

TO: Workforce Investment Board

DATE: 10/07/11

FROM: WIB Staff

For Discussion

For Action

For Information

SUBJECT: Grants Awarded for Training

PROPOSED MOTION(S): None. Information Only

DISCUSSION: During the September WIB meeting, a request was made for staff to provide additional information on the recent grants awarded to Merced County. The information requested included the amount of the grant, the number of participants to be served, and other pertinent information. Attached is a chart showing the five (5) special grants received and information about each of these grants, including special conditions and/or restrictions for those grants.

Staff will be available at the meeting to answer questions.

**ATTACHMENT(S):
Grant Detail Report**

**MERCED COUNTY - DEPARTMENT OF WORKFORCE INVESTMENT
SPECIAL GRANTS RECEIVED**

Grant Name	Grant Description	Total Funds Available	Est. # of Participants	Avg Total Cost per Participant	Begin Date	End Date	FTE's Program Staff	FTE's Admin Staff	Staff & Overhead (includes Admin)	Intensive Services (includes WEX)	Supportive Services	Training (Includes OJTs and ITAs)	Special Conditions
Veterans Assistance - 3 County Grant	Partnership with Stanislaus, Merced and Madera WIBs for Supply Chain & Logistics Training for Veterans - Stanislaus WIB Lead	\$ 90,000	15	\$ 6,000	06/01/11	03/31/13	0.15	-	\$ 34,367	\$ 10,000	\$ 10,633	\$ 35,000	Supply chain and logistics only
South Bay NEG	Multi-Sector Federal Grant for Specific Dislocations South Bay WIB Lead <i>(amount of contract is 40% of total award for 40% of participants)</i>	\$ 455,022	62	\$ 7,339	03/18/11	03/17/13	1.65	0.24	\$ 167,849	\$ 48,289	\$ 11,374	\$ 227,510	Restricted to layoffs from designated employers
Tulare NEG	Federal Grant for Dislocated Workers - Tulare WIB Lead	\$ 464,624	133	\$ 3,493	05/01/10	04/30/12	0.25	0.10	\$ 83,164	\$ 60,915	\$ 54,539	\$ 266,006	
Additional Assistance 25% Funds	Governor's 25% Rapid Response/Dislocated Worker Funds directly to Merced County	\$ 950,000	190	\$ 5,000	06/15/11	12/31/12	2.24	-	\$ 395,256	\$ -	\$ 180,000	\$ 374,744	
OJT NEG	Federal Grant to State of CA for OJTs, Merced's Portion	\$ 310,943	43	\$ 7,231	06/30/10	06/30/12	0.40	-	\$ 90,129	\$ -	\$ 4,000	\$ 216,814	Grant is for On-the-Job Training only - must be unemployed at least 22 weeks