

**TO: Executive Committee**

**DATE: 11/02/09**

**FROM: WIB Staff**

For Action

For Information

For Discussion

**SUBJECT: Participant Report**

**PROPOSED MOTION(S): Information only.**

**DISCUSSION:** Attached is a participant report for the time period July 2009 to August 2009, which reflects the number of participants enrolled and exited (and how they entered and exited the programs) within specific grant codes. Each year a modification to the Workforce Investment Board 5-Year Strategic Plan is submitted with projected participant numbers. Due to the President's American Recovery and Reinvestment Act (ARRA) of 2009 and State waivers filed, there has been no modification to the 5-Year Strategic Plan filed for this year to date. The attached report is a comparison of the actual participant numbers with 16.67% of the program year expended and tentative projections, which include additional participants for ARRA funding. The projections/format may change depending on the format the State chooses to use in their Strategic Plan modification template.

This report is a monthly "snapshot" of the Workforce Investment Act (WIA) programs. Non-WIA services and supportive services reflect other trainings and services where WIA funds were used to help participants with supplies, materials, transportation, childcare and other necessary expenses allowed by the WIA.

**ATTACHMENT(S):  
Participant Report**

WIA PARTICIPANT SUMMARY REPORT - FORMULA GRANTS and ARRA

PY 2009/10 - August 2009

Report Range 07/2009 to 08/2009

16.67% of Plan Year Expended

**Draft**

|  | Adult (201) |         |          | Dislocated Worker (501) |         |          |
|--|-------------|---------|----------|-------------------------|---------|----------|
|  | Actual      | Planned | Per Cent | Actual                  | Planned | Per Cent |
| <b>Total Participants</b>                  | 277         | 1100    | 25.2%    | 166                     | 404     | 41.1%    |
| Participants Carried In                    | 247         | 247     | 100.0%   | 141                     | 141     | 100.0%   |
| New Participants Entering Grant            | 30          | 853     | 3.5%     | 25                      | 263     | 9.5%     |
|  |             |         |          |                         |         |          |
| <b>Total Participants Exiting WI</b>       |             | 614     |          |                         | 160     |          |
| Entered Unsubsidized Employment            |             | 386     |          |                         | 124     |          |
| Training Related                           |             | 104     |          |                         | 6       |          |
| Other Exits*                               |             | 48      |          |                         | 14      |          |
|  |             |         |          |                         |         |          |
| <b>Program Activities/Services Summary</b> |             |         |          |                         |         |          |
| Core Services (Registered)                 | 275         | 1094    | 25.1%    | 166                     | 404     | 41.1%    |
| Intensive Services                         | 239         | 626     | 38.2%    | 152                     | 312     | 48.7%    |
| Training Services**                        | 30          | 100     | 30.0%    | 76                      | 114     | 66.7%    |
| Non-WIA Funded Services                    | 164         | 380     | 43.2%    | 26                      | 54      | 48.1%    |
| Supportive Services                        | 234         | 542     | 43.2%    | 115                     | 196     | 58.7%    |

|  | Older Youth (301) |               |              |         |          |
|--|-------------------|---------------|--------------|---------|----------|
|  | Older Youth       | Younger Youth | Actual Total | Planned | Per Cent |
| <b>Total Participants</b>                  | 122               | 289           | 411          |         |          |
| Participants Carried In                    | 122               | 288           | 410          |         |          |
| New Participants Entering Grant            |                   | 1             | 1            |         |          |
|  |                   |               |              |         |          |
| <b>Total Participants Exiting WI</b>       |                   |               |              |         |          |
| Entered Unsubsidized Employment            |                   |               |              |         |          |
| Training Related                           |                   |               |              |         |          |
| Entered Post-Secondary Education           |                   |               |              |         |          |
| Entered Advanced Training                  |                   |               |              |         |          |
| Attained High School Diploma/GED           |                   |               |              |         |          |
| Other Exits                                |                   |               |              |         |          |
|  |                   |               |              |         |          |
| <b>Program Activities/Services Summary</b> |                   |               |              |         |          |
| Goals Set (Younger Youth)**                |                   | 2             | 2            |         |          |

\*Other Exits includes Exit Code 02 "Remained With Layoff Employer" for Dislocated Workers.

\*\*Training Services totals exclude Non-WIA Funded Training Services

\*\*\*Goals Set is no longer a Participant Plan data point. Results listed for informational purposes only.