

TO: Workforce Investment Board

DATE: 07/14/11

FROM: Executive Committee/Youth Council

For Discussion

For Action

For Information

SUBJECT: Youth Programs Provider(s) Selection for 2011/12

PROPOSED MOTION(S): That the WIB accept the Executive Committee and Youth Council's recommendation for 2011/12 Youth Programs and direct Workforce Investment to bring the negotiated agreements to the Board of Supervisors for approval.

DISCUSSION:

On November 1, 2010, the Workforce Investment Board's Executive Committee directed that a Request for Proposal (RFP) be issued for the 2011-12 WIA Youth Programs. Two RFP's were issued March 10, 2011 and closed April 7, 2011. On February 16, 2011, the Youth Council formed an RFP Evaluation Committee to rate proposals to the RFP. That committee met with Merced County Administrative Services/Support Services staff on April 14, 2011, and submitted evaluations for the In-School and Out-of-School Youth Programs. Merced County Office of Education (MCOE) was the only proposer for the In-School Youth Program and MCOE and Promesa Behavioral Health, Inc. submitted proposals for the Out-of-School Program.

If approved, MCOE will continue to serve participants in both youth programs. The original WIA formula funding amount anticipated was approximately \$400,000 for the In-School and \$425,000 for the Out-of-School Youth. The Merced County Department of Workforce Investment has been notified that there will be a reduction in WIA formula funding.

We envision presenting new agreements to the Board of Supervisors on June 7th or June 28th, and having the programs begin July 1, 2011.

ATTACHMENT(S): N/A