

TO: Executive Committee

DATE: 04/06/09

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Participant Report

PROPOSED MOTION(S): Information only.

DISCUSSION: Attached is a participant report for the time period July 2008 to February 2009, which reflects the number of participants enrolled and exited (and how they entered and exited the programs) within specific grant codes. Each year a modification to the Workforce Investment Board 5-Year Strategic Plan is submitted with projected participant numbers. The attached report is a comparison of the actual participant numbers with the projected numbers submitted in the yearly plan with 66.67% of the program year expended.

There have been 2 more categories added under “Program Activities/Services Summary.” Those categories are “NonWIA Funded Services” and “Supportive Services”. These categories were added to reflect services that are delivered and do not fall under the previous categories. These categories are not broken out in the Strategic Plan; therefore, do not have a “planned” estimate. Some planned NonWIA Funded Services regarding training were reflected in “training services” directly above.

ATTACHMENT(S):
Participant Report

WIA PARTICIPANT SUMMARY REPORT - FORMULA GRANTS

PY 2008/09 - February 2009

Report Range 07/2008 to 02/2009

66.67% of Plan Year Expended

	Adult (201)			Dislocated Worker (501)		
	Actual	Planned	Per Cent	Actual	Planned	Per Cent
Total Participants	429	523	82.0%	124	208	59.6%
Participants Carried In	310	271	114.4%	69	70	98.6%
New Participants Entering Grant	119	252	47.2%	55	138	39.9%
Total Participants Exiting WI	245	318	77.0%	52	161	32.3%
Entered Unsubsidized Employment	151	299	50.5%	39	140	27.9%
Training Related	34	85	40.0%	3	53	5.7%
Other Exits*	17	19	89.5%	6	21	28.6%
Program Activities/Services Summary						
Core Services (Registered)	429	466	92.1%	124	135	91.9%
Intensive Services	215	216	99.5%	85	122	69.7%
Training Services**	32	110	29.1%	22	93	23.7%
Non-WIA Funded Services	142			21		
Supportive Services	179			44		

	Older Youth (301)				
	Older Youth	Younger Youth	Actual Total	Planned	Per Cent
Total Participants	126	284	410	490	83.7%
Participants Carried In	104	204	308	310	99.4%
New Participants Entering Grant	22	80	102	180	56.7%
Total Participants Exiting WI	34	67	101	102	99.0%
Entered Unsubsidized Employment	11	9	20	35	57.1%
Training Related	2	1	3	15	20.0%
Entered Post-Secondary Education	10	40	50	40	125.0%
Entered Advanced Training	1		1	7	14.3%
Attained High School Diploma/GED	1	40	41	55	74.5%
Other Exits	5	6	11	5	220.0%
Program Activities/Services Summary					
Goals Set (Younger Youth Only)**		153	153		

*Other Exits includes Exit Code 02 "Remained With Layoff Employer" for Dislocated Workers.

**Training Services totals exclude Non-WIA Funded Training Services

***Goals Set is no longer a Participant Plan data point. Results listed for informational purposes only.

WIA PARTICIPANT SUMMARY REPORT - OTHER GRANTS AND CONTRACTS

PY 2008/09 - February 2009

Report Range 07/2008 to 02/2009

	Federal LVN Grant (907)	SJC Manufacturing (914)	WIA 15% CalGRIP (414)	CalGRIP Younger Youth (417)
Total Participants	85	19	13	21
Participants Carried In				
New Participants Entering Grant	85	19	13	21
Total Participants Exiting WI	27	11		
Entered Unsubsidized Employment	11	10		
Training Related	19	6		
Entered Military Service				
Entered Qualified Apprenticeship Program				
Entered Post-Secondary Education				
Entered Advanced Training				
Attained Recognized Certificate/Diploma/Degree	17	10		
Attained High School Diploma/GED				
Returned to Secondary School (Youth Only)				
Exits Excluded from Performance				
Other Exits	4	1		
Program Activities/Services Summary				
Core Services (Registered)	83	19		
Intensive Services	80	19	13	21
Training Services*		8		
Non-WIA Funded Services	79	10		
Supportive Services	85	19	1	
Youth Services			11	21
Concurrent Program Participants	12	4	3	1
Individual Training Accounts				
Goals Set (Younger Youth Only)				

***Training Services totals exclude Non-WIA Funded Training Services**

WIA PARTICIPANT CHARACTERISTICS SUMMARY

Report Period: 7/2008 to 2/2009

FORMULA GRANTS

	ADULT		DISLOCATED WORKER		301 OLDER YOUTH		301 YOUNGER YOUTH		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
Total	429	100.0%	124	100.0%	133	100.0%	284	100.0%	970	100.0%
Female	318	74.1%	72	58.1%	85	63.9%	137	48.2%	612	63.1%
Male	111	25.9%	52	41.9%	48	36.1%	147	51.8%	358	36.9%
Age										
14-18	39	9.1%			10	7.5%	284	100.0%	333	34.3%
19-21	49	11.4%	3	2.4%	123	92.5%			175	18.0%
22-29	133	31.0%	13	10.5%					146	15.1%
30-44	152	35.4%	47	37.9%					199	20.5%
45-54	41	9.6%	38	30.6%					79	8.1%
55-61	13	3.0%	22	17.7%					35	3.6%
62-64	1	0.2%							1	0.1%
65 and over	1	0.2%	1	0.8%					2	0.2%
Race/Ethnicity										
American Indian / Alaskan Native	4	0.9%	2	1.6%			5	1.8%	11	1.1%
Asian	43	10.0%	5	4.0%	10	7.5%	59	20.8%	117	12.1%
Black / African American	21	4.9%	2	1.6%	6	4.5%	22	7.7%	51	5.3%
Hawaiian Native/Other Pacific Islander	12	2.8%	2	1.6%	2	1.5%	1	0.4%	17	1.8%
White	156	36.4%	49	39.5%	16	12.0%	34	12.0%	255	26.3%
Ethnicity Hispanic or Latino	215	50.1%	68	54.8%	100	75.2%	178	62.7%	561	57.8%
Labor Force Status										
Employed	157	36.6%	2	1.6%	15	11.3%	4	1.4%	178	18.4%
Unemployed	272	63.4%	122	98.4%	118	88.7%	280	98.6%	792	81.6%
UI Claimant	25	5.8%	102	82.3%	5	3.8%	1	0.4%	133	13.7%
UI Exhaustee	14	3.3%	18	14.5%					32	3.3%
Barriers to Employment										
Disabled	11	2.6%			7	5.3%	27	9.5%	45	4.6%
Limited English Proficiency	4	0.9%	3	2.4%	6	4.5%	8	2.8%	21	2.2%
Single Parent	90	21.0%	15	12.1%	23	17.3%	10	3.5%	138	14.2%
Work Profiling Reempl. Services Referral	1	0.2%	12	9.7%					13	1.3%
Low Income	273	63.6%	62	50.0%	123	92.5%	274	96.5%	732	75.5%
Displaced Homemaker										
Offender	6	1.4%	3	2.4%	14	10.5%	21	7.4%	44	4.5%
Homeless	2	0.5%	1	0.8%	3	2.3%	2	0.7%	8	0.8%
Runaway Youth					1	0.8%	4	1.4%	5	0.5%
Pregnant Parenting Youth					41	30.8%	22	7.7%	63	6.5%
Youth Needing Additional Assistance					133	100.0%	282	99.3%	415	42.8%
Basic Literacy Skills Deficient	59	13.8%	50	40.3%	119	89.5%	237	83.5%	465	47.9%
Substance Abuse	2	0.5%			5	3.8%	12	4.2%	19	2.0%
Foster Youth					1	0.8%	5	1.8%	6	0.6%

WIA PARTICIPANT CHARACTERISTICS SUMMARY

Report Period: 7/2008 to 2/2009

OTHER GRANTS AND CONTRACTS

	FEDERAL LVN GRANT (907)		SJC MANUFACTURING CONTRACT (914)		WIA 15% CALGRIP (414)		WIA 15% CALGRIP YOUNGER YOUTH (417)		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
Total	85	100.0%	19	100.0%	13	100.0%	21	100.0%	138	100.0%
Female	80	94.1%			6	46.2%	3	14.3%	89	64.5%
Male	5	5.9%	19	100.0%	7	53.8%	18	85.7%	49	35.5%
Age										
14-18					3	23.1%	21	100.0%	24	17.4%
19-21	2	2.4%	1	5.3%	8	61.5%			11	8.0%
22-29	39	45.9%	2	10.5%	2	15.4%			43	31.2%
30-44	32	37.6%	13	68.4%					45	32.6%
45-54	10	11.8%	2	10.5%					12	8.7%
55-61	2	2.4%	1	5.3%					3	2.2%
62-64										
65 and over										
Race/Ethnicity										
American Indian / Alaskan Native										
Asian	28	32.9%					1	4.8%	29	21.0%
Black / African American	5	5.9%			1	7.7%	4	19.0%	10	7.2%
Hawaiian Native/Other Pacific Islander	4	4.7%							4	2.9%
White	26	30.6%	7	36.8%	2	15.4%	1	4.8%	36	26.1%
Ethnicity Hispanic or Latino	27	31.8%	12	63.2%	10	76.9%	15	71.4%	64	46.4%
Labor Force Status										
Employed	63	74.1%			1	7.7%			64	46.4%
Unemployed	22	25.9%	19	100.0%	12	92.3%	21	100.0%	74	53.6%
UI Claimant			8	42.1%					8	5.8%
UI Exhaustee	1	1.2%							1	0.7%
Barriers to Employment										
Disabled	1	1.2%	1	5.3%	1	7.7%	1	4.8%	4	2.9%
Limited English Proficiency	1	1.2%					3	14.3%	4	2.9%
Single Parent	23	27.1%			4	30.8%	1	4.8%	28	20.3%
Work Profiling Reempl. Services Referral										
Low Income	36	42.4%	12	63.2%	13	100.0%	20	95.2%	81	58.7%
Displaced Homemaker										
Offender			5	26.3%	5	38.5%	19	90.5%	29	21.0%
Homeless			1	5.3%					1	0.7%
Runaway Youth							4	19.0%	4	2.9%
Pregnant Parenting Youth					4	30.8%	3	14.3%	7	5.1%
Youth Needing Additional Assistance					11	84.6%	20	95.2%	31	22.5%
Basic Literacy Skills Deficient	11	12.9%	4	21.1%	12	92.3%	16	76.2%	43	31.2%
Substance Abuse			1	5.3%			4	19.0%	5	3.6%
Foster Youth					1	7.7%			1	0.7%