

**TO: Executive Committee**

**DATE: 05/13/10**

**FROM: WIB Staff**

For Discussion

For Action

For Information

**SUBJECT: Quarterly Performance Measures  
Report for Adult, Dislocated Worker and Youth Programs**

**PROPOSED MOTION(S): Information only.**

**DISCUSSION: The Workforce Investment Act Common Performance Measures specifies nine (9) measures that Local Workforce Investment Areas must meet. Of those measures, there are three (3) for adult, three (3) for dislocated worker, and three (3) for Youth. Performance reports are generated quarterly to update the status of local performance from the beginning of the program year through the end of the last quarter for which data is available. Local performance measure data is detailed below explaining performance from July 1, 2009 to March 31, 2010. There has been no negotiated performance goals issued to date for program year 09/10. The current economy and high unemployment rates continue to attribute to the low Average Earnings Performance Goal for both Adult and Dislocated Worker programs. Therefore, it is anticipated that the Retention and Average Earnings measures will be negotiated to a lower rate with the State.**

**Quarterly Performance Update  
Report Date 4/28/2010**

| <b>Adult</b>       | <b>08/09 Neg*</b> | <b>7/09 - 3/10</b> | <b>Ratio</b>       |
|--------------------|-------------------|--------------------|--------------------|
| Entered Employment | 75.00%            | 85.19%             | 69/81              |
| Retention          | 79.00%            | 82.16%             | 221/269            |
| Average Earnings   | \$13,300.00       | \$10,418.35        | \$2,302,455.51/221 |

| <b>Dislocated Worker</b> | <b>08/09 Neg*</b> | <b>7/09 - 3/10</b> | <b>Ratio</b>    |
|--------------------------|-------------------|--------------------|-----------------|
| Entered Employment       | 79.00%            | 90.00%             | 27/30           |
| Retention                | 84.00%            | 83.33%             | 45/54           |
| Average Earnings         | \$14,000.00       | \$10,463.23        | \$470,845.31/45 |

| <b>Youth</b>                    | <b>08/09 Neg*</b> | <b>7/09 - 3/10</b> | <b>Ratio</b> |
|---------------------------------|-------------------|--------------------|--------------|
| Entered Employment or Education | 65.00%            | 81.82%             | 18/22        |
| Attained Degree or Certificate  | 45.00%            | 85.71%             | 18/21        |
| Literacy and Numeracy Gains     | 15.00%            | 33.01%             | 34/103       |

**\*Negotiated Performance Goals from 08/09 are listed for a frame of reference only due to not receiving the benchmark numbers from the State for 09/10.**

**ATTACHMENT(S): None**