

TO: Executive Committee

DATE: 05/04/09

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Participant Report

PROPOSED MOTION(S): Information only.

DISCUSSION: Attached is a participant report for the time period July 2008 to March 2009, which reflects the number of participants enrolled and exited (and how they entered and exited the programs) within specific grant codes. Each year a modification to the Workforce Investment Board 5-Year Strategic Plan is submitted with projected participant numbers. The attached report is a comparison of the actual participant numbers with the projected numbers submitted in the yearly plan with 75% of the program year expended.

There have been 2 more categories added under “Program Activities/Services Summary”. Those categories are “NonWIA Funded Services” and “Supportive Services”. These categories were added to reflect services that are delivered and do not fall under the previous categories. These categories are not broken out in the Strategic Plan; therefore, do not have a “planned” estimate. Some planned NonWIA Funded Services regarding training were reflected in “training services” directly above.

**ATTACHMENT(S):
Participant Report**

WIA PARTICIPANT SUMMARY REPORT - FORMULA GRANTS

PY 2008/09 - March 2009

Report Range 07/2008 to 03/2009

75.00% of Plan Year Expended

	Adult (201)			Dislocated Worker (501)		
	Actual	Planned	Per Cent	Actual	Planned	Per Cent
Total Participants	443	523	84.7%	130	208	62.5%
Participants Carried In	310	271	114.4%	69	70	98.6%
New Participants Entering Grant	133	252	52.8%	61	138	44.2%
Total Participants Exiting WI	276	318	86.8%	62	161	38.5%
Entered Unsubsidized Employment	169	299	56.5%	47	140	33.6%
Training Related	48	85	56.5%	3	53	5.7%
Other Exits*	21	19	110.5%	7	21	33.3%
Program Activities/Services Summary						
Core Services (Registered)	443	466	95.1%	130	135	96.3%
Intensive Services	227	216	105.1%	90	122	73.8%
Training Services**	32	110	29.1%	24	93	25.8%
Non-WIA Funded Services	149			23		
Supportive Services	194			51		

	Older Youth (301)				
	Older Youth	Younger Youth	Actual Total	Planned	Per Cent
Total Participants	131	294	425	490	86.7%
Participants Carried In	104	204	308	310	99.4%
New Participants Entering Grant	27	90	117	180	65.0%
Total Participants Exiting WI	34	67	101	102	99.0%
Entered Unsubsidized Employment	11	9	20	35	57.1%
Training Related	2	1	3	15	20.0%
Entered Post-Secondary Education	10	40	50	40	125.0%
Entered Advanced Training	1		1	7	14.3%
Attained High School Diploma/GED	1	40	41	55	74.5%
Other Exits	5	6	11	5	220.0%
Program Activities/Services Summary					
Goals Set (Younger Youth Only)**		178	178		

*Other Exits includes Exit Code 02 "Remained With Layoff Employer" for Dislocated Workers.

**Training Services totals exclude Non-WIA Funded Training Services

***Goals Set is no longer a Participant Plan data point. Results listed for informational purposes only.

WIA PARTICIPANT SUMMARY REPORT - OTHER GRANTS AND CONTRACTS

PY 2008/09 - March 2009

Report Range 07/2008 to 03/2009

	Federal LVN Grant (907)	SJC Manufacturing (914)	WIA 15% CalGRIP (414)	CalGRIP Younger Youth (417)
Total Participants	85	19	13	21
Participants Carried In				
New Participants Entering Grant	85	19	13	21
Total Participants Exiting WI	33	16		
Entered Unsubsidized Employment	14	12		
Training Related	25	8		
Entered Military Service				
Entered Qualified Apprenticeship Program				
Entered Post-Secondary Education				
Entered Advanced Training				
Attained Recognized Certificate/Diploma/Degree	23	14		
Attained High School Diploma/GED				
Returned to Secondary School (Youth Only)				
Exits Excluded from Performance				
Other Exits	4	4		
Program Activities/Services Summary				
Core Services (Registered)	83	19		
Intensive Services	80	19	13	21
Training Services*		8		
Non-WIA Funded Services	79	10	2	
Supportive Services	85	19	4	1
Youth Services			11	21
Concurrent Program Participants	12	4	3	1
Individual Training Accounts				
Goals Set (Younger Youth Only)				

***Training Services totals exclude Non-WIA Funded Training Services**

WIA PARTICIPANT CHARACTERISTICS SUMMARY
Report Period: 7/2008 to 3/2009
FORMULA GRANTS

	ADULT		DISLOCATED WORKER		301 OLDER YOUTH		301 YOUNGER YOUTH		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
Total	443	100.0%	130	100.0%	138	100.0%	294	100.0%	1,005	100.0%
Female	328	74.0%	76	58.5%	86	62.3%	143	48.6%	633	63.0%
Male	115	26.0%	54	41.5%	52	37.7%	151	51.4%	372	37.0%
Age										
14-18	41	9.3%			10	7.2%	294	100.0%	345	34.3%
19-21	49	11.1%	3	2.3%	128	92.8%			180	17.9%
22-29	137	30.9%	15	11.5%					152	15.1%
30-44	156	35.2%	50	38.5%					206	20.5%
45-54	44	9.9%	39	30.0%					83	8.3%
55-61	14	3.2%	22	16.9%					36	3.6%
62-64	1	0.2%							1	0.1%
65 and over	1	0.2%	1	0.8%					2	0.2%
Race/Ethnicity										
American Indian / Alaskan Native	5	1.1%	2	1.5%			5	1.7%	12	1.2%
Asian	44	9.9%	5	3.8%	10	7.2%	59	20.1%	118	11.7%
Black / African American	21	4.7%	2	1.5%	7	5.1%	23	7.8%	53	5.3%
Hawaiian Native/Other Pacific Islander	12	2.7%	2	1.5%	2	1.4%	1	0.3%	17	1.7%
White	164	37.0%	53	40.8%	17	12.3%	35	11.9%	269	26.8%
Ethnicity Hispanic or Latino	220	49.7%	70	53.8%	104	75.4%	186	63.3%	580	57.7%
Labor Force Status										
Employed	164	37.0%	3	2.3%	15	10.9%	4	1.4%	186	18.5%
Unemployed	279	63.0%	127	97.7%	123	89.1%	290	98.6%	819	81.5%
UI Claimant	25	5.6%	108	83.1%	5	3.6%	1	0.3%	139	13.8%
UI Exhaustee	14	3.2%	18	13.8%					32	3.2%
Barriers to Employment										
Disabled	12	2.7%			7	5.1%	27	9.2%	46	4.6%
Limited English Proficiency	4	0.9%	3	2.3%	6	4.3%	8	2.7%	21	2.1%
Single Parent	94	21.2%	17	13.1%	24	17.4%	10	3.4%	145	14.4%
Work Profiling Reempl. Services Referral	1	0.2%	12	9.2%					13	1.3%
Low Income	284	64.1%	64	49.2%	128	92.8%	284	96.6%	760	75.6%
Displaced Homemaker										
Offender	6	1.4%	3	2.3%	14	10.1%	21	7.1%	44	4.4%
Homeless	2	0.5%	1	0.8%	3	2.2%	2	0.7%	8	0.8%
Runaway Youth					1	0.7%	4	1.4%	5	0.5%
Pregnant Parenting Youth					42	30.4%	22	7.5%	64	6.4%
Youth Needing Additional Assistance					138	100.0%	292	99.3%	430	42.8%
Basic Literacy Skills Deficient	62	14.0%	51	39.2%	122	88.4%	242	82.3%	477	47.5%
Substance Abuse	2	0.5%			5	3.6%	12	4.1%	19	1.9%
Foster Youth					1	0.7%	7	2.4%	8	0.8%

WIA PARTICIPANT CHARACTERISTICS SUMMARY

Report Period: 7/2008 to 3/2009

OTHER GRANTS AND CONTRACTS

	FEDERAL LVN GRANT (907)		SJC MANUFACTURING CONTRACT (914)		WIA 15% CALGRIP (414)		WIA 15% CALGRIP YOUNGER YOUTH (417)		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
Total	85	100.0%	19	100.0%	13	100.0%	21	100.0%	138	100.0%
Female	80	94.1%			6	46.2%	3	14.3%	89	64.5%
Male	5	5.9%	19	100.0%	7	53.8%	18	85.7%	49	35.5%
Age										
14-18					3	23.1%	21	100.0%	24	17.4%
19-21	2	2.4%	1	5.3%	8	61.5%			11	8.0%
22-29	39	45.9%	2	10.5%	2	15.4%			43	31.2%
30-44	32	37.6%	13	68.4%					45	32.6%
45-54	10	11.8%	2	10.5%					12	8.7%
55-61	2	2.4%	1	5.3%					3	2.2%
62-64										
65 and over										
Race/Ethnicity										
American Indian / Alaskan Native										
Asian	28	32.9%					1	4.8%	29	21.0%
Black / African American	5	5.9%			1	7.7%	4	19.0%	10	7.2%
Hawaiian Native/Other Pacific Islander	4	4.7%							4	2.9%
White	26	30.6%	7	36.8%	2	15.4%	1	4.8%	36	26.1%
Ethnicity Hispanic or Latino	27	31.8%	12	63.2%	10	76.9%	15	71.4%	64	46.4%
Labor Force Status										
Employed	63	74.1%			1	7.7%			64	46.4%
Unemployed	22	25.9%	19	100.0%	12	92.3%	21	100.0%	74	53.6%
UI Claimant			8	42.1%					8	5.8%
UI Exhaustee	1	1.2%							1	0.7%
Barriers to Employment										
Disabled	1	1.2%	1	5.3%	1	7.7%	1	4.8%	4	2.9%
Limited English Proficiency	1	1.2%					3	14.3%	4	2.9%
Single Parent	23	27.1%			4	30.8%	1	4.8%	28	20.3%
Work Profiling Reempl. Services Referral										
Low Income	36	42.4%	12	63.2%	13	100.0%	20	95.2%	81	58.7%
Displaced Homemaker										
Offender			5	26.3%	5	38.5%	19	90.5%	29	21.0%
Homeless			1	5.3%					1	0.7%
Runaway Youth							4	19.0%	4	2.9%
Pregnant Parenting Youth					4	30.8%	3	14.3%	7	5.1%
Youth Needing Additional Assistance					11	84.6%	20	95.2%	31	22.5%
Basic Literacy Skills Deficient	11	12.9%	4	21.1%	12	92.3%	16	76.2%	43	31.2%
Substance Abuse			1	5.3%			4	19.0%	5	3.6%
Foster Youth					1	7.7%			1	0.7%