

TO: Executive Committee

DATE: 10/04/10

FROM: QUED/Andrea Baker

For Discussion

For Action

For Information

SUBJECT: Department of Workforce Investment Funding Reduction and Subsequent Changes

PROPOSED MOTION(S): For Discussion/Recommendations

DISCUSSION: Leading into the current fiscal year the Department has been hit with substantial funding cuts and increased expenditures. These cuts have lead to a reduction of force and other cost saving measures. Some measures have been taken while others are in the process of being implemented. There are other measures being considered.

The Director will be apprising the Executive Committee on what the measures above are and present current options to ascertain what the committee would support and what the impact will be on the Department and services.

ATTACHMENT(S): Contract Reductions

CONTRACT REDUCTIONS:

Contract	Original Cost	Reduction	Adj Cost
Plato - Merced	\$ 71,742.00	\$ 17,139.00	\$ 54,603.00
Plato - Los Banos	\$ 77,021.00	\$ 16,795.00	\$ 60,226.00
CAED	\$ 27,702.00	\$ 27,702.00	\$ -
Child Development (Los Banos)	\$ 37,000.00	\$ 37,000.00	\$ -
Rexel	\$ 83,950.00	\$ 63,950.00	\$ 20,000.00
MAS Computer Literacy - Castle	\$ 38,187.22	\$ 25,458.00	\$ 12,729.22
C N A Training - Merced College	\$ 29,025.00	\$ 6,750.00	\$ 22,275.00
Solar Weatherization - Stan. County Alliance	\$ 22,131.20	\$ 16,198.40	\$ 5,932.80
	<u>\$ 386,758.42</u>	<u>\$ 210,992.40</u>	<u>\$ 175,766.02</u>