costs

**AVAILABLE:** Balance after expenditures and obligations



# The Quick Look

## A Merced County Labor Market Review - January 2011

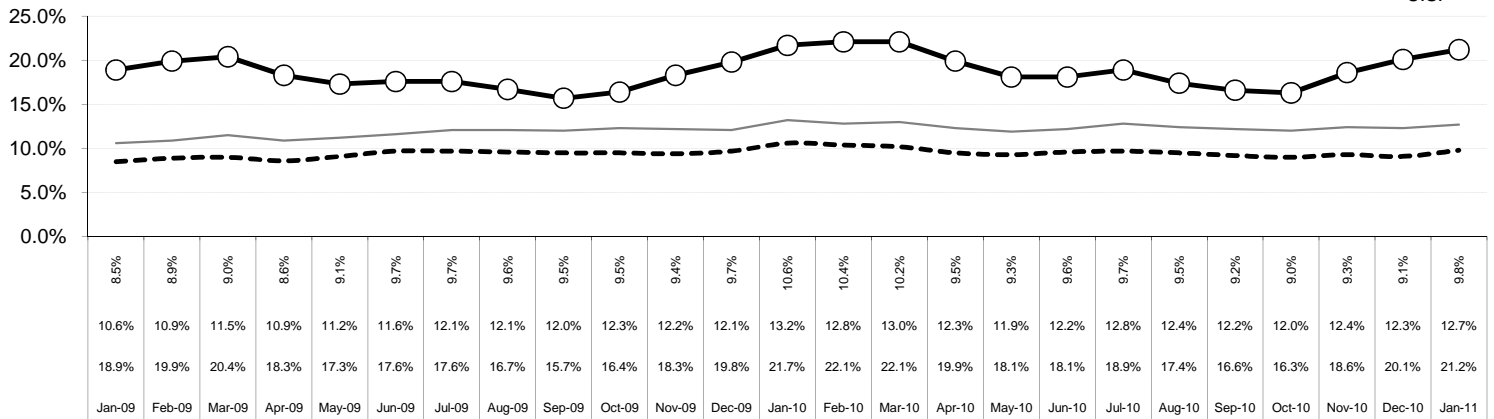
Welcome to the Merced County labor market review. The Quick Look has been developed by the Department of Workforce Investment staff for the Merced County Local Workforce Investment Board. The data and information is provided by the California Employment Development Department. Questions can be referred to the Department of Workforce Investment, 1880 West Wardrobe Avenue, Merced, CA 95341. Telephone (209) 724-2055. Email: pitd131@co.merced.ca.us or to EDD's Labor Market Information Division at (916) 262-2162.

Merced County Data not adjusted for Seasonality	Labor Force and Industrial Employment						
	March 2006 Benchmark					Percent Change	
	Jan 10	Nov 10	Dec 10	Jan 11	Month	Year	
Civilian Labor Force (1)	106,600	106,500	106,100	106,500	0.4%	-0.1%	
Civilian Employment	83,900	86,700	84,900	83,900	-1.2%	0.0%	
Civilian Unemployment	22,600	19,800	21,100	22,600	7.1%	0.0%	
Civilian Unemployment Rate	21.2%	18.6%	19.9%	21.2%	0	0	
(CA Unemployment Rate)	13.0%	12.5%	12.3%	12.7%	0	0	
(U.S. Unemployment Rate)	10.6%	9.3%	9.1%	9.8%	0	0	
<b>Total, All Industries (2)</b>	<b>62,000</b>	<b>66,500</b>	<b>64,400</b>	<b>62,000</b>	<b>-3.7%</b>	<b>0.0%</b>	
Total Farm	8,100	10,200	8,400	7,400	-11.9%	-8.6%	
Total Nonfarm	53,900	56,300	56,000	54,600	-2.5%	1.3%	
Total Private	37,900	40,200	39,900	38,800	-2.8%	2.4%	
Goods Producing	9,300	9,500	9,400	9,200	-2.1%	-1.1%	
Mining, Logging, and Construction	1,500	1,800	1,700	1,600	-5.9%	6.7%	
Manufacturing	7,800	7,700	7,700	7,600	-1.3%	-2.6%	
Durable Goods	1,000	1,000	1,000	1,000	0.0%	0.0%	
Nondurable Goods	6,800	6,700	6,700	6,600	-1.5%	-2.9%	
Service Providing	44,600	46,800	46,600	45,400	-2.6%	1.8%	
Private Service Producing	28,600	30,700	30,500	29,600	-3.0%	3.5%	
Trade, Transportation & Utilities	11,100	12,300	12,200	11,600	-4.9%	4.5%	
Wholesale Trade	1,800	2,700	2,500	2,300	-8.0%	27.8%	
Retail Trade	7,200	7,200	7,300	7,000	-4.1%	-2.8%	
Food & Beverage Stores	1,500	1,700	1,700	1,600	-5.9%	6.7%	
General Merchandise Stores	1,900	2,000	2,100	1,900	-9.5%	0.0%	
Retail Trade - Residual	3,800	3,500	3,500	3,500	0.0%	-7.9%	
Transportation, Warehousing & Utilities	2,100	2,400	2,400	2,300	-4.2%	9.5%	
Information	1,200	1,200	1,200	1,200	0.0%	0.0%	
Financial Activities	1,600	1,600	1,600	1,600	0.0%	0.0%	
Finance & Insurance	1,000	1,000	1,000	1,000	0.0%	0.0%	
Real Estate & Rental & Leasing	600	600	600	600	0.0%	0.0%	
Professional & Business Services	3,400	3,600	3,600	3,500	-2.8%	2.9%	
Educational & Health Services	5,600	6,100	6,000	5,900	-1.7%	5.4%	
Leisure & Hospitality	4,400	4,600	4,600	4,500	-2.2%	2.3%	
Other Services	1,300	1,300	1,300	1,300	0.0%	0.0%	
Government	16,000	16,100	16,100	15,800	-1.9%	-1.3%	
Federal Government	800	800	800	800	0.0%	0.0%	
State & Local Government	15,200	15,300	15,300	15,000	-2.0%	-1.3%	
State Government Education	1,500	1,800	1,700	1,700	0.0%	13.3%	
State Government Excluding Education	600	600	600	600	0.0%	0.0%	
Local Government	13,100	12,900	13,000	12,600	-3.1%	-3.8%	
Special Districts plus Indian Tribes	700	600	600	600	0.0%	-14.3%	

## The Quick Look

Jan 2011

**Merced County, California, and the United States  
Unemployment Rate  
January 2009 to January 2011**

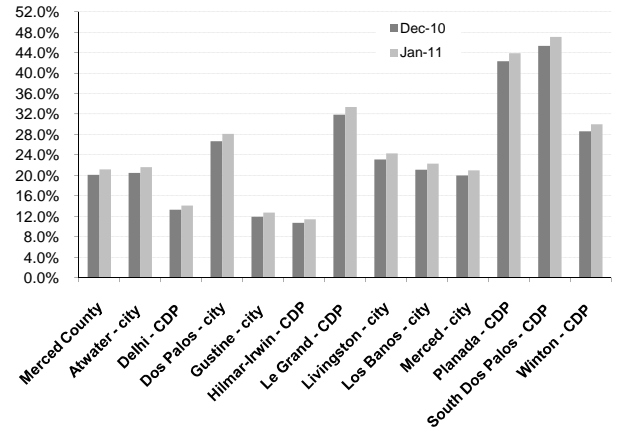


### Sub County average unemployment rates for the county, cities, and municipalities.

Area Name	Labor Force	Employment	Unemployment	
			Number	Rate
Merced County	106,500	83,900	22,600	21.2%
Atwater city	12,500	9,800	2,700	21.6%
Delhi CDP	4,000	3,400	600	14.1%
Dos Palos city	2,100	1,500	600	28.1%
Gustine city	2,400	2,100	300	12.7%
Hilmar Irwin CDP	2,700	2,400	300	11.4%
Le Grand CDP	800	500	300	33.4%
Livingston city	5,400	4,100	1,300	24.3%
Los Banos city	13,400	10,400	3,000	22.3%
Merced city	31,500	24,900	6,600	21.0%
Planada CDP	2,000	1,100	900	43.9%
South Dos Palos CDP	600	300	300	47.1%
Winton CDP	4,300	3,000	1,300	30.0%

CDP - Census Designated Place

**Merced County - Community Unemployment**

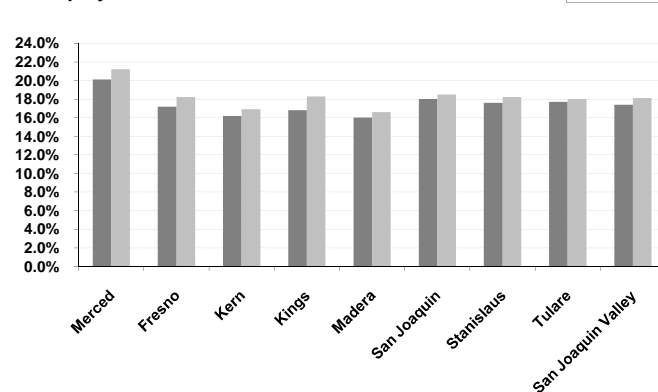


Merced County's workforce has grown over the past 16 years reflecting improvement of the County's economic well being; however, unemployment remains a consistent barrier to greater prosperity. Average unemployment has fluctuated from an annual low of 9.3 percent to an annual high of 17.5 percent.

### Counties in the San Joaquin Valley Quick Look

County	Rank	Labor Force	Employ	Unemployed	Rate
Merced	55	106,500	83,900	22,600	21.2%
Fresno	43	435,600	356,200	79,500	18.2%
Kern	40	364,300	302,600	61,700	16.9%
Kings	45	60,200	49,200	11,000	18.3%
Madera	37	66,600	55,500	11,100	16.6%
San Joaquin	46	296,400	241,600	54,800	18.5%
Stanislaus	43	237,400	194,200	43,200	18.2%
Tulare	42	211,200	173,100	38,100	18.0%
San Joaquin Valley		1,778,200	1,456,300	322,000	18.1%

**Counties in the San Joaquin Valley  
Unemployment Rates**



# Worknet Customer Satisfaction Report

February 2011

All Locations Combined	Feb-10	Feb-11	Jan-11	Dec-10
<b>Customer Satisfaction</b>				
Courtesy of staff.	9.88	9.14	9.83	9.77
Time it took for staff to assist you.	9.89	9.68	9.70	9.76
Did you get the information you needed?	9.80	9.21	9.60	9.79
Were you satisfied with the services?	9.80	9.29	9.62	9.82
Did we help you today?	9.87	8.96	9.68	9.73
<b>Would you refer our services to others?</b>				
Yes	120	22	43	123
No	1	1	0	1
No Selection Made	0	5	4	1
<b>How did you hear about us?</b>				
CalWORKs	0	0	2	24
EDD	8	6	12	22
Friend/Family	159	4	8	30
Flyer/Brochure	0	2	0	0
Internet	0	0	2	1
Newspaper	0	2	0	2
Other	51	2	2	4
Phone Book	0	1	3	0
Radio Ad	1	1	0	1
Walk-in	157	7	16	52

\*Effective April 2010 the following data is from Customer Satisfaction Surveys vs. Scan Cards

## Results By Location - February 2011

	Merced	Los Banos	All Locations
<b>Customer Satisfaction</b>			
Courtesy of staff.	8.23	9.93	9.14
Time if took for staff to assist you.	9.46	9.87	9.68
Did you get the information you needed?	8.54	9.80	9.21
Were you satisfied with the services?	8.69	9.80	9.29
Did we help you today?	8.00	9.80	8.96
<b>Would you refer our services to others?</b>			
Yes	11	11	22
No	1	0	1
No Selection Made	1	4	5
<b>How did you hear about us?</b>			
CalWORKs	0	0	0
EDD	4	2	6
Friend/Family	1	3	4
Flyer/Brochure	1	1	2
Internet	0	0	0
Newspaper	2	0	2
Other	2	0	2
Phone Book	1	0	1
Radio Ad	1	0	1
Walk-in	4	3	7

**Worknet**  
**Customer Satisfaction Report**  
Suggestions and Concerns - All Locations - February 2011

**Suggestions**

**Do you have any suggestions on how we can improve our services?**

Resumes and finding a job,

No, did great

Just keep up the Great Job!

none doing an excellent job

Limited time: Staff is scared. Manager does not want to provide proper assistance. 2 nobody never to ask manager directly she does not like people. all staff is afraid/worry about manager methods/ethics.

A person being able to take the typing test more than once a day.

Not at this time

If it's possible to have the print out for job openings to be a bigger print so it's easier to see.

You all had great service thank you

No/None/NA - 3 Responses

**Worknet**  
**Customer Satisfaction Report**  
Suggestions and Concerns - All Locations - February 2011

**Concerns**

**Can you think of any concerns or issues that we may be able to assist you with?**

Allow staff to assist in full. W/smile-Worknet mission statement to help the community. Can you help in full W/O being afraid of the manager, being petty w/details.

No/None/NA - 6 Responses

# Worknet Customer Service Report

February 2011

	Feb-10	Feb-11	Jan-11	Dec-10
<b>All Locations Combined</b>				
<b>Visits</b>				
Return Visits (Total Visits - First Visit Registrations)	4156	3218	3815	2765
First Visits (New Registrations)	343	343	421	329
Total Visits (Unique Visitors per Day)	4499	3561	4236	3094
Total Visitors (Unique Visitors per Month)	2064	1454	1643	1409
<b>What did our customers use?</b>				
Career Assessment	203	109	102	89
Certificate Test	81	63	93	143
Copier	369	306	265	300
EDD/Unemployment	105	49	55	71
External Web Site Job Referral	0	2041	2328	2308
Fax	1199	200	221	195
Internet Job Search	2236	2411	2830	3101
Job Wall	333	476	715	739
Local Office Orientation - JTA 18	205	38	81	63
Other VOS Internet Services	0	375	332	396
PLATO Lab	719	616	484	642
Resume/Cover Letter/Application JTA 15	781	885	895	959
Special Class	149	81	65	86
Staff Appointment	486	258	169	152
Summer Jobs for Youth	63	10	3	15
Telephone	90	91	126	174
Typing Practice	220	74	108	150
Workshop	73	35	48	64
Totals	7312	8118	8920	9647

## Results By Location - February 2011

	Merced	Los Banos	All Locations
<b>Visits</b>			
Return Visits	1609	1609	3218
First Visits	171	172	343
Total Visits	1780	1781	3561
Total Visitors*	831	660	1454
<b>What did our customers use?</b>			
Career Assessment	72	37	109
Certificate Test	45	18	63
Copier	216	90	306
EDD/Unemployment	23	26	49
External Web Site Job Referral	1119	922	2041
Fax	111	89	200
Internet Job Search	1396	1015	2411
Job Wall	358	118	476
Local Office Orientation - JTA 18	9	29	38
Other VOS Internet Services	161	214	375
PLATO Lab	122	494	616
Resume/Cover Letter/Application JTA 15	587	298	885
Special Class	12	69	81
Staff Appointment	114	144	258
Summer Jobs for Youth	6	4	10
Telephone	59	32	91
Typing Practice	37	37	74
Workshop	22	13	35

\*Total visitors count for all locations may be different than the total for each location combined as one person may have visited more than one location during the month.

**TO: Workforce Investment Board**

**DATE: 03/17/11**

**FROM: WIB Staff**

For Action

For Information

For Discussion

**SUBJECT: Program Year 2009/2010 Final Performance Measures**

**PROPOSED MOTION(S): Information only.**

**DISCUSSION: The Workforce Investment Act specifies 9 common performance measures. The final performance for the Merced County Workforce Investment Area for Program Year 2008/2009 is attached.**

**The Local Workforce Investment Area of Merced met or surpassed 8 of the 9 performance measures. If a Local Workforce Investment Area (LWIA) meets 80% of the state assigned performance recommendation, they are considered to have met that measure. If a LWIA exceeds 100% of the state assigned performance recommendation, they are considered to have exceeded that measure. The measure that was not met is the youth literacy and numeracy goal.**

**Note: The State issued these goals after the close of the fiscal year. There was a letter sent to the State from the WIB asking for more reasonable goals as there was a 166% increase in the numeracy and literacy goal from the previous year. There were no accommodations made by the State on this matter.**

**ATTACHMENT(S):  
2009/10 Performance Data**

## ADULT FINAL WIA PERFORMANCE RESULTS PY 2009-10

ADULT	ENTERED EMPLOYMENT			EMPLOYMENT RETENTION			AVERAGE EARNINGS		
	Actual Perf Rate	Current Neg Goal	Success Rate	Actual Perf Rate	Current Neg Goal	Success Rate	Actual Perf Rate	Current Neg Goal	Success Rate
<b>07/2009-06/2010</b>									
<b>Calif Perf Rate*</b>	<b>48.3%</b>	<b>56.4%</b>	<b>85.6%</b>	<b>76.5%</b>	<b>81.0%</b>	<b>94.4%</b>	<b>\$13,349</b>	<b>\$13,000</b>	<b>102.7%</b>
Alameda	80.7%	75.5%	106.9%	77.9%	78.0%	99.9%	\$21,287	\$15,000	141.9%
Anaheim	79.7%	74.5%	107.0%	86.2%	81.0%	106.4%	\$13,262	\$11,000	120.6%
Contra Costa	88.1%	76.5%	115.2%	83.5%	80.0%	104.4%	\$18,060	\$13,500	133.8%
Foothill	82.4%	74.0%	111.4%	81.4%	77.5%	105.0%	\$14,524	\$13,600	106.8%
Fresno	70.4%	67.0%	105.1%	77.5%	76.0%	102.0%	\$14,121	\$10,500	134.5%
Golden Sierra	67.3%	70.5%	95.5%	82.9%	80.0%	103.6%	\$15,451	\$15,000	103.0%
Humboldt	74.4%	71.5%	104.1%	87.9%	81.0%	108.5%	\$19,715	\$12,500	157.7%
Imperial	71.4%	69.5%	102.8%	86.5%	81.5%	106.2%	\$9,343	\$9,800	95.3%
Kern/Inyo/Mono	73.3%	67.0%	109.5%	74.8%	77.0%	97.1%	\$13,806	\$10,100	136.7%
Kings	85.7%	70.0%	122.4%	89.5%	79.0%	113.3%	\$23,450	\$11,500	203.9%
Los Angeles City	82.4%	75.0%	109.9%	79.3%	76.5%	103.7%	\$13,858	\$11,100	124.8%
Los Angeles Co.	81.6%	74.5%	109.6%	78.7%	77.5%	101.5%	\$12,995	\$10,800	120.3%
Long Beach	54.4%	41.0%	132.7%	73.2%	74.0%	98.9%	\$11,652	\$11,700	99.6%
Madera	47.4%	48.0%	98.8%	71.9%	69.0%	104.2%	\$8,712	\$10,100	86.3%
Marin	51.6%	71.0%	72.7%	94.0%	80.5%	116.8%	\$16,354	\$15,000	109.0%
Mendocino	76.2%	71.0%	107.3%	96.0%	81.0%	118.5%	\$21,426	\$12,500	171.4%
Merced	85.9%	72.0%	119.3%	84.5%	78.5%	107.6%	\$11,061	\$13,000	85.1%
Mother Lode	55.7%	69.5%	80.1%	80.6%	79.0%	102.0%	\$11,457	\$12,000	95.5%
Monterey	54.4%	67.0%	81.2%	79.9%	75.0%	106.5%	\$9,952	\$10,500	94.8%
Napa	65.9%	70.0%	94.1%	81.5%	81.0%	100.6%	\$14,451	\$15,000	96.3%
North Central Con.	50.8%	62.0%	81.9%	79.9%	76.5%	104.4%	\$12,172	\$11,500	105.8%
NORTEC	74.1%	72.0%	102.9%	74.9%	80.0%	93.6%	\$12,799	\$10,500	121.9%
NOVA	45.6%	45.0%	101.3%	74.6%	76.0%	98.2%	\$17,816	\$15,500	114.9%
Oakland	69.2%	68.0%	101.8%	80.5%	75.0%	107.3%	\$15,592	\$11,000	141.7%
Orange	80.9%	73.5%	110.1%	78.4%	78.0%	100.5%	\$16,649	\$14,400	115.6%
Richmond	85.9%	77.0%	111.6%	82.5%	82.0%	100.6%	\$15,466	\$15,000	103.1%
Riverside	42.9%	51.0%	84.1%	73.7%	72.0%	102.4%	\$10,721	\$11,000	97.5%
Sacramento	43.1%	48.0%	89.8%	76.1%	75.0%	101.5%	\$12,642	\$11,500	109.9%
Santa Ana	48.9%	61.1%	80.0%	76.2%	75.5%	100.9%	\$10,421	\$11,800	88.3%
Santa Barbara	75.0%	71.0%	105.6%	90.9%	78.0%	116.5%	\$18,004	\$13,700	131.4%
San Benito	88.9%	73.0%	121.8%	100.0%	75.5%	132.5%	\$13,363	\$10,500	127.3%
San Bernardino City.	85.7%	72.5%	118.2%	85.9%	77.5%	110.9%	\$8,650	\$9,000	96.1%
San Bernardino Co.	38.5%	41.0%	93.9%	73.4%	76.5%	95.9%	\$11,889	\$11,500	103.4%
South Bay	97.3%	77.0%	126.4%	89.9%	78.5%	114.6%	\$9,397	\$11,747	80.0%
Santa Cruz	80.4%	73.0%	110.1%	94.0%	78.0%	120.5%	\$28,776	\$12,500	230.2%
San Diego	43.7%	48.0%	91.1%	74.0%	76.5%	96.7%	\$10,973	\$12,800	85.7%
SELACO	89.1%	72.0%	123.8%	76.5%	75.0%	102.0%	\$15,135	\$13,300	113.8%
San Francisco	64.7%	68.0%	95.1%	85.9%	80.0%	107.4%	\$12,301	\$10,000	123.0%
San Joaquin	69.4%	70.5%	98.5%	81.7%	78.0%	104.7%	\$17,989	\$12,000	149.9%
San Jose City	43.4%	44.0%	98.6%	74.7%	76.0%	98.3%	\$17,211	\$13,000	132.4%
San Luis Obispo	71.4%	72.0%	99.2%	88.9%	83.5%	106.5%	\$8,915	\$10,500	84.9%
San Mateo	47.7%	67.0%	71.2%	85.5%	80.0%	106.9%	\$13,821	\$13,500	102.4%
Solano	72.7%	72.0%	101.0%	82.0%	81.0%	101.2%	\$15,835	\$14,000	113.1%
Sonoma	46.3%	57.8%	80.1%	76.4%	75.0%	102.0%	\$12,040	\$12,500	96.3%
Stanislaus	70.9%	66.5%	106.6%	75.8%	74.0%	102.4%	\$11,137	\$10,800	103.1%
Tulare	61.6%	60.3%	102.2%	80.1%	79.0%	101.4%	\$12,957	\$11,800	109.8%
Ventura	70.5%	48.5%	145.4%	82.5%	75.0%	110.0%	\$23,308	\$12,800	182.1%
Verdugo	49.4%	61.8%	79.9%	79.1%	80.5%	98.3%	\$11,520	\$12,000	96.0%
Yolo	74.1%	70.0%	105.9%	83.3%	80.5%	103.5%	\$13,696	\$14,000	97.8%

\*California Performance Rates include clients served by all WIA/ARRA funds.

Data Source: Job Training Automation System

**DISLOCATED WORKER FINAL WIA PERFORMANCE RESULTS PY 2009-10**

DISLOCATED WORKER	ENTERED EMPLOYMENT			EMPLOYMENT RETENTION			AVERAGE EARNINGS		
	Actual Perf Rate	Current Neg Goal	Success Rate	Actual Perf Rate	Current Neg Goal	Success Rate	Actual Perf Rate	Current Neg Goal	Success Rate
<b>07/2009-06/2010</b>									
<b>Calif Perf Rate*</b>	<b>54.0%</b>	<b>67.3%</b>	<b>80.2%</b>	<b>80.1%</b>	<b>83.0%</b>	<b>96.5%</b>	<b>\$17,010</b>	<b>\$15,900</b>	<b>107.0%</b>
Alameda	85.3%	78.0%	109.4%	87.2%	84.0%	103.9%	\$18,983	\$16,200	117.2%
Anaheim	88.5%	78.0%	113.5%	90.0%	85.0%	105.9%	\$15,289	\$16,000	95.6%
Contra Costa	87.6%	77.0%	113.8%	89.3%	86.0%	103.9%	\$23,000	\$16,500	139.4%
Foothill	77.6%	73.5%	105.6%	90.7%	81.5%	111.3%	\$18,170	\$16,500	110.1%
Fresno	82.1%	72.0%	114.0%	78.1%	80.0%	97.7%	\$12,633	\$11,000	114.8%
Golden Sierra	73.9%	71.0%	104.1%	91.2%	85.0%	107.3%	\$18,753	\$16,000	117.2%
Humboldt	75.8%	73.0%	103.8%	82.6%	84.5%	97.8%	\$15,647	\$12,800	122.2%
Imperial	84.0%	73.0%	115.1%	81.8%	83.0%	98.6%	\$11,535	\$9,500	121.4%
Kern/Inyo/Mono	82.1%	72.0%	114.0%	81.8%	80.0%	102.3%	\$13,426	\$12,500	107.4%
Kings	90.0%	73.0%	123.3%	78.6%	82.0%	95.9%	\$20,151	\$14,000	143.9%
Los Angeles City	83.9%	74.0%	113.4%	84.2%	82.0%	102.7%	\$15,213	\$14,400	105.6%
Los Angeles Co.	77.9%	72.0%	108.2%	82.8%	82.0%	101.0%	\$15,223	\$14,000	108.7%
Long Beach	54.5%	67.3%	81.0%	86.4%	82.0%	105.4%	\$16,616	\$15,900	104.5%
Madera	68.9%	67.3%	102.4%	87.1%	80.0%	108.9%	\$13,305	\$11,300	117.7%
Marin	66.7%	75.0%	88.9%	100.0%	87.0%	114.9%	\$17,446	\$17,000	102.6%
Mendocino	60.0%	72.0%	83.3%	79.2%	82.0%	96.6%	\$19,818	\$14,800	133.9%
Merced	92.1%	74.0%	124.5%	82.5%	81.0%	101.9%	\$11,990	\$13,900	86.3%
Mother Lode	64.7%	76.0%	85.1%	76.9%	80.5%	95.6%	\$15,966	\$14,500	110.1%
Monterey	50.7%	63.4%	80.0%	79.5%	80.0%	99.4%	\$11,865	\$12,500	94.9%
Napa	72.2%	78.0%	92.6%	70.6%	81.0%	87.2%	\$14,141	\$17,000	83.2%
North Central Con.	57.4%	67.3%	85.3%	81.9%	80.0%	102.4%	\$13,632	\$14,500	94.0%
NORTEC	76.4%	73.5%	103.9%	71.7%	82.0%	87.5%	\$13,359	\$15,400	86.7%
NOVA	47.8%	58.0%	82.4%	78.8%	77.5%	101.7%	\$28,167	\$20,000	140.8%
Oakland	84.0%	74.0%	113.5%	84.2%	83.0%	101.4%	\$17,208	\$13,000	132.4%
Orange	84.4%	76.0%	111.1%	85.3%	81.5%	104.7%	\$21,099	\$16,200	130.2%
Richmond	92.5%	86.0%	107.6%	92.7%	86.0%	107.8%	\$19,461	\$16,000	121.6%
Riverside	37.6%	47.0%	80.0%	76.3%	83.0%	91.9%	\$14,926	\$13,500	110.6%
Sacramento	47.3%	59.1%	80.0%	83.1%	81.0%	102.6%	\$17,021	\$15,500	109.8%
Santa Ana	47.1%	58.9%	80.0%	81.3%	83.0%	98.0%	\$14,315	\$14,000	102.3%
Santa Barbara	80.0%	76.0%	105.3%	90.5%	79.0%	114.6%	\$19,174	\$14,500	132.2%
San Benito	100.0%	70.0%	142.9%	100.0%	77.0%	129.9%	\$12,948	\$13,500	95.9%
San Bernardino City	90.9%	79.5%	114.3%	93.8%	85.0%	110.4%	\$13,968	\$12,000	116.4%
San Bernardino Co.	42.5%	48.5%	87.6%	74.0%	83.0%	89.2%	\$14,769	\$14,000	105.5%
South Bay	86.3%	75.0%	115.1%	89.5%	83.0%	107.8%	\$28,906	\$17,000	170.0%
Santa Cruz	76.9%	73.0%	105.3%	78.8%	81.0%	97.3%	\$15,461	\$13,500	114.5%
San Diego	37.2%	46.5%	80.0%	75.5%	83.0%	91.0%	\$15,203	\$15,900	95.6%
SELACO	75.6%	71.0%	106.5%	94.9%	83.0%	114.3%	\$14,496	\$15,000	96.6%
San Francisco	64.9%	72.0%	90.1%	81.7%	84.0%	97.3%	\$12,015	\$10,000	120.2%
San Joaquin	74.4%	73.0%	101.9%	80.6%	81.5%	98.9%	\$17,562	\$14,500	121.1%
San Jose City	41.7%	52.2%	79.9%	85.2%	83.0%	102.7%	\$16,907	\$16,500	102.5%
San Luis Obispo	72.2%	77.0%	93.8%	88.9%	87.0%	102.2%	\$15,196	\$14,500	104.8%
San Mateo	72.9%	74.0%	98.5%	83.0%	84.0%	98.8%	\$18,713	\$15,900	117.7%
Solano	82.9%	75.0%	110.5%	82.0%	85.0%	96.5%	\$16,656	\$16,100	103.5%
Sonoma	51.2%	64.0%	80.0%	80.4%	83.0%	96.9%	\$14,390	\$14,500	99.2%
Stanislaus	82.5%	74.0%	111.5%	77.7%	79.5%	97.7%	\$17,725	\$12,500	141.8%
Tulare	71.9%	71.4%	100.7%	78.0%	79.5%	98.1%	\$14,390	\$11,500	125.1%
Ventura	62.2%	57.0%	109.1%	77.1%	76.0%	101.4%	\$13,047	\$15,500	84.2%
Verdugo	47.9%	59.9%	80.0%	82.6%	85.0%	97.2%	\$18,931	\$16,000	118.3%
Yolo	77.3%	72.0%	107.4%	85.7%	83.0%	103.3%	\$19,657	\$12,000	163.8%

\*California Performance Rates include clients served by all WIA/ARRA funds.

**YOUTH FINAL WIA PERFORMANCE RESULTS PY 2009-10**

YOUTH 07/2009-06/2010	PLACEMENT			ATTAINMENT			LITERACY/NUMERACY		
	Actual Perf Rate	Current Neg Goal	Success Rate	Actual Perf Rate	Current Neg Goal	Success Rate	Actual Perf Rate	Current Neg Goal	Success Rate
<b>Calif Perf Rate*</b>	<b>73.1%</b>	<b>69.0%</b>	<b>105.9%</b>	<b>72.7%</b>	<b>65.0%</b>	<b>111.8%</b>	<b>50.1%</b>	<b>40.0%</b>	<b>125.3%</b>
Alameda	56.8%	69.0%	82.3%	65.2%	65.0%	100.3%	31.1%	40.0%	77.8%
Anaheim	75.5%	69.0%	109.4%	76.5%	65.0%	117.7%	69.6%	40.0%	174.0%
Contra Costa	75.0%	69.0%	108.7%	69.6%	65.0%	107.1%	26.6%	40.0%	66.5%
Foothill	68.1%	69.0%	98.7%	88.9%	65.0%	136.8%	6.3%	40.0%	15.8%
Fresno	79.4%	69.0%	115.1%	84.4%	65.0%	129.8%	47.6%	40.0%	119.0%
Golden Sierra	45.2%	69.0%	65.5%	40.7%	65.0%	62.6%	13.0%	40.0%	32.5%
Humboldt	61.9%	69.0%	89.7%	67.9%	65.0%	104.5%	28.6%	40.0%	71.5%
Imperial	59.9%	69.0%	86.8%	75.6%	65.0%	116.3%	15.6%	40.0%	39.0%
Kern/Inyo/Mono	67.2%	69.0%	97.4%	59.2%	65.0%	91.1%	37.9%	40.0%	94.8%
Kings	82.8%	69.0%	120.0%	92.5%	65.0%	142.4%	20.0%	40.0%	50.0%
Los Angeles City	85.4%	69.0%	123.8%	86.9%	65.0%	133.8%	62.2%	40.0%	155.5%
Los Angeles Co.	67.5%	69.0%	97.8%	70.4%	65.0%	108.3%	51.0%	40.0%	127.5%
Long Beach	72.7%	69.0%	105.4%	91.5%	65.0%	140.8%	89.9%	40.0%	224.8%
Madera	52.4%	69.0%	75.9%	65.8%	65.0%	101.2%	15.8%	40.0%	39.5%
Marin	55.4%	69.0%	80.3%	35.6%	65.0%	54.8%	0.0%	40.0%	0.0%
Mendocino	61.1%	69.0%	88.6%	75.0%	65.0%	115.4%	100.0%	40.0%	250.0%
Merced	83.0%	69.0%	120.3%	78.4%	65.0%	120.6%	31.5%	40.0%	78.8%
Mother Lode	54.8%	69.0%	79.4%	87.5%	65.0%	134.6%	0.0%	40.0%	0.0%
Monterey	71.5%	69.0%	103.6%	70.2%	65.0%	108.0%	51.6%	40.0%	129.0%
Napa	87.5%	69.0%	126.8%	75.0%	65.0%	115.4%	75.0%	40.0%	187.5%
North Central Con.	80.4%	69.0%	116.5%	76.7%	65.0%	118.0%	40.0%	40.0%	100.0%
NORTEC	66.1%	69.0%	95.7%	69.7%	65.0%	107.2%	41.3%	40.0%	103.3%
NOVA	70.2%	69.0%	101.8%	47.2%	65.0%	72.6%	80.8%	40.0%	202.0%
Oakland	86.0%	69.0%	124.6%	88.4%	65.0%	136.0%	22.5%	40.0%	56.3%
Orange	69.8%	69.0%	101.2%	51.3%	65.0%	78.9%	70.0%	40.0%	175.0%
Richmond	72.7%	69.0%	105.4%	44.8%	65.0%	68.9%	23.7%	40.0%	59.3%
Riverside	74.3%	69.0%	107.7%	81.0%	65.0%	124.6%	81.6%	40.0%	204.0%
Sacramento	76.8%	69.0%	111.3%	83.3%	65.0%	128.2%	77.9%	40.0%	194.8%
Santa Ana	84.9%	69.0%	123.0%	64.0%	65.0%	98.5%	71.2%	40.0%	178.0%
Santa Barbara	70.5%	69.0%	102.2%	45.6%	65.0%	70.2%	0.0%	40.0%	0.0%
San Benito	80.0%	69.0%	115.9%	66.7%	65.0%	102.6%	7.7%	40.0%	19.3%
San Bernardino City	63.6%	69.0%	92.2%	100.0%	65.0%	153.8%	48.7%	40.0%	121.8%
San Bernardino Co.	72.7%	69.0%	105.4%	61.9%	65.0%	95.2%	66.3%	40.0%	165.8%
South Bay	94.3%	69.0%	136.7%	90.6%	65.0%	139.4%	43.1%	40.0%	107.8%
Santa Cruz	64.8%	69.0%	93.9%	71.7%	65.0%	110.4%	75.4%	40.0%	188.5%
San Diego	73.1%	69.0%	105.9%	78.7%	65.0%	121.1%	50.3%	40.0%	125.8%
SELACO	46.4%	69.0%	67.2%	61.2%	65.0%	94.2%	12.6%	40.0%	31.5%
San Francisco	55.9%	69.0%	81.0%	31.8%	65.0%	48.9%	8.8%	40.0%	22.0%
San Joaquin	60.5%	69.0%	87.7%	76.2%	65.0%	117.2%	58.0%	40.0%	145.0%
San Jose City	71.8%	69.0%	104.1%	79.2%	65.0%	121.8%	75.3%	40.0%	188.3%
San Luis Obispo	55.0%	69.0%	79.7%	62.9%	65.0%	96.8%	0.0%	40.0%	0.0%
San Mateo	80.0%	69.0%	115.9%	87.2%	65.0%	134.2%	0.0%	40.0%	0.0%
Solano	69.4%	69.0%	100.6%	88.6%	65.0%	136.4%	61.3%	40.0%	153.3%
Sonoma	44.6%	69.0%	64.7%	29.1%	65.0%	44.8%	6.3%	40.0%	15.6%
Stanislaus	75.2%	69.0%	109.0%	76.7%	65.0%	118.1%	49.4%	40.0%	123.5%
Tulare	76.7%	69.0%	111.2%	55.8%	65.0%	85.8%	32.7%	40.0%	81.8%
Ventura	76.3%	69.0%	110.6%	73.9%	65.0%	113.7%	70.7%	40.0%	176.6%
Verdugo	78.2%	69.0%	113.4%	53.2%	65.0%	81.8%	75.9%	40.0%	189.8%
Yolo	77.5%	69.0%	112.3%	74.4%	65.0%	114.5%	33.3%	40.0%	83.3%

\*California Performance Rates include clients served by all WIA/ARRA funds.

Data Source: Job Training Automation System