

TO: Workforce Investment Board

DATE: 10/07/11

FROM: WIB Staff

For Discussion

For Action

For Information

SUBJECT: Strategic Planning

PROPOSED MOTION(S): For Discussion

DISCUSSION: On September 28, 2011, the Quality Employment Development Ad-Hoc Committee (QUED) reviewed the structure of the 49 LWIA's. The attached documents provide the 49 LWIA's administrative structures and fiscal allocation.

The QUED recommended bringing the information to the Executive Committee and WIB for discussion.

ATTACHMENT(S): Structure Review Documentation

STRUCTURE REVIEW

There are 49 LWIA's (Merced is #25)

Comprised as follows:		Structured Through	Base
10	Small \$599,227 to \$1,837,903	6 in Social Services 3 in Workforce/Econ. Dev. 1 in County Schools (moving to Workforce/Econ. Dev.)	8 Counties or Consortiums of Counties 2 City JPA's
11-20	\$1,840,903 to \$3,086,286	7 Workforce/Econ. Dev. Special District 3 Social Services	4 Counties or JPA 6 Cities or Consortium of Cities
21-30	\$3,293,175 to \$5,190,392	7 Workforce/Econ. Dev./Special District (moved from HHS to Econ. Dev.) 3 Social Services	7 Counties or Consortium of Counties 3 Cities or JPA
31-40	\$5,298,066 to \$9,707,877	7 Workforce/Econ. Dev./Special District 2 Separate Department in Social Services Agency 1 Contributes to Social Service but separate	7 Counties 2 City/County JPA 1 JPA/City
41-49	\$9,837,412 to \$37,125,102	9 Workforce/Community/Econ. Dev.	4 County 1 County JPA 3 City/County JPA 1 City

RECOMMENDATIONS

1. Merced remains a separate LWIA
(If forced to consolidate work with Stanislaus)
2. Merced continues as a Workforce Development Department
(If funding is reduced - seek efficiencies with Econ. Dev.)

LWIA Administrative Structures

WIB Structures Sorted by PY 2011/2012 Allotment

LWIA	Base	Structured Through	One-Stop Operation	Total Allocation	CCWC
1 San Benito County	County	Health and Human Services	WIB operates One-Stop	\$599,227	
2 Mendocino County	County	County Health and Human Services	WIB contracts out One-Stop	\$724,124	
3 Humboldt County	County	County Economic Development		\$1,106,049	
4 Richmond City	City	Workforce Development	WIB operates One-Stops	\$1,193,788	
5 Marin County	County	County Health and Human Services	WIB contracts out One-Stop to HHS	\$1,261,472	
6 Mother Lode Consortium	JPA (4 Counties)	Special District	WIB operates One-Stop	\$1,443,685	Y
7 Napa County	County	Social Services		\$1,561,728	
8 Madera County	County	County Office of Education	WIB operates One-Stop	\$1,670,215	Y
9 Foothill Employment and Training Consortium	JPA - Cities	City Health and Human Resources	WIB staff operates the One-Stop	\$1,681,288	
10 Yolo County	County	Social Services		\$1,837,903	
11 Kings County	County	Workforce /Economic Development		\$1,840,905	Y
12 San Luis Obispo County	County	Workforce in Social Services	WIB contracts out One-stops services	\$1,890,195	
13 Verdugo Consortium	JPA City Consortium			\$2,206,860	
14 San Bernardino City	City	Workforce own agency		\$2,389,643	
15 Santa Cruz County	County	Housed in Health and Human Services	WIB operates two of 3 One-Stops	\$2,643,609	
16 Anaheim	City	City Community Development	WIB through City runs One-Stop	\$2,713,787	
17 NOVA Consortium	JPA - Multiple Cities	City of Sunnyvale Workforce Development	WIB operates One-Stop	\$2,912,449	
18 SELACO (Southeast Los Angeles County Consortium)	JPA - Cities	Non-profit	WIB operates One-Stop	\$2,986,439	
19 North Central Counties Consortium	JPA Counties	Special District	WIB contracts out One-Stops	\$3,016,357	
20 Santa Barbara County	County	Housed in Health and Human Services	WIB contracts out One-Stops to 5 vendors	\$3,081,286	
21 Solano County	County	Non-profit	WIB operates One-Stops	\$3,293,175	

* Information based on Director's knowledge only - not from survey results

** Direct discussion with LWIA

LWIA Administrative Structures

22	Sonoma County	County	Human Services	WIB operates One-Stops	\$3,294,317	
23	Santa Ana City	City	Economic Development		\$3,382,976	
24	Golden Sierra Consortium	JPA Counties	Special District	WIB Operates One-Stop	\$3,669,908	
25	Merced County	County	Workforce Investment	WIB operates One-Stop	\$3,757,828	Y
26	San Mateo County	County	Housed in Health and Human Services	WIB contracts out One-Stop to CBO and HHS	\$3,860,686	
27	South Bay Consortium	JPA Cities	Non-Profit	WIB operates One-Stops	\$4,042,414	
28	Oakland City	City	Was in Mayor's Office	WIB contracts out One-Stops	\$4,631,177	
29	Imperial County	County	County Workforce Development		\$4,952,725	
30	Monterey County	County	Moving from HHS to Economic Development		\$5,190,392	
31	Pacific Gateway	JPA 4 Cities	Workforce/Econ/Dev/ Profit [Becoming 501(c)3]	WIB - Non-Profit WIB operates One-Stop	\$5,298,066	
32	San Francisco City/County	JPA City and County	Workforce Development	WIB contracts out One-Stops	\$5,681,007	
33	Contra Costa County	County	Separate Department within Social Services Agency	WIB operates One-Stop	\$5,860,998	
34	Ventura County	County	WIA contributes to County Human Services	WIB contracts out One-Stops (8 centers; different vendors)	\$5,952,691	
35	Stanislaus County	County	WIB - Non-Profit work for Non-Profit; Staff is with separate county department	WIB Staff WIB operates One-Stops	\$6,690,520	Y
36	Tulare County	County	Non-Profit Incorporated WIB/CLEO Agreement; County provides staffing; separate county department	WIB contracts out One-Stops	\$6,696,049	Y
37	Alameda County	County	Separate Department within Social Services Agency	WIB contracts out One-Stops * other (3 contracts)	\$6,765,281	
38	NoRTEC Consortium	JPA (11 Counties)	Special District	WIB contracts out One-Stops	\$7,202,472	
39	San Joaquin County	County	Workforce and Economic Development	WIB operates multiple One-Stops	\$7,874,435	Y
40	San Jose/Silicon Valley	City/County	Economic Development Department	WIB operates One-Stop	\$9,707,877	
41	Kern/Inyo/Mono Consortium	JPA (3 Counties)	Separate county department/Workforce Development	WIB operates One-Stop	\$9,837,412	Y
42	Sacramento City/County Consortium	JPA City/County		WIB operates One-Stop and contracts out (6)	\$11,499,378	

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LWIA Administrative Structures

43 Orange County	County	Community Services/Housing		\$12,850,535	
44 Fresno County	JPA City/County	Non-Profit Consortium	WIB contracts out One- Stops(4 contracts)	\$13,053,412	Y
45 San Bernardino County	County	Economic Development Department, WIB Non-Profit	WIB operates One- Stop	\$14,453,287	
46 Riverside County	County	Department in Economic Development Agency	WIB operates One- Stop	\$18,071,489	
47 San Diego Consortium	JPA City and County	WIB Non-Profit	WIB contracts out One- stops for some locations/runs others	\$21,803,120	
48 Los Angeles County	County	Workforce and Community Services	WIB contracts out One- Stops	\$29,952,920	
49 Los Angeles City	City	Mayor's Office	WIB contracts out One- Stops	\$37,125,102	

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