

TO: Workforce Investment Board

DATE: 11/10/11

FROM: WIB Staff

For Discussion

For Action

For Information

SUBJECT: Performance (First Quarter)

PROPOSED MOTION(S): Information only.

DISCUSSION: The Common Performance Measures under the Workforce Investment Act specifies 9 measures that Local Workforce Investment Areas must achieve. Of those measures, there are three (3) for adult, three (3) for dislocated workers, and three (3) for Youth. Performance reports are generated quarterly to update the status of local performance from the beginning of the program year through the end of the last quarter for which data is available. Local performance measure data is detailed below, which represents performance from July 1, 2011 to September 30, 2011 (First Quarter). Based on the Department's internal reporting system using data sent to the State, it appears that the Entered Employment measure for Adult programs is currently being met (attainment of 80% of measure is considered meeting the measure) but not exceeded.

Quarterly Performance Update

Report Date 7/1/2011- 9/30/2011

Data as of 10/24/11

	2011/12 Negotiated	Actual	Ratio
Adult			
Entered Employment	72.00%	61.43%	43/70
Retention	78.50%	93.33%	56/60
Average Earnings	\$13,000.00	\$21,184.78	\$1,186,347.84/56

Dislocated Worker			
Entered Employment	74.00%	76.74%	33/43
Retention	81.00%	83.61%	51/61
Average Earnings	\$13,900.00	\$24,835.15	\$1,266,592.65/51

Youth			
Entered Employment or Education	65.00%	78.26%	36/46
Attained Degree or Certificate	61.00%	86.36%	38/44
Literacy and Numeracy Gains	40.00%	77.78%	7/9

ATTACHMENT(S): None