

Quarterly Performance Update

Report Date 7/24/2009

| Adult | 07/08 Neg* | 08/09 State* | 7/1/08-6/30/09 | Ratio |
|--------------------|-------------------|---------------------|-----------------------|------------------|
| Entered Employment | 75.00% | 78.00% | 92.75% | 179/193 |
| Retention | 78.50% | 83.00% | 82.70% | 153/185 |
| Average Earnings | \$13,300.00 | \$12,500.00 | \$15,775.60 | 2,413,666.06/153 |

| Dislocated Worker | 07/08 Neg | 08/09 State* | 7/1/08-6/30/09 | Ratio |
|--------------------------|------------------|---------------------|-----------------------|-----------------|
| Entered Employment | 79.00% | 86.00% | 85.00% | 85/100 |
| Retention | 84.00% | 88.00% | 87.96% | 95/108 |
| Average Earnings | \$14,000.00 | \$15,900.00 | \$14,021.14 | 1,332,008.47/95 |

| Youth | 08/09 State Neg | | 7/1/08-6/30/09 | Ratio |
|---------------------------------|------------------------|--|-----------------------|--------------|
| Entered Employment or Education | 67.00% | | 78.81% | 93/118 |
| Attained Degree or Certificate | 47.00% | | 88.89% | 104/117 |
| Literacy and Numeracy Gains | 30.00% | | 19.85% | 27/136 |

*Negotiated Levels from 07/08 are listed for a frame of reference only due to the lack of 08/09 performance goals.

*State goals are noted as a broad frame of reference only. LWIA performance measures for Merced are normally lower than the State levels.

Local youth goals will be the same as the State.