

Workforce Investment Board (WIB)
2222 M Street, Room 310, Merced, CA 95340
Thursday, May 12, 2011, 3:00-4:00 p.m.
Meeting Agenda



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13. Adjourn.....	



**WORKFORCE
INVESTMENT BOARD
MERCED COUNTY**

Workforce Investment Board
2222 M Street, Merced, CA
March 17, 2011, 3:00-5:00 p.m.
Meeting Minutes

<http://www.mercedwib.com/>

Members Present:

Alfonse Peterson (Chair)
 Michael Altomare
 Chuck Falkenstein
 Edward Dietz
 Karen Dower

Loretta Schlosser
 Albert Montejano
 Peter Fluetsch
 Cordell “Corky” Price
 Steve Gomes

Debra Glass
 Steve Newvine
 Joanne Presnell
 Greg Vincelet
 Rennise Ferrario

Members Absent:

Al Romero
 Agustin “Auggie” Beltran
 Supervisor Hubert “Hub” Walsh
 James Wood Jr.

Henry Ildefonso
 Darren Hughes
 Ernie Flores
 Richard Liszewski

David Spaur
 Terry Nichols
 Brenda Callahan-Johnson

Others Present:

Andrea Baker
 Alfredo Mendoza
 Roni Armstrong
 Dave Heyer

Brian Cutler
 Jackie Walther-Parnell
 Teresa Kinney
 Michelle Allison

Nancy Havens
 Cynthia Mount
 Anne McMonigle
 Robert Bourke

Start with reports and presentations at 3:06 PM –

1. Call to Order/Roll Call: The Chair called the meeting to order at 3:06 pm and roll call was taken. The Chair introduced new members: Joanne Presnell of Presnell Farms and Steve Gomes, Merced County Superintendent of Schools.
2. Approval of Agenda: It was *M/S/C Fluetsch /Montejano* to approve the Agenda as published.
3. Approval of Minutes: It was *M/S/C Newvine/Montejano* to approve the January 13, 2011 minutes.
4. Public Opportunity to Speak: Teresa Kinney representing Congressman Dennis Cardoza shared that Mr. Cardoza is working closely on mitigating the foreclosure crisis.
5. Consent Agenda: It was *M/S/C Fluetsch/Altomare* to approve the Consent Agenda as submitted;
 - a. Amendment 3 to Green Jobs Corps – Merced Project: To ratify the Executive Committee’s decision to approve Amendment 3 to Contract No. 2009216 with the Merced County Office of Education adding \$21,000 of unspent grant funding and extending the contract duration by one month to March 31, 2011. **Mr. Steve Gomes abstained.**
 - b. Amendment 1 to Business Assistance Contract: To ratify the Executive Committee’s decision to approve Amendment 1 to the Interdepartmental Agreement with the Merced County Department of Commerce, Aviation, and Economic Development (No. 20-10159) reducing the contract duration to June 30, 2011. **Ms. Loretta Schlosser abstained.**

6. Action Agenda

- a. Enterprise Zone Support – Dave Heyer, Program Manager with the Merced County Department of Workforce Investment presented a request for WIB support and a letter writing campaign. It was *M/S/C Altomare/Dietz, Vincelet voted no*, to support and advocate the continuance of the Merced County Regional Enterprise Zone. It was noted that individual members may also utilize an advocacy link connected to the Enterprise Zone located at <http://www.mercedregionalez.com>.
- b. Youth Council Membership –It was *M/S/C Dietz/Glass* to accept the nomination of Ms. Mary Ann Navarra and forward action for final approval to the Board of Supervisors. Ms. Navarra shall represent Juvenile Justice on the Youth Council and is with the Merced County Probation Department.
- c. WIA Advocacy – Continued –It was *M/S/C Montejano/Dower* to support the effort for advocacy and continued funding of the Workforce Investment Act.
- d. Amendment 4 to Green Jobs Corps – Merced Project: It was *M/S/C Schlosser/Dietz; Mr. Gomes abstained*, to approve Amendment 4 to Contract No. 2009216 with the Merced County Office of Education extending the contract duration by three months to June 30, 2011, and forwarding action to the Board of Supervisors for final approval.

7. Presentations

- a. California Labor Federation: Anne McMonigle is working with the North Valley Labor Federation and Building Trade Councils of Merced, Mariposa, Stanislaus and Tuolumne. Ms. McMonigle’s mission is to create a partnership and/or a working “workforce coalition” with economic development, community colleges, and workforce investment boards and focus on regional grant scholarships. Greg Vincelet, Training Coordinator for the Plumbers and Pipe Fitters Union, would like to see how to coordinate using Workkeys to ascertain the aptitude of the jobseeker, and possibly direct the job seeker to the construction industry. The presenters shared that the WIB may be asked to join the California Labor Federation on upcoming grants focused on “green technologies”.
- b. Business Resources Team: Mr. Dave Heyer, Program Manager for WI shared how employer focus groups have shaped services provided to businesses. Mr. Heyer shared how Programmable Logic Controller (PLC) training was requested by businesses and the subsequent partnership between the WIB, Merced College and Rexel Inc. (PLC training provider in Modesto). He added that Computed Tomography classes were started for incumbent workers in the medical field who were looking to upgrade their skills with another training group starting in May.

Another service of the Business Resource Team (BRT) includes Rapid Response activities for businesses that are laying off personnel or closing their doors altogether. The BRT is able to meet with those employees affected and advise them of the various resources available at no cost to the Business or employee.

Ms. Baker informed WIB members that the Bellevue school has been approved and WI received a call from the company that was awarded the project saying they will be working with WI.

- c. Success Story – Michelle Allison introduced Robert Bourke explaining that Merced established a regional contract including Stanislaus, Madera and San Joaquin Counties that provided waste water and water treatment training which Mr. Bourke attended. Mr. Bourke shared his success story with WIB members and thanked everyone including his career coach, Yang Her.

8. Reports

- a. Youth Council : Debra Glass – The Request For Proposal for youth programs was released on March 10th with the deadline for proposals due on April 7th. The program hinges on availability of WIA funding. An ad-hoc committee was formed by the Council to find a way to recognize the companies and/or businesses that have participated with the youth programs in providing work sites for work experience or hiring youth from the youth programs.

- b. Quality Employment and Development Committee (QUED): Steve Newvine reported that the QUED met earlier in February and discussed some of the advocacy challenges mentioned earlier in the meeting and how the WIB may mobilize to get the message out regarding the importance of Workforce Investment programs.

9. Information

- a. Fiscal Report
- b. Labor Market Information – Unemployment rate as of January is 21.2%
- c. Customer Satisfaction Report – Beginning March 2011, this report shall be collected electronically.
- d. Customer Service Report
- e. Final Performance 2009/2010

10. Director Comments: Ms. Baker shared that Governor Brown has appointed Marty Morgenstern as California's new Secretary of Labor and Workforce Development Agency and Julie Su as the California Labor and Workforce Development Agency Labor Commissioner. The Undersecretary of Labor and Workforce Development Agency is Doug Hoffner. She added that the state proposals may shift agencies around and specifically a proposal may result in moving Economic Development and Labor and Workforce Agency closer.

She added that a green job innovations grant application is being prepared with WI working with Anne McMonigle for a regional pre-apprenticeship program.

The San Joaquin Valley Entrepreneurial Challenge had 65 applicants from 3 counties; 20 were selected to do their first presentation (with 5 from Merced County); two of the 21 finalists were from Merced County – Sun Thermal (new way to do solar energy) and Waterfinds (develop a new way of water distribution with buried pipes that have sensors to tell the water system when to water). She added that Supervisor Walsh welcomed everyone to the first event. The two Merced finalists will present their entrepreneurial ideas at the March 22, 2011 Board of Supervisors meeting. The final event presentations are scheduled for March 23rd from 4:00 to 7:00 pm at the Stockton Country Club (entry cost of \$15 per person). There is cash and service awards totaling \$20,000 for the first and second place winners.

Additionally, Ms. Baker added that Supervisor Cardoza acknowledged the WIBs letter of support for the high speed rail and he stated that he will continue to support the high speed rail for Merced.

11. Chair Comments: The Chair stated that this has been an enlightening meeting having all the union representatives.

Steve Gomes added that the Merced Ahead group is in the process of producing a video promoting Merced County's economical social culture and recreational areas and are currently looking for project sponsors.

12. Next Meeting – May 12, 2011 – Room 310, Merced County Administration Office, 2222 M Street

13. Adjourn: Meeting was adjourned at 4: 13 pm.

TO: WIB

DATE: 05/12/11

FROM: WIB Staff

For Discussion

For Action

For Information

SUBJECT: Youth Programs Provider(s) Selection for 2011/12

PROPOSED MOTION(S): That the WIB accept the Executive Committee and Youth Council's recommendation for 2011/12 Youth Programs and direct Workforce Investment to bring the negotiated agreements to the Board of Supervisors for approval.

DISCUSSION:

On November 1, 2010, the Workforce Investment Board's Executive Committee directed that a Request for Proposal (RFP) be issued for the 2011-12 WIA Youth Programs. Two RFP's were issued March 10, 2011 and closed April 7, 2011. On February 16, 2011, the Youth Council formed an RFP Evaluation Committee to rate proposals to the RFP. That committee met with Merced County Administrative Services/Support Services staff on April 14, 2011, and submitted evaluations for the In-School and Out-of-School Youth Programs. Merced County Office of Education (MCOE) was the only proposer for the In-School Youth Program and MCOE and Promesa Behavioral Health, Inc. submitted proposals for the Out-of-School Program.

If approved, MCOE will continue to serve participants in both youth programs. The original WIA formula funding amount anticipated was approximately \$400,000 for the In-School and \$425,000 for the Out-of-School Youth. The Merced County Department of Workforce Investment has been notified that there will be a reduction in WIA formula funding.

We envision presenting new agreements to the Board of Supervisors on June 7th or June 28th, and having the programs begin July 1, 2011.

ATTACHMENT(S): N/A

TO: Workforce Investment Board

DATE: 05/12/11

FROM: Executive Committee

For Discussion

For Action

For Information

SUBJECT: Merced College Course Additions to the State of California’s Eligible Training Provider List (ETPL)

PROPOSED MOTION(S): Concur with the Executive Committee’s decision to approve ed2go online courses available through Merced College for inclusion on the ETPL.

DISCUSSION: Constant changes in the workplace and an aging population have created major new opportunities in adult education. This new market is already significantly larger than the for-credit higher education market, and demand for adult education and training will continue to outpace supply for some time. As a provider, ed2go has helped more than 1,800 leading colleges, universities, and other organizations tap into this new and fast-growing market. Locally, CSU, Stanislaus, Modesto Junior College, Fresno City College and San Joaquin Delta College are participating schools. The duration of online courses offered by ed2go is six weeks long, is led by an expert instructor, and includes interactive discussion areas with new sessions beginning monthly. Currently, over a million students positively rate ed2go’s time-tested courses and well-known instructors.

The department policy is to utilize schools that provide certificates or lead to State certification. If approved, the following courses will be made available in the ETPL-

Course Name	Cost	Course Name	Cost
Administrative Professional with Microsoft Office Master	\$1,995	Admin Professional w/ Microsoft Certified Application Specialist	\$2,295
Admin Medical Specialist w/ Medical Billing / Coding / Med Terminology	\$2,295	Microsoft Office Specialist or	\$1,995
Certified Bookkeeper	\$1,795	Bookkeeping with Quickbooks	\$1,695
Comp TIA A + Certification	\$1,695	Comp TIA Network Certification	\$1,495
Comp TIA Security Certification	\$1,695	Grant Writing	\$2,095
Power Plant Operations	\$2,595	Payroll Practice and Management	\$1,595
Veterinary Assistant	\$1,795	Non-profit Management	\$2,095
		Web Database Developer	\$2,195
Webmaster series	\$1,795	Web Design Certificate	\$5,595

ATTACHMENT(S): Applications available at the meeting.

TO: Workforce Investment Board

DATE: 05/12/11

FROM: Executive Committee

For Discussion

For Action

For Information

SUBJECT: Eligible Training Provider List (ETPL) Program Addition – Horisons Unlimited

PROPOSED MOTION(S): Concur with the Executive Committee’s decision to approve Horisons Unlimited Healthcare Training Programs for inclusion to the State of California’s ETPL.

DISCUSSION: The Workforce Investment Board approved an updated ETPL policy on January 12, 2006. The Workforce Investment Act (WIA) requires that training providers who wish to access WIA funds must submit applications to be placed on the State of California’s Eligible Training Provider List. Providers must meet all local and state criteria; agree to provide approved training to WIA-enrolled participants; supply required client data for long-term follow-up and they must agree to abide by all WIA-required regulations and/or laws.

The application from Horisons Unlimited School of Clinical Medicine is complete and meets the requirements for inclusion on the ETPL and is located at 1743 Ashby Road, Merced, CA 95348. The school has applied for approval to the Bureau for Private Postsecondary Education. The following table shows the programs available through Horisons Unlimited:

Course Name	Cost	Hours of Instruction	Industry Recognized Certificate
Phlebotomy	\$3,000	80	Yes
Certified Nursing Assistant	\$13,000	150	Yes
Medical Assistant	\$13,000	375	N/A
Licensed Vocational Nursing	\$25,000	1560	Yes
Dental Assistant	\$15,000	375	Yes

ATTACHMENT(S): Applications available at the meeting.

TO: Workforce Investment Board

DATE: 05/12/11

FROM: WIB Staff

For Discussion

For Action

For Information

SUBJECT: Renewal of Workforce Investment Board Member Term

PROPOSED MOTION(S): Submit to the Merced County Board of Supervisors, renewal nominations for all eligible Workforce Investment Board (WIB) members.

DISCUSSION: The following WIB member's term expires June 30, 2011. Currently, Memberships are assigned to available "slots" on the Board as set by the Board of Supervisors. Membership on the WIB is slightly different to other memberships monitored by the Board of Supervisors. An effort is underway to incorporate Workforce Investment Act of 1998 membership rules (regarding term dates) with existing County protocols. Once new terms are approved, the new expiration date will be June 30, 2015 for the six members mentioned below.

1. Edward Dietz
2. Agustin Beltran
3. Debra Glass
4. Karyn Dower
5. Brenda Callahan-Johnson
6. Steve Gomes

ATTACHMENT(S): N/A

TO: Workforce Investment Board

DATE: 05/12/11

FROM: Nominating Committee

For Discussion

For Action

For Information

SUBJECT: Workforce Investment Board (WIB) Election

PROPOSED MOTION(S): The WIB elect a Chairperson, Vice Chairperson, Second Vice Chairperson, and Member at Large (to serve on the Executive Committee).

DISCUSSION: The WIB Bylaws state: “Officers shall be elected by the Board members each year at the last regular Board meeting of the operating year, which commences on July 1 and ends on June 30.... The terms of all officers shall be one (1) year. “No person shall serve longer than two (2) terms in each position.” In addition, two private sector members will be elected at large to the Executive Committee by the WIB, simple majority.

The WIB Chairperson appointed a nominating committee consisting of Mr. Peter Fluetsch, Mr. Albert Montejano, Mr. Al Romero and Ms. Debra Glass. The committee nominated the following individuals for the following positions:

WIB Chairperson	Steve Newvine
1 st Vice Chairperson	Rick Liszewski
2 nd Vice Chairperson	Ed Dietz
Member at Large	Joanne Presnell

The committee also recommends floor and write-in nominations if applicable. The following will be read aloud at the WIB meeting before the elections:

In the situation where there is only one nominee for each position, including those that come from the floor, any member in good standing can make the recommendation that the proposed slate of candidates can be affirmed by acclamation. If such a motion is made, seconded and receives unanimous approval, the voice acclamation can be substituted for the written ballot process.

ATTACHMENT(S): N/A

TO: Workforce Investment Board

DATE: 05/12/11

FROM: WIB Staff

For Discussion

For Action

For Information

**SUBJECT: Eligible Training Provider List (ETPL) Program Addition –
Performance Training Institute Online Learning**

PROPOSED MOTION(S): Approve Performance Training Institute Online Training Program for inclusion to the State of California’s ETPL.

DISCUSSION: The Workforce Investment Board approved an updated ETPL policy on January 12, 2006. The Workforce Investment Act (WIA) requires that training providers who wish to access WIA funds must submit applications to be placed on the State of California’s Eligible Training Provider List. Providers must meet all local and state criteria; agree to provide approved training to WIA-enrolled participants; supply required client data for long-term follow-up and they must agree to abide by all WIA-required regulations and/or laws.

The application from Performance Training Institute is complete and meets the requirements for inclusion on the ETPL. The school has applied for approval to the Bureau for Private Postsecondary Education. The following table shows the online program available through Performance Training Institute Unlimited:

Course Name	Cost	Hours of Instruction	Industry Recognized Certificate	Projected Hourly Wage
Medical Office Administrative Assistant with Billing and Coding	\$10,715	920	Yes	\$12.40

ATTACHMENT(S): Application available at the meeting.

TO: Workforce Investment Board

DATE: 05/12/11

FROM: WIB Staff

For Discussion

For Action

For Information

SUBJECT: WIA Fiscal Reports

PROPOSED MOTION(S): None. Information Only.

DISCUSSION: Attached is the Fiscal Report for Fiscal Year 2010/11 covering July 1, 2010 through March 31, 2011. This report shows all WIA funds available for Fiscal Year 2010/11 (both new funds and funds carried forward from FY 09/10), accrued expenditures through March 31, 2011, and obligations as of March 31, 2011.

Also included is the Fiscal Report for the Recovery Act Funds (ARRA). This report shows all funds available since the beginning of the ARRA funding and all expenditures against these funds.

All Fiscal Reports are reviewed monthly by the WIB Executive Committee acting as the Finance Committee.

Staff will be present at your meeting to answer questions.

**ATTACHMENT(S):
FY 2010/11 WIA/ARRA Fiscal Reports**

**MERCED COUNTY DEPARTMENT OF WORKFORCE INVESTMENT
FISCAL REPORT FOR FINANCE COMMITTEE
For Fiscal Year 2010/2011
July 1, 2010 - June 30, 2011
Through 03/31/11**

Target 75.00%

AVAILABLE FUNDS			BUDGET					ACTUAL			OBLIGATIONS			COMMITTED - AVAILABLE		
	Carryover Funds From 09/10	Appropriation FY 10/11	Planned for New Funds Per Estimated Plan Mod 7/1/10 to 6/30/11	Budget for Available Funds	Budget Adjustments	Revised Budget	Accrued Expense	Available	Percent Expended	Total Obligated Funds	Available after Obligations	Percent Spent + Obligated	Total Committed Funds	Available after Committed	Pct Spent + Obligated + Committed	
							FY to Date		to Date							
ADULT			Core A	\$ 133,691	\$ 191,185	\$ -	\$ 191,185	\$ 103,811	\$ 87,374	54.30%	\$ 2,611	\$ 84,762	55.66%	\$ 34,476	\$ 50,286	73.70%
10/11 Allocation		\$ 1,449,776	Core B	\$ 368,876	\$ 527,510	\$ -	\$ 527,510	\$ 205,597	\$ 321,913	38.98%	\$ 5,093	\$ 316,820	39.94%	\$ 128,864	\$ 187,956	64.37%
			Intensive	\$ 163,019	\$ 233,125	\$ -	\$ 233,125	\$ 188,593	\$ 44,532	80.90%	\$ 12,162	\$ 32,370	86.11%	\$ 13,166	\$ 19,204	91.76%
PY Cash Balances 6/30/10	\$ 623,475		Training	\$ 639,213	\$ 914,105	\$ -	\$ 914,105	\$ 258,727	\$ 655,378	28.30%	\$ 81,946	\$ 573,433	37.27%	\$ 233,239	\$ 340,194	62.78%
	\$ 623,475	\$ 1,449,776	Total	\$ 1,304,799	\$ 1,865,926	\$ -	\$ 1,865,926	\$ 756,728	\$ 1,109,198	40.56%	\$ 101,813	\$ 1,007,385	46.01%	\$ 409,746	\$ 597,640	67.97%
DISPLACED WORKER			Core A	\$ 193,171	\$ 238,238	\$ -	\$ 238,238	\$ 126,752	\$ 111,485	53.20%	\$ 3,797	\$ 107,689	54.80%	\$ 43,802	\$ 63,887	73.18%
10/11 Allocation		\$ 1,410,010	Core B	\$ 512,796	\$ 632,431	\$ (50,000)	\$ 582,431	\$ 161,141	\$ 421,290	27.67%	\$ 7,249	\$ 414,040	28.91%	\$ 168,408	\$ 245,633	57.83%
			Intensive	\$ 199,370	\$ 245,883	\$ 50,000	\$ 295,883	\$ 262,395	\$ 33,488	88.68%	\$ 16,589	\$ 16,899	94.29%	\$ 6,873	\$ 10,025	96.61%
PY Cash Balances 6/30/10	\$ 328,953		Training	\$ 363,672	\$ 448,516	\$ -	\$ 448,516	\$ 373,668	\$ 74,848	83.31%	\$ 72,264	\$ 2,584	99.42%	\$ 1,051	\$ 1,533	99.66%
	\$ 328,953	\$ 1,410,010	Total	\$ 1,269,009	\$ 1,565,067	\$ -	\$ 1,565,067	\$ 923,956	\$ 641,111	59.04%	\$ 99,899	\$ 541,212	65.42%	\$ 220,134	\$ 321,078	79.48%
YOUTH			In School	\$ 699,156	\$ 1,050,679	\$ -	\$ 1,050,679	\$ 699,999	\$ 350,681	66.62%	\$ 231,919	\$ 118,762	88.70%	\$ 48,305	\$ 70,456	93.29%
10/11 Allocation		\$ 1,553,679	Out of School	\$ 699,156	\$ 1,050,679	\$ -	\$ 1,050,679	\$ 723,854	\$ 326,825	68.89%	\$ 188,621	\$ 138,204	86.85%	\$ 56,213	\$ 81,990	92.20%
PY Cash Balances 6/30/10	\$ 781,164		Total	\$ 1,398,312	\$ 2,101,359	\$ -	\$ 2,101,359	\$ 1,423,853	\$ 677,505	67.76%	\$ 420,540	\$ 256,965	87.77%	\$ 104,519	\$ 152,446	92.75%
	\$ 781,164	\$ 1,553,679														
ADMINISTRATIVE			Total Admin	\$ 441,345	\$ 614,706	\$ -	\$ 614,706	\$ 357,322	\$ 257,384	58.13%	\$ 8,071	\$ 249,313	59.44%	\$ -	\$ 249,313	59.44%
All Formula Grants	\$ 1,733,592	\$ 4,413,465	Total	\$ 4,413,465	\$ 6,147,057	\$ -	\$ 6,147,057	\$ 3,461,859	\$ 2,685,198	56.32%	\$ 630,323	\$ 2,054,875	66.57%	\$ 734,398	\$ 1,320,477	78.52%
RAPID RESPONSE/15%/25%			Rapid Resp.	\$ 195,040	\$ 193,658	\$ -	\$ 193,658	\$ 51,360	\$ 142,298	26.52%	\$ 2,031	\$ 140,267	27.57%	\$ 57,052	\$ 83,215	57.03%
Formula Rapid Response (540,541)	\$ (1,382)	\$ 195,040		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	100.00%
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	100.00%
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	100.00%
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	100.00%
	\$ (1,382)	\$ 195,040	Total	\$ 195,040	\$ 193,658	\$ -	\$ 193,658	\$ 51,360	\$ 142,298	26.52%	\$ 2,031	\$ 140,267	27.57%	\$ 57,052	\$ 83,215	57.03%
INCENTIVE AWARDS			Incentive	\$ -	\$ 23,049	\$ -	\$ 23,049	\$ -	\$ 23,049	0.00%	\$ -	\$ 23,049	0.00%	\$ -	\$ 23,049	0.00%
07/08 (153) and 08/09 (113) Awards**	\$ 23,049		Total	\$ -	\$ 23,049	\$ -	\$ 23,049	\$ -	\$ 23,049	0.00%	\$ -	\$ 23,049	0.00%	\$ -	\$ 23,049	0.00%
	\$ 23,049	\$ -														
OTHER (DoL, Contract, etc.)			LVN Project	\$ -	\$ 134,412	\$ -	\$ 134,412	\$ 134,412	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%
Federal LVN Grant*	\$ 134,412		Total	\$ -	\$ 134,412	\$ -	\$ 134,412	\$ 134,412	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%
	\$ 134,412	\$ -														

* Amount represents cash balance remaining from original multi-year award amounts. ** Incentive Funds unilaterally added to PY 2009-10 Subgrant.

BUDGET: Includes all funds available for fiscal year based on Plan to be submitted to EDD on request, revised in accordance with latest appropriations information received from Chief, Workforce Services Division, as required. Formula Administrative Funds lose their identity upon appropriation. Rapid Response Carryover is an expense held over from the prior year.

OBLIGATIONS: Includes funds obligated in contracts and ITA's. Does NOT include funds committed for operations.

COMMITTED: Includes projected staff personnel and overhead costs

AVAILABLE: Balance after expenditures and obligations

In-School Youth 49.16%
Out-of-School Youth 50.84%

**MERCED COUNTY DEPARTMENT OF WORKFORCE INVESTMENT
FISCAL REPORT FOR FINANCE COMMITTEE (ARRA FUNDS)
February 17, 2009 - June 30, 2011**

RECOVERY ACT FUNDS

Through 03/31/11

AVAILABLE FUNDS		BUDGET					ACTUAL			OBLIGATIONS			COMMITTED - AVAILABLE		
	Appropriation Total (Life of Grant)	Planned for ARRA Funds Life of Grant	Budget for Available Funds	Budget Adjustments	Revised Budget	Accrued Expense FY to Date	Available	Percent Expended to Date	Total Obligated Funds	Available after Obligations	Percent Spent + Obligated	Total Committed Funds	Available after Committed	Pct Spent + Obligated + Committed	
ADULT		Core A \$ 199,775	\$ 199,775	\$ (178,551)	\$ 21,224	\$ 21,224	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
08/09 Allocation	\$ 936,125	Core B \$ 275,835	\$ 275,835	\$ (61,774)	\$ 214,061	\$ 214,061	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
		Intensive \$ 74,507	\$ 74,507	\$ 109,779	\$ 184,286	\$ 184,286	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
		Training \$ 292,396	\$ 292,396	\$ 130,546	\$ 422,942	\$ 422,942	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
	\$ 936,125	Total \$ 842,513	\$ 842,513	\$ -	\$ 842,513	\$ 842,513	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
DISPLACED WORKER		Core A \$ 573,858	\$ 573,858	\$ (533,085)	\$ 40,773	\$ 40,773	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
08/09 Allocation	\$ 1,793,404	Core B \$ 519,031	\$ 519,031	\$ (107,751)	\$ 411,280	\$ 411,280	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
		Intensive \$ 156,737	\$ 156,737	\$ 259,090	\$ 415,827	\$ 415,827	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
		Training \$ 364,438	\$ 364,438	\$ 432,769	\$ 797,207	\$ 797,207	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
	\$ 1,793,404	Total \$ 1,614,064	\$ 1,614,064	\$ 51,023	\$ 1,665,087	\$ 1,665,087	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
YOUTH		In School \$ 1,011,942	\$ 1,011,942	\$ (848,103)	\$ 163,839	\$ 163,839	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
08/09 Allocation	\$ 2,248,759	Out of School \$ 1,011,942	\$ 1,011,942	\$ 892,754	\$ 1,904,696	\$ 1,904,696	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
	\$ 2,248,759	Total \$ 2,023,884	\$ 2,023,884	\$ 44,651	\$ 2,068,535	\$ 2,068,535	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
ADMINISTRATIVE		Total Admin \$ 497,827	\$ 497,827	\$ (95,674)	\$ 402,153	\$ 402,153	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
All ARRA Formula Grants	\$ 4,978,288	Total \$ 4,978,288	\$ 4,978,288	\$ -	\$ 4,978,288	\$ 4,978,288	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
OTHER (RR,15%,25%,NEG,W-P)		ARRA RR \$ 278,354	\$ 278,354	\$ -	\$ 278,354	\$ 278,354	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
ARRA Rapid Response (106)	\$ 278,354	GRN JOBS \$ 937,890	\$ 937,890	\$ -	\$ 937,890	\$ 922,217	\$ 15,673	98.33%	\$ 10,939	\$ 4,733	99.50%	\$ 1,925	\$ 2,808	99.70%	
ARRA Green Jobs 15% (120)*	\$ 937,890	ARRA RR2 \$ 363,650	\$ 363,650	\$ -	\$ 363,650	\$ 363,650	\$ -	100.00%	\$ -	\$ -	100.00%	\$ -	\$ -	100.00%	
ARRA Rapid Response #2 (108)	\$ 363,650	BRIDGES \$ 499,855	\$ 499,855	\$ -	\$ 499,855	\$ 428,653	\$ 71,202	85.76%	\$ 46,312	\$ 24,890	95.02%	\$ 10,124	\$ 14,766	97.05%	
ARRA Bridges to Success (149)	\$ 499,855	TULARE \$ 263,780	\$ 263,780	\$ -	\$ 263,780	\$ 228,010	\$ 35,770	86.44%	\$ 25,528	\$ 10,241	96.12%	\$ 10,241	\$ -	100.00%	
ARRA funded Tulare NEG	\$ 263,780	VEAP \$ 175,117	\$ 175,117	\$ -	\$ 175,117	\$ 115,137	\$ 59,980	65.75%	\$ 2,363	\$ 57,617	67.10%	\$ 21,093	\$ 36,524	79.14%	
ARRA funded Madera Vets Assistance	\$ 175,117	OJT NEG \$ 310,943	\$ 310,943	\$ -	\$ 310,943	\$ 17,724	\$ 293,219	5.70%	\$ 731	\$ 292,487	5.94%	\$ 105,548	\$ 186,940	39.88%	
ARRA OJT Nat. Emergency Grnt (775)*	\$ 310,943	DP NAV \$ 465,521	\$ 465,521	\$ -	\$ 465,521	\$ 307,450	\$ 158,071	66.04%	\$ 2,134	\$ 155,937	66.50%	\$ 63,426	\$ 92,511	80.13%	
W-P 10%/ARRA DP Navigator (144)	\$ 465,521	Total \$ 3,295,110	\$ 3,295,110	\$ -	\$ 3,295,110	\$ 2,661,196	\$ 633,914	80.76%	\$ 88,008	\$ 545,906	83.43%	\$ 212,357	\$ 333,549	89.88%	
All Other ARRA Grants	\$ 3,295,110														

* GC 120 term ends 3/31/2011; GC 775 term ends 6/30/2012. ALL ARRA FORMULA AND RR GRANTS CLOSED OUT 3/31/2011 PER EDD INSTRUCTIONS.

BUDGET: Includes all Recovery Act funds available for life of grant, based on Plan to be submitted to EDD, revised in accordance with latest appropriations information received from Chief, Workforce Services Division, as required. Formula Administrative Funds lose their identity upon appropriation. Term of all cash codes is currently set at 06/30/2011 except where otherwise noted.

In-School Youth 7.92%
Out-of-School Youth 92.08%

OBLIGATIONS: Includes funds obligated in contracts and ITA's. Does NOT include funds committed for operations.
COMMITTED: Includes projected staff personnel and overhead costs
AVAILABLE: Balance after expenditures and obligations

TO: WIB

DATE: 5/12/11

FROM: WIB Staff

For Discussion

For Action

For Information

SUBJECT: WIB and Youth Council Recruitment

PROPOSED MOTION(S): For Information Only.

DISCUSSION: There is an ongoing effort to recruit private sector business members to join the WIB. These candidates should meet the following qualifications:

Be representatives of business in the local area, who (i) are owners of businesses, chief executives or operating officers of businesses, and other business executives or employers with optimum policymaking or hiring authority; (ii) represent businesses with employment opportunities that reflect the employment opportunities of the local area; and (iii) are appointed from among individuals nominated by local business organizations and business trade associations.

The following industry sectors have been identified by the WIB and the Central California Workforce Collaborative as regional demand industries:

(1) Agribusiness, including Food Processing, Agricultural Technology, and Biotechnology; (2) Manufacturing; (3) Supply Chain Management and Logistics; (4) Health and Medical Care; and (5) Renewable Energy

There has also been an effort to recruit WIB members to become members of the Youth Council.

Please contact the following persons with any suggestions:

WIB
Brian Cutler
(209) 724-2028
bcutler@co.merced.ca.us

Youth Council
Nancy Havens
(209) 724-2025
nhavens@co.merced.ca.us

ATTACHMENT(S): N/A



The Quick Look

A Merced County Labor Market Review - March 2011

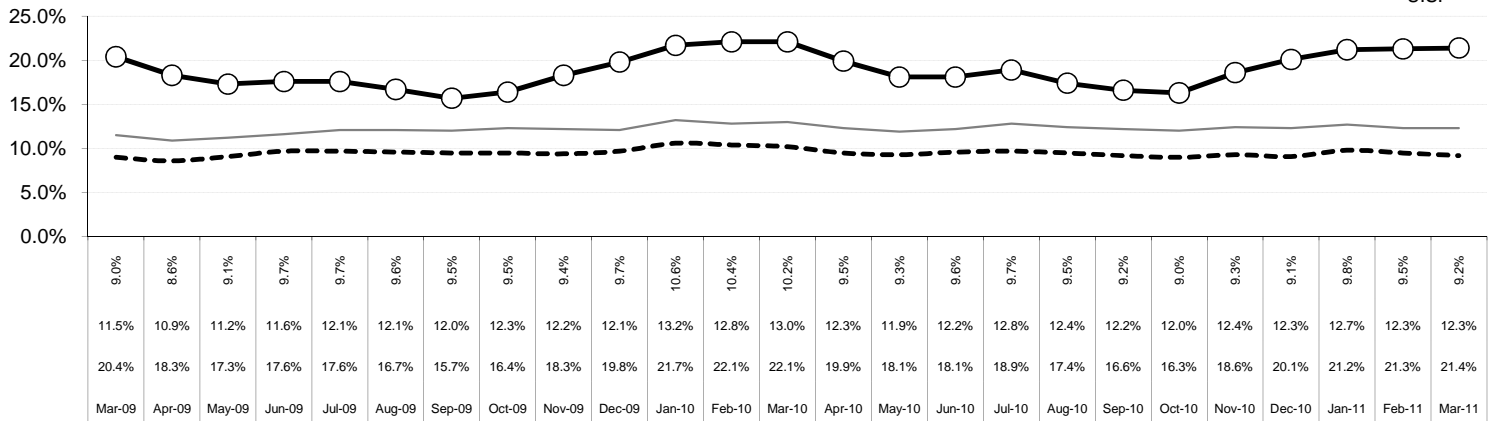
Welcome to the Merced County labor market review. The Quick Look has been developed by the Department of Workforce Investment staff for the Merced County Local Workforce Investment Board. The data and information is provided by the California Employment Development Department. Questions can be referred to the Department of Workforce Investment, 1880 West Wardrobe Avenue, Merced, CA 95341. Telephone (209) 724-2055. Email: pitd131@co.merced.ca.us or to EDD's Labor Market Information Division at (916) 262-2162.

Merced County Data not adjusted for Seasonality	Labor Force and Industrial Employment					
	March 2006 Benchmark				Percent Change	
	Mar 10	Jan 11	Feb 11	Mar 11	Month	Year
Civilian Labor Force (1)	108,500	106,400	107,000	106,600	-0.4%	-1.8%
Civilian Employment	85,300	83,900	84,300	83,800	-0.6%	-1.8%
Civilian Unemployment	23,100	22,500	22,700	22,800	0.4%	-1.3%
Civilian Unemployment Rate	21.3%	21.2%	21.2%	21.4%	0	0
(CA Unemployment Rate)	12.8%	12.7%	12.2%	12.3%	0	0
(U.S. Unemployment Rate)	10.2%	9.8%	9.5%	9.2%	0	0
Total, All Industries (2)	63,200	62,000	62,700	63,000	0.5%	-0.3%
Total Farm	8,500	7,400	7,800	7,800	0.0%	-8.2%
Total Nonfarm	54,700	54,600	54,900	55,200	0.5%	0.9%
Total Private	38,200	38,900	38,800	39,000	0.5%	2.1%
Goods Producing	9,400	9,200	9,100	9,100	0.0%	-3.2%
Mining, Logging, and Construction	1,500	1,600	1,500	1,500	0.0%	0.0%
Manufacturing	7,900	7,600	7,600	7,600	0.0%	-3.8%
Durable Goods	1,100	1,000	1,000	1,000	0.0%	-9.1%
Nondurable Goods	6,800	6,600	6,600	6,600	0.0%	-2.9%
Service Providing	45,300	45,400	45,800	46,100	0.7%	1.8%
Private Service Producing	28,800	29,700	29,700	29,900	0.7%	3.8%
Trade, Transportation & Utilities	10,900	11,700	11,600	11,700	0.9%	7.3%
Wholesale Trade	1,800	2,300	2,300	2,300	0.0%	27.8%
Retail Trade	6,900	7,100	7,000	7,000	0.0%	1.4%
Food & Beverage Stores	1,500	1,600	1,600	1,600	0.0%	6.7%
General Merchandise Stores	1,800	1,900	1,800	1,800	0.0%	0.0%
Retail Trade - Residual	3,600	3,600	3,600	3,600	0.0%	0.0%
Transportation, Warehousing & Utilities	2,200	2,300	2,300	2,400	4.3%	9.1%
Information	1,300	1,200	1,200	1,200	0.0%	-7.7%
Financial Activities	1,600	1,600	1,600	1,600	0.0%	0.0%
Finance & Insurance	1,000	1,000	1,000	1,000	0.0%	0.0%
Real Estate & Rental & Leasing	600	600	600	600	0.0%	0.0%
Professional & Business Services	3,500	3,500	3,600	3,600	0.0%	2.9%
Educational & Health Services	5,700	5,900	5,900	5,900	0.0%	3.5%
Leisure & Hospitality	4,500	4,500	4,500	4,600	2.2%	2.2%
Other Services	1,300	1,300	1,300	1,300	0.0%	0.0%
Government	16,500	15,700	16,100	16,200	0.6%	-1.8%
Federal Government	800	800	800	800	0.0%	0.0%
State & Local Government	15,700	14,900	15,300	15,400	0.7%	-1.9%
State Government Education	1,700	1,700	1,800	1,800	0.0%	5.9%
State Government Excluding Education	600	600	600	600	0.0%	0.0%
Local Government	13,400	12,600	12,900	13,000	0.8%	-3.0%
Special Districts plus Indian Tribes	700	600	600	600	0.0%	-14.3%

The Quick Look

Mar 2011

Merced County, California, and the United States
Unemployment Rate
March 2009 to March 2011

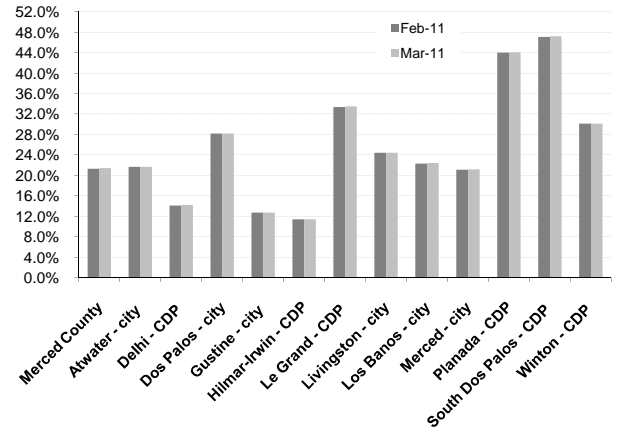


Sub County average unemployment rates for the county, cities, and municipalities.

Area Name	Labor Force	Employment	Unemployment	
			Number	Rate
Merced County	106,600	83,800	22,800	21.4%
Atwater city	12,500	9,800	2,700	21.7%
Delhi CDP	4,000	3,400	600	14.2%
Dos Palos city	2,100	1,500	600	28.2%
Gustine city	2,500	2,100	300	12.7%
Hilmar Irwin CDP	2,700	2,400	300	11.4%
Le Grand CDP	800	500	300	33.5%
Livingston city	5,400	4,100	1,300	24.4%
Los Banos city	13,400	10,400	3,000	22.4%
Merced city	31,500	24,900	6,700	21.2%
Planada CDP	2,000	1,100	900	44.1%
South Dos Palos CDP	600	300	300	47.2%
Winton CDP	4,300	3,000	1,300	30.1%

CDP - Census Designated Place

Merced County - Community Unemployment

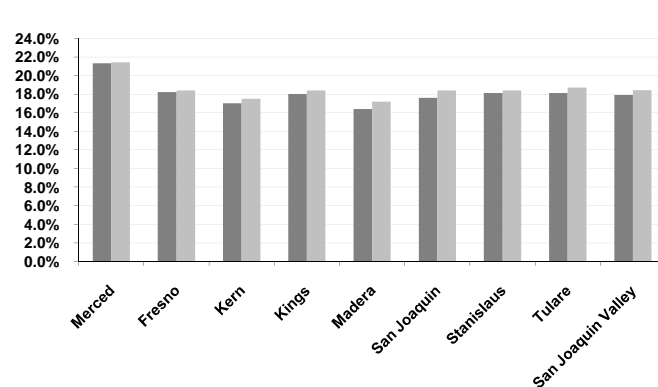


Merced County's workforce has grown over the past 16 years reflecting improvement of the County's economic well being; however, unemployment remains a consistent barrier to greater prosperity. Average unemployment has fluctuated from an annual low of 9.3 percent to an annual high of 17.5 percent.

Counties in the San Joaquin Valley Quick Look

County	Rank	Labor Force	Employ	Unemployed	Rate
Merced	55	106,600	83,800	22,800	21.4%
Fresno	42	432,700	353,100	79,600	18.4%
Kern	41	358,400	295,500	62,900	17.5%
Kings	42	60,400	49,300	11,100	18.4%
Madera	40	65,200	54,000	11,200	17.2%
San Joaquin	42	295,100	240,800	54,300	18.4%
Stanislaus	42	235,900	192,400	43,500	18.4%
Tulare	48	204,200	165,900	38,300	18.7%
San Joaquin Valley		1,758,500	1,434,800	323,700	18.4%

Counties in the San Joaquin Valley
Unemployment Rates



Worknet Customer Satisfaction Report

March 2011

All Locations Combined	Mar-10	Mar-11	Feb-11	Jan-11
Customer Satisfaction				
Courtesy of staff.	9.75	9.48	9.08	9.82
Time it took for staff to assist you.	9.71	9.42	9.67	9.68
Did you get the information you needed?	9.69	9.37	9.17	9.57
Were you satisfied with the services?	9.75	9.40	9.25	9.60
Did we help you today?	9.75	9.41	8.90	9.66
Would you refer our services to others?				
Yes	120	118	22	41
No	1	0	1	0
No Selection Made	0	2	-9	4
How did you hear about us?				
CalWORKs	0	11	0	2
EDD	24	25	6	12
Flyer/Brochure	0	3	2	0
Friend/Family	166	33	4	8
Internet	0	1	0	2
Newspaper	1	2	2	0
Other	85	7	2	2
Phone Book	0	1	2	2
Radio Ad	0	0	1	0
Walk-in	141	51	7	15

Results By Location - March 2011

	Merced	Los Banos	All Locations	Unknown
Customer Satisfaction				
Courtesy of staff.	9.39	9.56	9.48	1.00
Time it took for staff to assist you.	9.40	9.44	9.42	1.00
Did you get the information you needed?	9.40	9.34	9.37	1.00
Were you satisfied with the services?	9.44	9.36	9.40	1.00
Did we help you today?	9.44	9.38	9.41	1.00
Would you refer our services to others?				
Yes	56	62	118	1
No	0	0	0	0
No Selection Made	0	2	2	0
How did you hear about us?				
CalWORKs	4	7	11	0
EDD	16	9	25	0
Flyer/Brochure	2	1	3	0
Friend/Family	21	12	33	0
Internet	0	1	1	0
Newspaper	1	1	2	0
Other	4	3	7	0
Phone Book	0	1	1	0
Radio Ad	0	0	0	0
Walk-in	14	37	51	1

Note: December 13, 2010 Merced ERC and Wardrobe facilities were combined at Wardrobe location.

Worknet
Customer Satisfaction Report
Suggestions and Concerns - All Locations - March 2011

Suggestions

Do you have any suggestions on how we can improve our services?

nope not at this moment

More reading materials, such as Los Banos telephone directory and map.

i think you should have paid train for calwork people!!

No i don't have any suggestions.

none everyone doing a great job if it was not for the staff helping other an myself I would not be were I am at now.

No at this time I am very satisfied with the services here. Thank you

more late hours

Add more training.

Not at this time.

No don't have any suggestions to the services

None at this time

It is excellent as of now, I have [Worknet Employee] to help me I am grateful for his superb knowledge and attitude toward all of us

I am very satisfied with the help, I commend [Worknet Employee] for his knowledge and attitude, his promptnes and profesionalism.

You should place a sign at the old location to let people know where you are

If possible and does not require an act of congress, could you please try to bend the rules, ever so slightly, for the VETS."

You are all doing a great job!

offer a list of employers who are willing to utilize the on-the-job-training program or WIA funding through Work Net. This could give a heads up on potential employers for the applicant to consider when needing to change job career fields.

On days children are present, it is difficult to focus and concentrate; otherwise very quiet and professional.

you better than the EDD here

would be very heloful if there was a phone bank.

So far its been good for the people in my cummunity.

Computer support

not at this time

none at this time

ask people if they know how to work a computer

Offer free training for everyone

Continue to offer trade scholarships:truck driver training, crane operator, and heavy equipment operator.

Worknet
Customer Satisfaction Report
Suggestions and Concerns - All Locations - March 2011

Quit posting ads from Craiglist. I

I can see no room for improvement

Poner mor personal bilingues

especialy lady at front desk!

more jobs on job wall

No, looks like Worknet is being ran very well.

Very Organized

You are great!

You all is very good help. Not at all

No/None/NA

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Worknet

Customer Satisfaction Report

Suggestions and Concerns - All Locations - March 2011

Concerns

Do you have any suggestions on how we can improve our services?

Job

nope not at this moment"

More training tools and seminars

With all the budget cuts I do pray this location can still be here for us who have lost our jobs to budget cuts. We need somewhere to go to help us. I moved here from another County and I am in need of computer access to look for work. Nearly every where I go to apply ask me if I can get to a computer. Thank God that Work-net is here, because than I wouldn't be able to apply to job openings. Thank you again

more information in los banos

Excellent service by staff

I need additional training.

Hoping that these services do not get cut due to the budget cuts. For I do not have a computer at home (and I know I'm not the only one in town). Nearly all jobs now a day's ask to apply on line, how if we don't have a computer. I thank God that WorkNet is here. For those of us who have all the requirements for a job that is opened and the only reason we cannot apply, is because we do not have a computer to use. These services that are given by WorkNet are awesome. Also the employees are very nice and helpful every day. So please do not cut these services, where would I go then.

Yes I do pray this office doesn't close. If it does where would I go to get help or computer access to apply on line to jobs. I moved here with no clue where to go. I found Work Net passing by. As soon as I walked into the doors I was helped out right away. Very nice employees and it made me feel very good. I do not have computer access at home so if Work Net is closed because of budget cuts it would be awful. I know I'm not the only one that feels that way.

With budget cuts I do pray that the services here at Work Net stay open. I have been out of work now for 10 months, but my chances on getting a new job would be so much harder without these types of services. I do not have access to a computer at home. Even when I get a job I pray that Work Net stays open for those that also do not have computer access at home. Now a day's all jobs are asking to apply on line. Thank you Work Net

Hope these services stay open.

Hoping that Work Net stays open, it would hurt many people if these services close. I've been looking for work almost a year and all jobs that I've applied for as asked me to apply on line. Being a low in-come family I cannot afford to have a computer at home. So it's wonderful and needed to have Work Net here for me. Employees are also very helpful.

Hoping that these services do not get cut due to the budget cuts. For I do not have a computer at home (and I know I'm not the only one in town). Nearly all jobs now a day's ask to apply on line, how if we don't have a computer. I thank God that WorkNet is here. For those of us who have all the requirements for a job that is opened and the only reason we cannot apply, is because we do not have a computer to use. These services that are given by WorkNet are awesome. Also the employees are very nice and helpful every day. So please do not cut these services, where would I go then.

Not really.The staff here is very professional. [Worknet Employees] and every one else.

None that I can think of.

Worknet
Customer Satisfaction Report
Suggestions and Concerns - All Locations - March 2011

Referral to skills assessment for specific skills (for example, I need to learn Excel). Also, intervention when other users of services are unpleasant."

yes more work ."

not at this time,

helping me find a job

local jobs

Research if funds are available for trade scholarships.

Maybe you could have away for us to our personal laptops also

More gias en los computadoro

Just wanted to metion that [Worknet Employees] were very helpful!!

Yes

No/None/NA

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Worknet Customer Service Report

March 2011

	Mar-10	Mar-11	Feb-11	Jan-11
All Locations Combined				
Visits				
Return Visits (Total Visits - First Visit Registrations)	4773	3879	3218	3815
First Visits (New Registrations)	419	371	343	421
Total Visits (Unique Visitors per Day)	5192	4250	3561	4236
Total Visitors (Unique Visitors per Month)	2319	1711	1454	1643
What did our customers use?				
Career Assessment	330	142	109	114
Certificate Test	64	177	63	86
Copier	387	391	306	365
EDD/Unemployment	108	50	49	60
External Web Site Job Referral	0	2395	2041	2339
Fax	1482	286	200	243
Internet Job Search	2585	2762	2411	3066
Job Wall	340	578	476	609
Local Office Orientation - JTA 18	277	31	38	60
Other VOS Internet Services	0	425	375	378
PLATO Lab	851	750	616	735
Resume/Cover Letter/Application JTA 15	940	928	885	1216
Special Class	140	53	81	46
Staff Appointment	467	289	258	220
Summer Jobs for Youth	31	7	10	13
Telephone	86	132	91	125
Typing Practice	213	121	74	111
Workshop	101	29	35	43
Totals	8402	9546	8118	9829

Results By Location - February 2011

	Merced	Los Banos	All Locations
Visits			
Return Visits	1977	1902	3879
First Visits	207	164	371
Total Visits	2184	2066	4250
Total Visitors*	989	722	1711
What did our customers use?			
Career Assessment	110	32	142
Certificate Test	96	81	177
Copier	265	126	391
EDD/Unemployment	22	28	50
External Web Site Job Referral	1242	1153	2395
Fax	191	95	286
Internet Job Search	1614	1148	2762
Job Wall	449	129	578
Local Office Orientation - JTA 18	13	18	31
Other VOS Internet Services	168	257	425
PLATO Lab	153	597	750
Resume/Cover Letter/Application JTA 15	582	346	928
Special Class	9	44	53
Staff Appointment	140	149	289
Summer Jobs for Youth	3	4	7
Telephone	93	39	132
Typing Practice	54	67	121
Workshop	16	13	29

*Total visitors count for all locations may be different than the total for each location combined as one person may have visited more than one location during the month.

WIA PARTICIPANT SUMMARY REPORT - FORMULA GRANTS

PY 2010/11 - February 2011

Report Range 07/2010 to 02/2011

66.67% of Plan Year Expended

	Adult (201)			Dislocated Worker (501)		
	Actual	Planned	Per Cent	Actual	Planned	Per Cent
Total Participants	297	380	78.2%	386	370	104.3%
Participants Carried In	281	280	100.4%	278	265	104.9%
New Participants Entering Grant	16	100	16.0%	108	105	102.9%
Total Participants Exiting WI	97	110	88.2%	87	130	66.9%
Entered Unsubsidized Employment	58	80	72.5%	61	110	55.5%
Training Related	36	30	120.0%	24	40	60.0%
Other Exits*	14			9		
Program Activities/Services Summary						
Core Services (Registered)	294	375	78.4%	376	365	103.0%
Intensive Services	262	300	87.3%	350	300	116.7%
Training Services**	77	100	77.0%	227	250	90.8%
Non-WIA Funded Services	139			53		
Supportive Services	244			263		

	Older Youth (301)				
	Older Youth	Younger Youth	Actual Total	Planned	Per Cent
Total Participants	153	516	669		
Participants Carried In	140	510	650		
New Participants Entering Grant	13	6	19		
Total Participants Exiting WI	42	123	165		
Entered Unsubsidized Employment	16	26	42		
Training Related	6	8	14		
Entered Post-Secondary Education	15	69	84		
Entered Advanced Training	2	1	3		
Attained High School Diploma/GED	1	79	80		
Other Exits	5	15	20		
Program Activities/Services Summary					
Goals Set (Younger Youth Only)**		213	213		

*Other Exits includes Exit Code 02 "Remained With Layoff Employer" for Dislocated Workers.

**Training Services totals exclude Non-WIA Funded Training Services

***Goals Set is no longer a Participant Plan data point. Results listed for informational purposes only.

ARRA PARTICIPANT SUMMARY REPORT - SELECTED GRANTS

PY 2010/11 - February 2011

Report Range 07/2010 to 02/2011

	ARRA Adult (102)	ARRA Dislocated Worker (105)	ARRA Green Jobs Older Youth (120)**	ARRA Green Jobs Younger Youth (121)**
Total Participants	151	334	85	58
Participants Carried In				
New Participants Entering Grant	151	334	85	58
Total Participants Exiting WI	68	145	39	40
Entered Unsubsidized Employment	49	79	15	13
Training Related	17	30	3	9
Entered Military Service				2
Entered Qualified Apprenticeship Program				
Entered Post-Secondary Education		1	5	5
Entered Advanced Training				1
Attained Recognized Certificate/Diploma/Degree	24	68	8	15
Attained High School Diploma/GED			4	3
Returned to Secondary School (Youth Only)				
Exits Excluded from Performance	3	1	2	
Other Exits	13	16	7	20
Program Activities/Services Summary				
Core Services (Registered)	143	309	34	14
Intensive Services	124	292	50	18
Training Services*	57	207	1	3
Non-WIA Funded Services	41	44	15	1
Supportive Services	119	217	12	29
Youth Services				
Concurrent Program Participants	74	116	29	11
Individual Training Accounts	22	67		
Goals Set (Younger Youth Only)				

***Training Services totals exclude Non-WIA Funded Training Services**

****Green Jobs Numbers include Participants from all Grant Partners**

WIA PARTICIPANT CHARACTERISTICS SUMMARY

Report Period: 7/2010 to 2/2011

FORMULA GRANTS

	ADULT		DISLOCATED WORKER		301 OLDER YOUTH		301 YOUNGER YOUTH		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
Total	297	100.0%	386	100.0%	181	100.0%	516	100.0%	1,380	100.0%
Female	210	70.7%	176	45.6%	91	50.3%	291	56.4%	768	55.7%
Male	87	29.3%	210	54.4%	90	49.7%	225	43.6%	612	44.3%
Age										
14-18	8	2.7%			31	17.1%	516	100.0%	555	40.2%
19-21	19	6.4%	4	1.0%	150	82.9%			173	12.5%
22-29	96	32.3%	64	16.6%					160	11.6%
30-44	111	37.4%	144	37.3%					255	18.5%
45-54	46	15.5%	114	29.5%					160	11.6%
55-61	15	5.1%	53	13.7%					68	4.9%
62-64	1	0.3%	4	1.0%					5	0.4%
65 and over	1	0.3%	3	0.8%					4	0.3%
Race/Ethnicity										
American Indian / Alaskan Native	12	4.0%	7	1.8%	3	1.7%	3	0.6%	25	1.8%
Asian	29	9.8%	24	6.2%	15	8.3%	124	24.0%	192	13.9%
Black / African American	14	4.7%	17	4.4%	14	7.7%	17	3.3%	62	4.5%
Hawaiian Native/Other Pacific Islander	3	1.0%	1	0.3%	1	0.6%	1	0.2%	6	0.4%
White	118	39.7%	196	50.8%	28	15.5%	47	9.1%	389	28.2%
Ethnicity Hispanic or Latino	133	44.8%	162	42.0%	124	68.5%	328	63.6%	747	54.1%
Labor Force Status										
Employed	95	32.0%	21	5.4%	8	4.4%	3	0.6%	127	9.2%
Unemployed	202	68.0%	365	94.6%	173	95.6%	512	99.2%	1,252	90.7%
UI Claimant	29	9.8%	313	81.1%	3	1.7%	1	0.2%	346	25.1%
UI Exhaustee	6	2.0%	12	3.1%			1	0.2%	19	1.4%
Barriers to Employment										
Disabled	6	2.0%	9	2.3%	6	3.3%	22	4.3%	43	3.1%
Limited English Proficiency	3	1.0%			4	2.2%	8	1.6%	15	1.1%
Single Parent	59	19.9%	61	15.8%	33	18.2%	17	3.3%	170	12.3%
Work Profiling Reempl. Services Referral	1	0.3%	35	9.1%	1	0.6%			37	2.7%
Low Income	199	67.0%	233	60.4%	150	82.9%	485	94.0%	1,067	77.3%
Displaced Homemaker	1	0.3%	2	0.5%					3	0.2%
Offender	13	4.4%	17	4.4%	15	8.3%	33	6.4%	78	5.7%
Homeless	6	2.0%	1	0.3%	9	5.0%	8	1.6%	24	1.7%
Runaway Youth					3	1.7%	13	2.5%	16	1.2%
Pregnant Parenting Youth					51	28.2%	26	5.0%	77	5.6%
Youth Needing Additional Assistance					180	99.4%	512	99.2%	692	50.1%
Basic Literacy Skills Deficient	83	27.9%	136	35.2%	133	73.5%	320	62.0%	672	48.7%
Substance Abuse					3	1.7%	8	1.6%	11	0.8%
Foster Youth			1	0.3%	4	2.2%	7	1.4%	12	0.9%

ARRA PARTICIPANT CHARACTERISTICS SUMMARY

Report Period: 7/2010 to 2/2011

SELECTED GRANTS

	ARRA ADULT (102)		ARRA DISLOCATED WORKER (105)		ARRA GREEN JOBS OLDER YOUTH (120)		ARRA GREEN JOBS YOUNGER YOUTH (121)		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
Total	151	100.0%	334	100.0%	85	100.0%	58	100.0%	628	100.0%
Female	95	62.9%	127	38.0%	19	22.4%	15	25.9%	256	40.8%
Male	56	37.1%	207	62.0%	66	77.6%	43	74.1%	372	59.2%
Age										
14-18	5	3.3%			9	10.6%	26	44.8%	40	6.4%
19-21	17	11.3%	5	1.5%	53	62.4%	25	43.1%	100	15.9%
22-29	38	25.2%	55	16.5%	23	27.1%	7	12.1%	123	19.6%
30-44	55	36.4%	131	39.2%					186	29.6%
45-54	25	16.6%	95	28.4%					120	19.1%
55-61	9	6.0%	41	12.3%					50	8.0%
62-64	2	1.3%	5	1.5%					7	1.1%
65 and over			2	0.6%					2	0.3%
Race/Ethnicity										
American Indian / Alaskan Native	4	2.6%	7	2.1%			4	6.9%	15	2.4%
Asian	6	4.0%	17	5.1%	1	1.2%	4	6.9%	28	4.5%
Black / African American	9	6.0%	24	7.2%	14	16.5%	11	19.0%	58	9.2%
Hawaiian Native/Other Pacific Islander	1	0.7%					1	1.7%	2	0.3%
White	65	43.0%	179	53.6%	36	42.4%	15	25.9%	295	47.0%
Ethnicity Hispanic or Latino	71	47.0%	130	38.9%	44	51.8%	33	56.9%	278	44.3%
Labor Force Status										
Employed	32	21.2%	52	15.6%	5	5.9%	2	3.4%	91	14.5%
Unemployed	119	78.8%	282	84.4%	80	94.1%	56	96.6%	537	85.5%
UI Claimant	14	9.3%	240	71.9%	2	2.4%	2	3.4%	258	41.1%
UI Exhaustee	5	3.3%	14	4.2%	1	1.2%	1	1.7%	21	3.3%
Barriers to Employment										
Disabled	3	2.0%	7	2.1%	4	4.7%	2	3.4%	16	2.5%
Limited English Proficiency	2	1.3%	1	0.3%					3	0.5%
Single Parent	33	21.9%	48	14.4%	13	15.3%	1	1.7%	95	15.1%
Work Profiling Reempl. Services Referral			21	6.3%	1	1.2%			22	3.5%
Low Income	115	76.2%	181	54.2%	78	91.8%	57	98.3%	431	68.6%
Displaced Homemaker			2	0.6%					2	0.3%
Offender	10	6.6%	13	3.9%	17	20.0%	4	6.9%	44	7.0%
Homeless	4	2.6%	1	0.3%	6	7.1%	2	3.4%	13	2.1%
Runaway Youth										
Pregnant Parenting Youth										
Youth Needing Additional Assistance										
Basic Literacy Skills Deficient	60	39.7%	119	35.6%	55	64.7%	42	72.4%	276	43.9%
Substance Abuse	1	0.7%			1	1.2%	3	5.2%	5	0.8%
Foster Youth			1	0.3%	3	3.5%	4	6.9%	8	1.3%

TO: WIB

DATE: 05/12/11

FROM: WIB Staff

For Discussion

For Action

For Information

SUBJECT: Performance Measures Quarterly Report for Adult, Dislocated Worker and Youth Programs

PROPOSED MOTION(S): Information only.

DISCUSSION: The Workforce Investment Act Common Performance Measures specifies 9 measures that Local Workforce Investment Areas must meet. Of those measures, there are 3 for adult, 3 for dislocated worker, and 3 for Youth. Performance reports are generated quarterly to update the status of local performance from the beginning of the program year through the end of the last quarter for which data is available. Local performance measure data is detailed below, which represents performance from July 1, 2010 to March 31, 2011. Staff is concerned about the current economic climate and how it will affect performance. A letter was sent to the State last October during a comment period requesting lower measures for average earnings and youth literacy and numeracy to which the State made no accommodations.

Quarterly Performance Update

Report Date 7/1/2010-03/31/2010

Data as of 4/21/2011

Adult	10/11 Neg	7/1/10-03/31/2011 Actual	Ratio
Entered Employment	72.00%	72.45%	71/98
Retention	78.50%	79.41%	54/68
Average Earnings	\$13,000.00	\$21,704.06	\$1,172,019.25/54

Dislocated Worker	10/11 Neg	7/1/10-03/31/2011 Actual	Ratio
Entered Employment	74.00%	74.47%	70/94
Retention	81.00%	80.00%	36/45
Average Earnings	\$13,900.00	\$13,251.65	\$477,059.52/36

Youth	10/11 Neg	7/1/10-03/31/2011 Actual	Ratio
Entered Employment or Education	65.00%	60.00%	57/95
Attained Degree or Certificate	61.00%	77.67%	80/103
Literacy and Numeracy Gains	40.00%	37.01%	57/154

ATTACHMENT(S): None

TO: WIB

DATE: 5/12/11

THROUGH: WIB Staff

For Discussion

FROM: Rebecca Lincoln, MCOE Staff

For Action

For Information

**SUBJECT: EMPOWER Program- Program Year 1011: 3rd Quarter Report
(January, February, March)**

PROPOSED MOTION(S): For Information Only

DISCUSSION:

A. Overall status of the program:

The EMPOWER program enrolled sixteen new participants this past quarter; this brings the total active to one-hundred and fifty-five (155) EMPOWER participants. The Empower advisors continue to track the number of participants enrolled in structured program activities to ensure that the majority of youth are receiving intensive services (as opposed to case management services).

B. Past Quarter Highlights:

- 1) **EMPOWER Workshops:** The EMPOWER Workshops were provided to youth in the past quarter. All the EMPOWER Workshops were conducted at the MCOE Wolfe Educational Center. The following is an accounting of the workshops offered:
 - a) **EMPOWER Orientation:** was conducted on Friday, January 14th, 2011
 - b) **EMPOWER Workshop I:** ‘*Gettin’ Ready for the Job*’ was conducted on Friday, 21st, 2011;
 - c) **EMPOWER Workshop II:** ‘*The Real Game California*’ was conducted on January 24th, 26th, and 28th 2011;
 - d) **EMPOWER Workshop III:** ‘*Gettin’ a Job*’ was conducted on January 31st, February 2nd and February 4th, 2011.

- 2) **Wolfe Center- Bldg D-3 Computer Lab:** The Wolfe Center computer lab is available for EMPOWER participants to use daily to update résumés, portfolios, and conduct job searches. *PLATO*, educational software designed to increase math and reading skills, as well as GED

preparation, is also available to the participants in the computer lab. Sign-in sheets are used to track the number of participants using the computer lab

- 3) **California Workforce Association 2011 Youth Conference “ Our Time Our Voice”** was held on January 18-20, 2011 at the Renaissance Long Beach Hotel, in Long Beach, CA. YOP/EMPOWER staff , as well as participants from the YOP, EMPOWER, and Green Job Corp programs attended the three-day conference that was designed to bring together almost 400 attendees, including staff from youth serving agencies, educators working with special populations, youth program designers, managers, policy makers, and youth involved in youth development programs.

The headlines are full of stories about the economic crisis, the dismal low employment rate of all youth, and the even lower employment rate of minority youth. We see few special programs addressing this structural problem, nor little mention of the devastating and lasting impact that this will have on the current generation. For that reason, the theme this year “Our Voice Our Time” is to have our “youth serving community” spend time thinking about what else they can do to both call attention to this problem and help them do a better job helping youth in the current economy.

4) **EMPOWER Success Story: Elizabeth Rodriguez**

Elizabeth enrolled into the Empower Program in September of 2009. At that time, Liz was homeless. She moved between her mother’s apartment and her sister’s home. Elizabeth was unsure of what she wanted to do when she first came into the program, but expressed an interest in the Medical Assistant at Merced College. The advisor reviewed her objective assessment results and it did not appear

Elizabeth had an interest in Medical Assisting or the Medical Field. The initial goal plan was to give her work experience so she can afford to have money for college and to help at home. She needed to become independent and be able to take care of herself, so she drew up a new ‘plan of action” that would enable her success in finding a job and able to support herself. The advisor offered her work experience so she could have some income to assist her in finding a place to live.

The next steps for Liz were to review her assessment results to see what might best suit her interests and goals. Liz wanted to work in retail and was placed at Walgreens in Merced as her work site.

Elizabeth displayed excellent work ethics and was hired right away. Now with employment, she has gained income, her California ID, security and independence, and she has secured an apartment for her mother, brother and herself. They share the rent and Liz is doing really well at work and in her personal life. At this time, Liz is living alone with her daughter and enjoying the independence Empower has allowed her. Liz is a true success story. She is very grateful to the Empower Program for getting her off to a great start in her life.

5) EMPOWER Success Story: Benjamin Mariano

Benjamin enrolled into the Empower program after he successfully completed the AARA summer work program. He was unsure about his future and needed assistance with his goals. While in the program, Benjamin participated in the Employability and Real Game workshops. He learned how to make use of the computer to create his resume and also learned how to navigate the internet. Benjamin expressed his passion for landscaping. Benjamin had some landscaping experience from his high school days when he was enrolled in the Work Place Learning Academy. His advisor put him to work with Yard Masters where he learned the operation of a landscaping business. After successfully completing his work hours with Yard Masters, Benjamin was inspired to start his own landscaping business. He was unsure where to start and how to start, so he received advice that he should start handing out fliers and see if he receives any calls. To his surprise, he received quite a few calls because his prices were so affordable. His advisor also helped him with his fliers and even connected him to businesses to have his own business cards printed. Ben also took initiative to apply for a business license with the City of Merced, which he was granted.

Ben is currently operating his business and has built a list of loyal customers because he is a hard working young man and shows great pride in his work. If you were to witness Ben working, it would be evident that he doing what he loves.

C. Past Quarter Deficiencies: none reported

D. Past Quarter recruiting and marketing efforts:

Program participants continue to be our greatest source of recruiting and marketing.

E. Next Quarter challenges: none reported

F. Technical Assistance needed: none reported

G. Number of clients receiving social services and examples of services received.

Numerous referrals have been made to agencies to assist with food, clothing, housing and transportation.

TO: WIB

DATE: 5/12/11

THROUGH: WIB Staff

For Discussion

FROM: Rebecca Lincoln, MCOE Staff

For Action

For Information

**SUBJECT: Youth Opportunity Program (YOP) - Program Year 1011: 3rd Quarter Report
(January, February, March)**

PROPOSED MOTION(S): For Information Only

DISCUSSION:

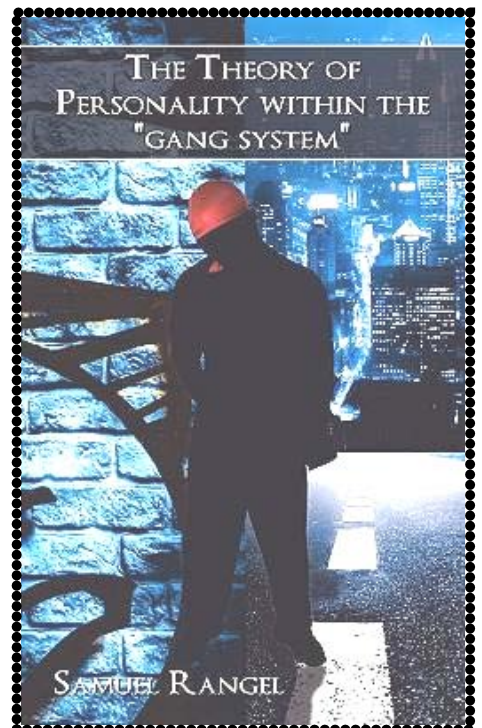
A. Overall status of the program:

There were 328 (three hundred and twenty-eight) active participants served in the Youth Opportunity Program (YOP) in the second quarter. The WIA-YOP Client action reports for goals, activities, exits and follow-ups (phase II) remain up to date and YOP Mentors continue to track the number of participants enrolled in structured program activities to ensure that the majority of youth are receiving intensive services, as opposed to case management services.

B. Past Quarter Highlights:

1) Guest Speaker: Sam Rangel

Guest Speaker Author and Gang Prevention Specialists Sam Rangel spoke to the YOP students on February 23rd, 2011 at 6:00pm in the Merced Valley Community School gym where 80 participants were in attendance. Sam's presentation addressed 'Gangs in Merced' and his expert advice on how to stay in school and away from the gang life. Students heard stories of gang violence and life on the streets of Merced. Sam generously shared his earlier life as a gang leader and emphasized how he recruited the youngest of our school children. Students responded with questions and comments. Some of the questions asked were, "How did you get to where you are today"? "How many gangs are in Merced"? Sam



answered each question and gave his opinion of why gang life has infiltrated Merced.

The students gave comments after the presentation, and they expressed how much they did not know about gang life including a comment about how hard it is to believe gang members go after 5th ad 6th graders. This presentation proved to have valuable information for the YOP students.

2) **SMASHED Presentation**

The YOP/BTS participants attended a presentation of ‘Smashed’ on Thursday, March 24, 2011.

Smashed was created using video material outlining the dangers of drinking and driving. The



video was vivid in showing the outcomes of driving drunk and the impact on the students was astounding. There was wonderful conversation and discussion after the video.

Participants also viewed AT&T's 10-minute documentary titled "The Last Text," featuring stories of real individuals whose lives were adversely affected by texting behind the wheel.

AT&T created this documentary as part of its "It Can Wait" campaign because they want consumers to be safe while using technology. The stories are true from real accidents, told by real people. The main purpose of the video is to let youth know that whatever they have to say in a text can wait!

Students were then introduced to the ‘Fatal Vision’ Goggles which simulate having an alcohol level of 0.80. They had the opportunity to see just how it feels to be drunk. We had participants “Walk the Line” and play a simple game of catch. The participants left with valuable information and visions of the real dangers of using alcohol and driving and the dangers of texting while driving. Hopefully we save a life or two!



C. **Past Quarter Deficiencies:** None reported

D. **Past Quarter recruiting/marketing efforts:**

The program's philosophy is to enroll students in the first semester in order to provide services during the school year and make the summer work opportunity an incentive for year round participation by youth.

E. **Next Quarter challenges:** None reported

F. **Technical Assistance needed:** None reported

Grants Pending
5/2/2011

Grant	Submitted/ Announce	Total Grant Amount	Merced Allocation	Grant Term	FTEs	FTEs	FTEs	FTEs	FTEs YR 1
					Year 1	Year 2	Year 3	Year 4	Total \$
*Youthbuild	12/3/2011	\$1,099,811.40	\$781,710.40	36 months	0.75	1.25	1	0	\$67,713.00
Merced Adult School	Notice date not provided								
Merced College									
Merced Office of Education									
*Career Pathways	3/31/2011	\$4,999,583.00	\$2,496,110.00	36 Months	4.48	4.48	4.48	0	\$466,417.67
Stanislaus Alliance Worknet	by 6/30/11								
Worknet of San Joaquin County									
Merced College									
*Enhanced Transitional Jobs	4/15/2011	\$4,972,054.00	\$3,077,054.00	48 Months	2.77	2.77	2.77	2.77	\$286,561.00
MC Human Services Agency	by 6/30/11								
Merced County Child Support									
TAA Grant	4/11/2011	Unknown	\$322,506.00	36 Months	1	1	1	0	\$105,380.00
Merced College	Grant Start 7/1/11								
Tulare NEG	**	\$11,391,315.00	\$200,844.00	12 Month	0.35	0	0	0	\$43,448.00
Tulare									
Fresno									
Madera									
Stanislaus									
Public Sector NEG	3/21/2011	\$40,000,000.00	\$1,155,000.00	24 Months	3.25	3.25	0	0	\$311,507.50
Statewide Consortium	Notice date not provided								
Veterans Grant*		\$419,195.00	\$90,000.00	21 Months	0.25	0.25	0	0	\$25,594.00
Stanislaus									
Madera									
*Civic Justice Corps	3/15/2011	\$1,500,000.00	\$1,353,745.00	30 months	0.81	1	0.5	0	\$84,642.00
Merced County Probation Dept.	Notice date not provided								
Human Services Agency									
*Youth Parents Demo Grant	4/29/2011	\$1,500,000.00	\$591,431.00	48 Months	0.75	1	1	1	\$84,454.00
Merced County Health Dept.	Notice date not provided								
Human Services Agency									
TTL		\$65,881,958.40	\$10,068,400.40		14.41	15	10.75	3.77	\$1,475,717.17

Funding Cut
Not Awarded

*Merced County is the applicant/administrator of the grant

**Submission for a second round of grant funding will take place when the current Veterans Grant reaches 70% spent.