

TO: Workforce Investment Board

DATE: 05/14/09

FROM: Executive Committee

For Action

For Information

For Discussion

SUBJECT: PLATO Lab New Contract for 2009/10 with Merced Adult School

PROPOSED MOTION(S): Ratify the Executive Committee's decision to approve contract with Merced Adult School to provide PLATO basic skills instruction at the Worknet Merced Employment Resource Center at an amount not to exceed \$70,603, and forward to the Merced County Board of Supervisors for approval.

DISCUSSION: As a result of Request for Proposal #5990, the Merced Adult School was awarded a contract to provide PLATO Lab services. The Merced Adult School will provide basic education services (GED instruction) for seven (7) hours per day, 5 days per week, at the Worknet Merced Employment Resource Center. This new contract continues instruction in both the morning and afternoon.

Revenue generated through Average Daily Attendance has significantly offset the cost of this contract, and will be only apply to hours of instruction between 8:00 a.m. and 12:00 p.m.

The contract is being renewed for the period July 1, 2009 through June 30, 2010, at a cost not to exceed \$70,603.

ATTACHMENT(S): N/A