

TO: Executive Committee

DATE: 06/01/09

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Participant Report

PROPOSED MOTION(S): Information only.

DISCUSSION: Attached is a participant report for the time period July 2008 to March 2009, which reflects the number of participants enrolled and exited (and how they entered and exited the programs) within specific grant codes. Each year a modification to the Workforce Investment Board 5-Year Strategic Plan is submitted with projected participant numbers. The attached report is a comparison of the actual participant numbers with the projected numbers submitted in the yearly plan with 83.33% of the program year expended.

This report is a monthly “snapshot” of the Workforce Investment Act (WIA) programs. We noticed that under the Older Youth (301) Other Exits is at 220.0% (page 1). After further inquiry, we found the method of exiting was incorrect, immediately informed them to change their exiting strategy (and explained why), and solved the spike in this exit area. On page 2, the number of CalGRIP enrollments total 36 participants. The CalGRIP grant will end in March 2010, and should serve 40 participants. This report shows the program needs 4 more participants (WIA 15% CalGRIP 414) and is one over on Younger Youth enrollments (total should be 20 in each CalGRIP column).

ATTACHMENT(S): Participant Report

WIA PARTICIPANT SUMMARY REPORT - FORMULA GRANTS

PY 2008/09 - April 2009

Report Range 07/2008 to 04/2009

83.33% of Plan Year Expended

| | Adult (201) | | | Dislocated Worker (501) | | |
|--|-------------|---------|----------|-------------------------|---------|----------|
| | Actual | Planned | Per Cent | Actual | Planned | Per Cent |
| Total Participants | 457 | 523 | 87.4% | 149 | 208 | 71.6% |
| Participants Carried In | 310 | 271 | 114.4% | 69 | 70 | 98.6% |
| New Participants Entering Grant | 147 | 252 | 58.3% | 80 | 138 | 58.0% |
| | | | | | | |
| Total Participants Exiting WI | 276 | 318 | 86.8% | 62 | 161 | 38.5% |
| Entered Unsubsidized Employment | 169 | 299 | 56.5% | 47 | 140 | 33.6% |
| Training Related | 48 | 85 | 56.5% | 3 | 53 | 5.7% |
| Other Exits* | 21 | 19 | 110.5% | 7 | 21 | 33.3% |
| | | | | | | |
| Program Activities/Services Summary | | | | | | |
| Core Services (Registered) | 457 | 466 | 98.1% | 149 | 135 | 110.4% |
| Intensive Services | 241 | 216 | 111.6% | 108 | 122 | 88.5% |
| Training Services** | 34 | 110 | 30.9% | 29 | 93 | 31.2% |
| Non-WIA Funded Services | 158 | | | 24 | | |
| Supportive Services | 206 | | | 58 | | |

| | Older Youth (301) | | | | |
|--|-------------------|---------------|--------------|---------|----------|
| | Older Youth | Younger Youth | Actual Total | Planned | Per Cent |
| Total Participants | 148 | 313 | 461 | 490 | 94.1% |
| Participants Carried In | 104 | 203 | 307 | 310 | 99.0% |
| New Participants Entering Grant | 44 | 110 | 154 | 180 | 85.6% |
| | | | | | |
| Total Participants Exiting WI | 37 | 67 | 104 | 102 | 102.0% |
| Entered Unsubsidized Employment | 11 | 9 | 20 | 35 | 57.1% |
| Training Related | 2 | 1 | 3 | 15 | 20.0% |
| Entered Post-Secondary Education | 10 | 40 | 50 | 40 | 125.0% |
| Entered Advanced Training | 3 | | 3 | 7 | 42.9% |
| Attained High School Diploma/GED | 3 | 40 | 43 | 55 | 78.2% |
| Other Exits | 5 | 6 | 11 | 5 | 220.0% |
| | | | | | |
| Program Activities/Services Summary | | | | | |
| Goals Set (Younger Youth Only)** | | 195 | 195 | | |

*Other Exits includes Exit Code 02 "Remained With Layoff Employer" for Dislocated Workers.

**Training Services totals exclude Non-WIA Funded Training Services

***Goals Set is no longer a Participant Plan data point. Results listed for informational purposes only.

WIA PARTICIPANT SUMMARY REPORT - OTHER GRANTS AND CONTRACTS

PY 2008/09 - April 2009

Report Range 07/2008 to 04/2009

| | Federal LVN Grant (907) | SJC Manufacturing (914) | WIA 15% CalGRIP (414) | CalGRIP Younger Youth (417) |
|--|------------------------------------|--|----------------------------------|--|
| Total Participants | 85 | 19 | 14 | 21 |
| Participants Carried In | | | | |
| New Participants Entering Grant | 85 | 19 | 14 | 21 |
| | | | | |
| Total Participants Exiting WI | 33 | 16 | | |
| Entered Unsubsidized Employment | 14 | 12 | | |
| Training Related | 25 | 8 | | |
| Entered Military Service | | | | |
| Entered Qualified Apprenticeship Program | | | | |
| Entered Post-Secondary Education | | | | |
| Entered Advanced Training | | | | |
| Attained Recognized Certificate/Diploma/Degree | 23 | 14 | | |
| Attained High School Diploma/GED | | | | |
| Returned to Secondary School (Youth Only) | | | | |
| Exits Excluded from Performance | | | | |
| Other Exits | 4 | 4 | | |
| | | | | |
| Program Activities/Services Summary | | | | |
| Core Services (Registered) | 83 | 19 | | |
| Intensive Services | 80 | 19 | 14 | 21 |
| Training Services* | | 8 | | |
| Non-WIA Funded Services | 79 | 10 | 2 | |
| Supportive Services | 85 | 19 | 4 | 1 |
| Youth Services | | | 12 | 21 |
| Concurrent Program Participants | 12 | 4 | 3 | 1 |
| Individual Training Accounts | | | | |
| Goals Set (Younger Youth Only) | | | | |

***Training Services totals exclude Non-WIA Funded Training Services**

WIA PARTICIPANT CHARACTERISTICS SUMMARY

Report Period: 7/2008 to 4/2009

FORMULA GRANTS

| | ADULT | | DISLOCATED WORKER | | 301 OLDER YOUTH | | 301 YOUNGER YOUTH | | TOTAL (ALL GRANT CODES) | |
|--|-------|--------|-------------------|--------|-----------------|--------|-------------------|--------|-------------------------|--------|
| | # | % | # | % | # | % | # | % | # | % |
| Total | 457 | 100.0% | 149 | 100.0% | 160 | 100.0% | 313 | 100.0% | 1,079 | 100.0% |
| Female | 338 | 74.0% | 86 | 57.7% | 94 | 58.8% | 157 | 50.2% | 675 | 62.6% |
| Male | 119 | 26.0% | 63 | 42.3% | 66 | 41.3% | 156 | 49.8% | 404 | 37.4% |
| Age | | | | | | | | | | |
| 14-18 | 41 | 9.0% | | | 16 | 10.0% | 313 | 100.0% | 370 | 34.3% |
| 19-21 | 50 | 10.9% | 4 | 2.7% | 144 | 90.0% | | | 198 | 18.4% |
| 22-29 | 142 | 31.1% | 16 | 10.7% | | | | | 158 | 14.6% |
| 30-44 | 162 | 35.4% | 58 | 38.9% | | | | | 220 | 20.4% |
| 45-54 | 46 | 10.1% | 45 | 30.2% | | | | | 91 | 8.4% |
| 55-61 | 14 | 3.1% | 25 | 16.8% | | | | | 39 | 3.6% |
| 62-64 | 1 | 0.2% | | | | | | | 1 | 0.1% |
| 65 and over | 1 | 0.2% | 1 | 0.7% | | | | | 2 | 0.2% |
| Race/Ethnicity | | | | | | | | | | |
| American Indian / Alaskan Native | 5 | 1.1% | 2 | 1.3% | 1 | 0.6% | 5 | 1.6% | 13 | 1.2% |
| Asian | 45 | 9.8% | 5 | 3.4% | 12 | 7.5% | 61 | 19.5% | 123 | 11.4% |
| Black / African American | 22 | 4.8% | 3 | 2.0% | 9 | 5.6% | 22 | 7.0% | 56 | 5.2% |
| Hawaiian Native/Other Pacific Islander | 12 | 2.6% | 2 | 1.3% | 2 | 1.3% | 1 | 0.3% | 17 | 1.6% |
| White | 172 | 37.6% | 63 | 42.3% | 18 | 11.3% | 37 | 11.8% | 290 | 26.9% |
| Ethnicity Hispanic or Latino | 224 | 49.0% | 78 | 52.3% | 120 | 75.0% | 202 | 64.5% | 624 | 57.8% |
| Labor Force Status | | | | | | | | | | |
| Employed | 172 | 37.6% | 5 | 3.4% | 15 | 9.4% | 5 | 1.6% | 197 | 18.3% |
| Unemployed | 285 | 62.4% | 143 | 96.0% | 145 | 90.6% | 308 | 98.4% | 881 | 81.6% |
| UI Claimant | 25 | 5.5% | 125 | 83.9% | 5 | 3.1% | 1 | 0.3% | 156 | 14.5% |
| UI Exhaustee | 15 | 3.3% | 18 | 12.1% | | | | | 33 | 3.1% |
| Barriers to Employment | | | | | | | | | | |
| Disabled | 12 | 2.6% | | | 8 | 5.0% | 28 | 8.9% | 48 | 4.4% |
| Limited English Proficiency | 4 | 0.9% | 3 | 2.0% | 7 | 4.4% | 8 | 2.6% | 22 | 2.0% |
| Single Parent | 96 | 21.0% | 21 | 14.1% | 27 | 16.9% | 12 | 3.8% | 156 | 14.5% |
| Work Profiling Reempl. Services Referral | 1 | 0.2% | 12 | 8.1% | | | | | 13 | 1.2% |
| Low Income | 292 | 63.9% | 69 | 46.3% | 144 | 90.0% | 297 | 94.9% | 802 | 74.3% |
| Displaced Homemaker | | | | | | | | | | |
| Offender | 6 | 1.3% | 3 | 2.0% | 17 | 10.6% | 22 | 7.0% | 48 | 4.4% |
| Homeless | 2 | 0.4% | 1 | 0.7% | 4 | 2.5% | 2 | 0.6% | 9 | 0.8% |
| Runaway Youth | | | | | 2 | 1.3% | 5 | 1.6% | 7 | 0.6% |
| Pregnant Parenting Youth | | | | | 46 | 28.8% | 24 | 7.7% | 70 | 6.5% |
| Youth Needing Additional Assistance | | | | | 160 | 100.0% | 311 | 99.4% | 471 | 43.7% |
| Basic Literacy Skills Deficient | 64 | 14.0% | 59 | 39.6% | 140 | 87.5% | 253 | 80.8% | 516 | 47.8% |
| Substance Abuse | 2 | 0.4% | | | 6 | 3.8% | 12 | 3.8% | 20 | 1.9% |
| Foster Youth | | | | | 2 | 1.3% | 7 | 2.2% | 9 | 0.8% |

WIA PARTICIPANT CHARACTERISTICS SUMMARY

Report Period: 7/2008 to 4/2009

OTHER GRANTS AND CONTRACTS

| | FEDERAL LVN GRANT (907) | | SJC MANUFACTURING CONTRACT (914) | | WIA 15% CALGRIP (414) | | WIA 15% CALGRIP YOUNGER YOUTH (417) | | TOTAL (ALL GRANT CODES) | |
|--|----------------------------|--------|-------------------------------------|--------|--------------------------|--------|---|--------|----------------------------|--------|
| | # | % | # | % | # | % | # | % | # | % |
| Total | 85 | 100.0% | 19 | 100.0% | 14 | 100.0% | 21 | 100.0% | 139 | 100.0% |
| Female | 80 | 94.1% | | | 6 | 42.9% | 3 | 14.3% | 89 | 64.0% |
| Male | 5 | 5.9% | 19 | 100.0% | 8 | 57.1% | 18 | 85.7% | 50 | 36.0% |
| Age | | | | | | | | | | |
| 14-18 | | | | | 4 | 28.6% | 21 | 100.0% | 25 | 18.0% |
| 19-21 | 2 | 2.4% | 1 | 5.3% | 8 | 57.1% | | | 11 | 7.9% |
| 22-29 | 39 | 45.9% | 2 | 10.5% | 2 | 14.3% | | | 43 | 30.9% |
| 30-44 | 32 | 37.6% | 13 | 68.4% | | | | | 45 | 32.4% |
| 45-54 | 10 | 11.8% | 2 | 10.5% | | | | | 12 | 8.6% |
| 55-61 | 2 | 2.4% | 1 | 5.3% | | | | | 3 | 2.2% |
| 62-64 | | | | | | | | | | |
| 65 and over | | | | | | | | | | |
| Race/Ethnicity | | | | | | | | | | |
| American Indian / Alaskan Native | | | | | | | | | | |
| Asian | 28 | 32.9% | | | | | 1 | 4.8% | 29 | 20.9% |
| Black / African American | 5 | 5.9% | | | 1 | 7.1% | 4 | 19.0% | 10 | 7.2% |
| Hawaiian Native/Other Pacific Islander | 4 | 4.7% | | | | | | | 4 | 2.9% |
| White | 26 | 30.6% | 7 | 36.8% | 2 | 14.3% | 1 | 4.8% | 36 | 25.9% |
| Ethnicity Hispanic or Latino | 27 | 31.8% | 12 | 63.2% | 11 | 78.6% | 15 | 71.4% | 65 | 46.8% |
| Labor Force Status | | | | | | | | | | |
| Employed | 63 | 74.1% | | | 1 | 7.1% | | | 64 | 46.0% |
| Unemployed | 22 | 25.9% | 19 | 100.0% | 13 | 92.9% | 21 | 100.0% | 75 | 54.0% |
| UI Claimant | | | 8 | 42.1% | | | | | 8 | 5.8% |
| UI Exhaustee | 1 | 1.2% | | | | | | | 1 | 0.7% |
| Barriers to Employment | | | | | | | | | | |
| Disabled | 1 | 1.2% | 1 | 5.3% | 1 | 7.1% | 1 | 4.8% | 4 | 2.9% |
| Limited English Proficiency | 1 | 1.2% | | | | | 3 | 14.3% | 4 | 2.9% |
| Single Parent | 23 | 27.1% | | | 4 | 28.6% | 1 | 4.8% | 28 | 20.1% |
| Work Profiling Reempl. Services Referral | | | | | | | | | | |
| Low Income | 36 | 42.4% | 12 | 63.2% | 14 | 100.0% | 20 | 95.2% | 82 | 59.0% |
| Displaced Homemaker | | | | | | | | | | |
| Offender | | | 5 | 26.3% | 6 | 42.9% | 19 | 90.5% | 30 | 21.6% |
| Homeless | | | 1 | 5.3% | | | | | 1 | 0.7% |
| Runaway Youth | | | | | | | 4 | 19.0% | 4 | 2.9% |
| Pregnant Parenting Youth | | | | | 5 | 35.7% | 3 | 14.3% | 8 | 5.8% |
| Youth Needing Additional Assistance | | | | | 12 | 85.7% | 20 | 95.2% | 32 | 23.0% |
| Basic Literacy Skills Deficient | 11 | 12.9% | 4 | 21.1% | 13 | 92.9% | 16 | 76.2% | 44 | 31.7% |
| Substance Abuse | | | 1 | 5.3% | | | 4 | 19.0% | 5 | 3.6% |
| Foster Youth | | | | | 1 | 7.1% | | | 1 | 0.7% |