

**TO: WIB**

**DATE: 05/12/11**

**FROM: WIB Staff**

**For Discussion**

**For Action**

**For Information**

**SUBJECT: Performance Measures Quarterly Report for Adult, Dislocated Worker and Youth Programs**

**PROPOSED MOTION(S): Information only.**

**DISCUSSION:** The Workforce Investment Act Common Performance Measures specifies 9 measures that Local Workforce Investment Areas must meet. Of those measures, there are 3 for adult, 3 for dislocated worker, and 3 for Youth. Performance reports are generated quarterly to update the status of local performance from the beginning of the program year through the end of the last quarter for which data is available. Local performance measure data is detailed below, which represents performance from July 1, 2010 to March 31, 2011. Staff is concerned about the current economic climate and how it will affect performance. A letter was sent to the State last October during a comment period requesting lower measures for average earnings and youth literacy and numeracy to which the State made no accommodations.

### **Quarterly Performance Update**

**Report Date 7/1/2010-03/31/2010**

**Data as of 4/21/2011**

<b>Adult</b>	<b>10/11 Neg</b>	<b>7/1/10-03/31/2011 Actual</b>	<b>Ratio</b>
Entered Employment	72.00%	72.45%	71/98
Retention	78.50%	79.41%	54/68
Average Earnings	\$13,000.00	\$21,704.06	\$1,172,019.25/54

<b>Dislocated Worker</b>	<b>10/11 Neg</b>	<b>7/1/10-03/31/2011 Actual</b>	<b>Ratio</b>
Entered Employment	74.00%	74.47%	70/94
Retention	81.00%	80.00%	36/45
Average Earnings	\$13,900.00	\$13,251.65	\$477,059.52/36

<b>Youth</b>	<b>10/11 Neg</b>	<b>7/1/10-03/31/2011 Actual</b>	<b>Ratio</b>
Entered Employment or Education	65.00%	60.00%	57/95
Attained Degree or Certificate	61.00%	77.67%	80/103
Literacy and Numeracy Gains	40.00%	37.01%	57/154

**ATTACHMENT(S): None**