

TO: Workforce Investment Board

DATE: 11/18/10

FROM: Executive Committee

For Discussion

For Action

For Information

SUBJECT: Green Jobs Corps Contract Amendments to San Joaquin and Merced Projects

PROPOSED MOTION(S): Ratify the 11/1/2010 Executive Committee's decision to reduce the Green Jobs Corps agreement with San Joaquin County by \$25,000, increase the Merced County Office of Education's agreement by the same amount, extend the Merced agreement by two months, and forward to the Board of Supervisors for approval.

DISCUSSION: On August 18, 2009, the Board of Supervisors awarded a contract to both the San Joaquin County Employment and Economic Development Office (Contract No. 2009214) and the Merced County Office of Education (Contract No. 2009216) to provide the necessary components of training, education, community service, and work experience to participants in the San Joaquin Valley Green Jobs Corps project.

An evaluation of expenditures of all the participating counties in this project revealed the need to redistribute some of the funding that was unspent due to lower than anticipated staffing costs. In order to ensure that all funding is spent appropriately, it is necessary to reduce \$25,000 from the contract for the San Joaquin County project and use the funds to enhance other areas of the program.

An inquiry of all the participating counties revealed that the project by the MCOE would be able to utilize the funding by increasing the number of participants in the program. Additionally, the Merced agreement will be extended by two months with a new end date of 2/28/11 to ensure maximum fund expenditure.

ATTACHMENT(S): N/A