

TO: Workforce Investment Board

DATE: 03/19/09

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Participant Report

PROPOSED MOTION(S): Information only.

DISCUSSION: Attached is a participant report for the time period July 2008 through January 2008, which reflects the number of participants enrolled and exited (and how they entered and exited the programs) within specific grant codes. Each year a modification to the Workforce Investment Boards 5-Year Strategic Plan is submitted with projected participant numbers. The attached report is a comparison of the actual participant numbers with the projected numbers submitted in the yearly plan with 58.33% of the program year expended.

**ATTACHMENT(S):
Participant Report**

WIA PARTICIPANT SUMMARY REPORT - FORMULA GRANTS

PY 2008/09 - January 2009

Report Range 07/2008 to 01/2009

58.33% of Plan Year Expended

	Adult (201)			Dislocated Worker (501)		
	Actual	Planned	Per Cent	Actual	Planned	Per Cent
Total Participants	400	523	76.5%	100	208	48.1%
Participants Carried In	310	271	114.4%	69	70	98.6%
New Participants Entering Grant	90	252	35.7%	31	138	22.5%
Total Participants Exiting WI	245	318	77.0%	52	161	32.3%
Entered Unsubsidized Employment	151	299	50.5%	39	140	27.9%
Training Related	34	85	40.0%	3	53	5.7%
Other Exits*	17	19	89.5%	6	21	28.6%
Program Activities/Services Summary						
Core Services (Registered)	400	466	85.8%	100	135	74.1%
Intensive Services	196	216	90.7%	66	122	54.1%
Training Services**	32	110	29.1%	15	93	16.1%
Non-WIA Funded Services	127			20		
Supportive Services	159			34		

	Older Youth (301)				
	Older Youth	Younger Youth	Actual Total	Planned	Per Cent
Total Participants	115	240	355	490	72.4%
Participants Carried In	104	204	308	310	99.4%
New Participants Entering Grant	11	36	47	180	26.1%
Total Participants Exiting WI	33	66	99	102	97.1%
Entered Unsubsidized Employment	11	9	20	35	57.1%
Training Related	2	1	3	15	20.0%
Entered Post-Secondary Education	10	40	50	40	125.0%
Entered Advanced Training	1		1	7	14.3%
Attained High School Diploma/GED	1	40	41	55	74.5%
Other Exits	5	6	11	5	220.0%
Program Activities/Services Summary					
Goals Set (Younger Youth Only)**		90	90		

*Other Exits includes Exit Code 02 "Remained With Layoff Employer" for Dislocated Workers.

**Training Services totals exclude Non-WIA Funded Training Services

***Goals Set is no longer a Participant Plan data point. Results listed for informational purposes only.

WIA PARTICIPANT SUMMARY REPORT - OTHER GRANTS AND CONTRACTS

PY 2008/09 - January 2009

Report Range 07/2008 to 01/2009

	Federal LVN Grant (907)	SJC Manufacturing (914)	WIA 15% CalGRIP (414)	CalGRIP Younger Youth (417)
Total Participants	85	19	11	19
Participants Carried In				
New Participants Entering Grant	85	19	11	19
Total Participants Exiting WI	27	11		
Entered Unsubsidized Employment	11	10		
Training Related	19	6		
Entered Military Service				
Entered Qualified Apprenticeship Program				
Entered Post-Secondary Education				
Entered Advanced Training				
Attained Recognized Certificate/Diploma/Degree	17	10		
Attained High School Diploma/GED				
Returned to Secondary School (Youth Only)				
Exits Excluded from Performance				
Other Exits	4	1		
Program Activities/Services Summary				
Core Services (Registered)	83	19		
Intensive Services	80	19	11	19
Training Services*		8		
Non-WIA Funded Services	79	10		
Supportive Services	85	19		
Youth Services			11	19
Concurrent Program Participants	12	4	3	1
Individual Training Accounts				
Goals Set (Younger Youth Only)				

***Training Services totals exclude Non-WIA Funded Training Services**

WIA PARTICIPANT CHARACTERISTICS SUMMARY

Report Period: 7/2008 to 1/2009

FORMULA GRANTS

	ADULT		DISLOCATED WORKER		301 OLDER YOUTH		301 YOUNGER YOUTH		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
Total	400	100.0%	100	100.0%	122	100.0%	240	100.0%	862	100.0%
Female	296	74.0%	63	63.0%	78	63.9%	114	47.5%	551	63.9%
Male	104	26.0%	37	37.0%	44	36.1%	126	52.5%	311	36.1%
Age										
14-18	39	9.8%			10	8.2%	240	100.0%	289	33.5%
19-21	47	11.8%	3	3.0%	112	91.8%			162	18.8%
22-29	125	31.3%	7	7.0%					132	15.3%
30-44	139	34.8%	36	36.0%					175	20.3%
45-54	36	9.0%	35	35.0%					71	8.2%
55-61	12	3.0%	18	18.0%					30	3.5%
62-64	1	0.3%							1	0.1%
65 and over	1	0.3%	1	1.0%					2	0.2%
Race/Ethnicity										
American Indian / Alaskan Native	4	1.0%	1	1.0%			5	2.1%	10	1.2%
Asian	42	10.5%	5	5.0%	10	8.2%	47	19.6%	104	12.1%
Black / African American	19	4.8%	2	2.0%	6	4.9%	21	8.8%	48	5.6%
Hawaiian Native/Other Pacific Islander	12	3.0%	1	1.0%	2	1.6%	1	0.4%	16	1.9%
White	142	35.5%	38	38.0%	14	11.5%	33	13.8%	227	26.3%
Ethnicity Hispanic or Latino	203	50.8%	56	56.0%	91	74.6%	148	61.7%	498	57.8%
Labor Force Status										
Employed	155	38.8%	1	1.0%	14	11.5%	4	1.7%	174	20.2%
Unemployed	245	61.3%	99	99.0%	108	88.5%	236	98.3%	688	79.8%
UI Claimant	21	5.3%	81	81.0%	4	3.3%	1	0.4%	107	12.4%
UI Exhaustee	12	3.0%	16	16.0%					28	3.2%
Barriers to Employment										
Disabled	9	2.3%			7	5.7%	26	10.8%	42	4.9%
Limited English Proficiency	4	1.0%	3	3.0%	6	4.9%	7	2.9%	20	2.3%
Single Parent	82	20.5%	13	13.0%	22	18.0%	9	3.8%	126	14.6%
Work Profiling Reempl. Services Referral	1	0.3%	11	11.0%					12	1.4%
Low Income	256	64.0%	50	50.0%	112	91.8%	230	95.8%	648	75.2%
Displaced Homemaker										
Offender	6	1.5%	3	3.0%	14	11.5%	19	7.9%	42	4.9%
Homeless	2	0.5%	1	1.0%	3	2.5%	2	0.8%	8	0.9%
Runaway Youth					1	0.8%	3	1.3%	4	0.5%
Pregnant Parenting Youth					38	31.1%	17	7.1%	55	6.4%
Youth Needing Additional Assistance					122	100.0%	238	99.2%	360	41.8%
Basic Literacy Skills Deficient	56	14.0%	41	41.0%	110	90.2%	208	86.7%	415	48.1%
Substance Abuse	2	0.5%			5	4.1%	10	4.2%	17	2.0%
Foster Youth					1	0.8%	5	2.1%	6	0.7%

WIA PARTICIPANT CHARACTERISTICS SUMMARY

Report Period: 7/2008 to 1/2009

OTHER GRANTS AND CONTRACTS

	FEDERAL LVN GRANT (907)		SJC MANUFACTURING CONTRACT (914)		WIA 15% CALGRIP (414)		WIA 15% CALGRIP YOUNGER YOUTH (417)		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
Total	85	100.0%	19	100.0%	11	100.0%	19	100.0%	134	100.0%
Female	80	94.1%			4	36.4%	3	15.8%	87	64.9%
Male	5	5.9%	19	100.0%	7	63.6%	16	84.2%	47	35.1%
Age										
14-18					3	27.3%	19	100.0%	22	16.4%
19-21	2	2.4%	1	5.3%	8	72.7%			11	8.2%
22-29	39	45.9%	2	10.5%					41	30.6%
30-44	32	37.6%	13	68.4%					45	33.6%
45-54	10	11.8%	2	10.5%					12	9.0%
55-61	2	2.4%	1	5.3%					3	2.2%
62-64										
65 and over										
Race/Ethnicity										
American Indian / Alaskan Native										
Asian	28	32.9%					1	5.3%	29	21.6%
Black / African American	5	5.9%			1	9.1%	3	15.8%	9	6.7%
Hawaiian Native/Other Pacific Islander	4	4.7%							4	3.0%
White	26	30.6%	7	36.8%	1	9.1%	1	5.3%	35	26.1%
Ethnicity Hispanic or Latino	27	31.8%	12	63.2%	9	81.8%	14	73.7%	62	46.3%
Labor Force Status										
Employed	63	74.1%			1	9.1%			64	47.8%
Unemployed	22	25.9%	19	100.0%	10	90.9%	19	100.0%	70	52.2%
UI Claimant			8	42.1%					8	6.0%
UI Exhaustee	1	1.2%							1	0.7%
Barriers to Employment										
Disabled	1	1.2%	1	5.3%	1	9.1%	1	5.3%	4	3.0%
Limited English Proficiency	1	1.2%					3	15.8%	4	3.0%
Single Parent	23	27.1%			4	36.4%			27	20.1%
Work Profiling Reempl. Services Referral										
Low Income	36	42.4%	12	63.2%	11	100.0%	18	94.7%	77	57.5%
Displaced Homemaker										
Offender			5	26.3%	5	45.5%	17	89.5%	27	20.1%
Homeless			1	5.3%					1	0.7%
Runaway Youth							4	21.1%	4	3.0%
Pregnant Parenting Youth					4	36.4%	2	10.5%	6	4.5%
Youth Needing Additional Assistance					11	100.0%	18	94.7%	29	21.6%
Basic Literacy Skills Deficient	11	12.9%	4	21.1%	10	90.9%	14	73.7%	39	29.1%
Substance Abuse			1	5.3%			4	21.1%	5	3.7%
Foster Youth										