

TO: Executive Committee

DATE: 12/07/09

FROM: WIB Staff

For Action

For Information

For Discussion

SUBJECT: Participant Report

PROPOSED MOTION(S): Information only.

DISCUSSION: Attached is a participant report for the time period July 2009 to October 2009, which reflects the number of participants enrolled and exited (and how they entered and exited the programs) within specific grant codes. Each year a modification to the Workforce Investment Board 5-Year Strategic Plan is submitted with projected participant numbers. Due to the President's American Recovery and Reinvestment Act (ARRA) of 2009 and State waivers filed, there has been no modification to the 5-Year Strategic Plan filed for this year to date. The attached report is a comparison of the actual participant numbers with 33.33% of the program year expended and tentative projections, which include additional participants for ARRA funding. The projections/format may change depending on the format the State chooses to use in its Strategic Plan modification template.

This report is a monthly "snapshot" of the Workforce Investment Act (WIA) programs. Non-WIA services and Supportive services reflect other trainings and services where WIA funds were used to help participants with supplies, materials, transportation, childcare, and other necessary expenses allowed by the WIA.

**ATTACHMENT(S):
Participant Report**

WIA PARTICIPANT SUMMARY REPORT - FORMULA GRANTS

PY 2009/10 - October 2009

Report Range 07/2009 to 10/2009

33.33% of Plan Year Expended

	Adult (201)			Dislocated Worker (501)		
	Actual	Planned	Per Cent	Actual	Planned	Per Cent
Total Participants	321	1100	29.2%	238	404	58.9%
Participants Carried In	254	247	102.8%	156	141	110.6%
New Participants Entering Grant	67	853	7.9%	82	263	31.2%
Total Participants Exiting WI	19	614	3.1%	8	160	5.0%
Entered Unsubsidized Employment	11	386	2.8%	7	124	5.6%
Training Related	14	104	13.5%		6	
Other Exits*	2	48	4.2%		14	
Program Activities/Services Summary						
Core Services (Registered)	320	1094	29.3%	238	404	58.9%
Intensive Services	282	626	45.0%	220	312	70.5%
Training Services**	45	100	45.0%	106	114	93.0%
Non-WIA Funded Services	172	380	45.3%	28	54	51.9%
Supportive Services	273	542	50.4%	176	196	89.8%

	Older Youth (301)				
	Older Youth	Younger Youth	Actual Total	Planned	Per Cent
Total Participants	146	376	522	590	88.5%
Participants Carried In	118	286	404	410	98.5%
New Participants Entering Grant	28	90	118	180	65.6%
Total Participants Exiting WI	10	56	66	75	88.0%
Entered Unsubsidized Employment	5	13	18		
Training Related	3	4	7		
Entered Post-Secondary Education	1	34	35		
Entered Advanced Training		3	3		
Attained High School Diploma/GED	1	36	37		
Other Exits	1	11	12		
Program Activities/Services Summary					
Goals Set (Younger Youth Only)**		141	141		

*Other Exits includes Exit Code 02 "Remained With Layoff Employer" for Dislocated Workers.

**Training Services totals exclude Non-WIA Funded Training Services

***Goals Set is no longer a Participant Plan data point. Results listed for informational purposes only.

WIA PARTICIPANT SUMMARY REPORT - OTHER GRANTS AND CONTRACTS

PY 2009/10 - October 2009

Report Range 07/2009 to 10/2009

	Federal LVN Grant (907)	**WIA DW Augment (307)	WIA 15% CalGRIP (414)	CalGRIP Younger Youth (417)
Total Participants	85	108	17	24
Participants Carried In				
New Participants Entering Grant	85	108	17	24
Total Participants Exiting WI	38	7	4	
Entered Unsubsidized Employment	14	6	3	
Training Related	26			
Entered Military Service				
Entered Qualified Apprenticeship Program				
Entered Post-Secondary Education		1		
Entered Advanced Training				
Attained Recognized Certificate/Diploma/Degree	25	1	1	
Attained High School Diploma/GED				
Returned to Secondary School (Youth Only)				
Exits Excluded from Performance				
Other Exits	7		1	
Program Activities/Services Summary				
Core Services (Registered)	84	104		
Intensive Services	80	100	16	22
Training Services*		61		
Non-WIA Funded Services	79	13	2	
Supportive Services	85	96	6	1
Youth Services			15	24
Concurrent Program Participants	12	108	4	1
Individual Training Accounts		2		
Goals Set (Younger Youth Only)				

***Training Services totals exclude Non-WIA Funded Training Services**

****Dislocated Worker Augmentation Participants may be co-enrolled in formula Dislocated Worker Grant**

WIA PARTICIPANT CHARACTERISTICS SUMMARY

Report Period: 7/2009 to 10/2009

FORMULA GRANTS

	ADULT		DISLOCATED WORKER		301 OLDER YOUTH		301 YOUNGER YOUTH		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
Total	321	100.0%	238	100.0%	162	100.0%	376	100.0%	1,097	100.0%
Female	226	70.4%	100	42.0%	87	53.7%	188	50.0%	601	54.8%
Male	95	29.6%	138	58.0%	75	46.3%	188	50.0%	496	45.2%
Age										
14-18	7	2.2%			19	11.7%	376	100.0%	402	36.6%
19-21	16	5.0%	5	2.1%	143	88.3%			164	14.9%
22-29	108	33.6%	36	15.1%					144	13.1%
30-44	121	37.7%	95	39.9%					216	19.7%
45-54	46	14.3%	73	30.7%					119	10.8%
55-61	20	6.2%	29	12.2%					49	4.5%
62-64	2	0.6%							2	0.2%
65 and over	1	0.3%							1	0.1%
Race/Ethnicity										
American Indian / Alaskan Native	6	1.9%	4	1.7%	2	1.2%	2	0.5%	14	1.3%
Asian	30	9.3%	14	5.9%	15	9.3%	101	26.9%	160	14.6%
Black / African American	21	6.5%	13	5.5%	16	9.9%	29	7.7%	79	7.2%
Hawaiian Native/Other Pacific Islander	7	2.2%	2	0.8%	1	0.6%	1	0.3%	11	1.0%
White	141	43.9%	105	44.1%	20	12.3%	35	9.3%	301	27.4%
Ethnicity Hispanic or Latino	128	39.9%	111	46.6%	111	68.5%	216	57.4%	566	51.6%
Labor Force Status										
Employed	109	34.0%	15	6.3%	12	7.4%	4	1.1%	140	12.8%
Unemployed	212	66.0%	222	93.3%	150	92.6%	372	98.9%	956	87.1%
UI Claimant	40	12.5%	209	87.8%	4	2.5%	1	0.3%	254	23.2%
UI Exhaustee	9	2.8%	15	6.3%			1	0.3%	25	2.3%
Barriers to Employment										
Disabled	5	1.6%	2	0.8%	5	3.1%	20	5.3%	32	2.9%
Limited English Proficiency					5	3.1%	7	1.9%	12	1.1%
Single Parent	72	22.4%	37	15.5%	27	16.7%	11	2.9%	147	13.4%
Work Profiling Reempl. Services Referral	1	0.3%	19	8.0%	1	0.6%	1	0.3%	22	2.0%
Low Income	203	63.2%	113	47.5%	143	88.3%	357	94.9%	816	74.4%
Displaced Homemaker										
Offender	11	3.4%	7	2.9%	16	9.9%	31	8.2%	65	5.9%
Homeless	2	0.6%			5	3.1%	8	2.1%	15	1.4%
Runaway Youth					2	1.2%	5	1.3%	7	0.6%
Pregnant Parenting Youth					46	28.4%	21	5.6%	67	6.1%
Youth Needing Additional Assistance					161	99.4%	374	99.5%	535	48.8%
Basic Literacy Skills Deficient	75	23.4%	106	44.5%	131	80.9%	289	76.9%	601	54.8%
Substance Abuse	1	0.3%			3	1.9%	12	3.2%	16	1.5%
Foster Youth					3	1.9%	7	1.9%	10	0.9%

WIA PARTICIPANT CHARACTERISTICS SUMMARY

Report Period: 7/2009 to 10/2009

OTHER GRANTS AND CONTRACTS

	FEDERAL LVN GRANT (907)		WIA 15% DISPLACED WORKER AUGMENTATION (307)		WIA 15% CALGRIP (414)		WIA 15% CALGRIP YOUNGER YOUTH (417)		TOTAL (ALL GRANT CODES)	
	#	%	#	%	#	%	#	%	#	%
Total	85	100.0%	108	100.0%	17	100.0%	24	100.0%	234	100.0%
Female	80	94.1%	39	36.1%	7	41.2%	4	16.7%	130	55.6%
Male	5	5.9%	69	63.9%	10	58.8%	20	83.3%	104	44.4%
Age										
14-18					5	29.4%	24	100.0%	29	12.4%
19-21	2	2.4%	1	0.9%	9	52.9%			12	5.1%
22-29	39	45.9%	19	17.6%	3	17.6%			61	26.1%
30-44	32	37.6%	45	41.7%					77	32.9%
45-54	10	11.8%	33	30.6%					43	18.4%
55-61	2	2.4%	10	9.3%					12	5.1%
62-64										
65 and over										
Race/Ethnicity										
American Indian / Alaskan Native			2	1.9%					2	0.9%
Asian	28	32.9%	5	4.6%			1	4.2%	34	14.5%
Black / African American	5	5.9%	5	4.6%	2	11.8%	4	16.7%	16	6.8%
Hawaiian Native/Other Pacific Islander	4	4.7%	1	0.9%					5	2.1%
White	26	30.6%	54	50.0%	2	11.8%	1	4.2%	83	35.5%
Ethnicity Hispanic or Latino	27	31.8%	45	41.7%	13	76.5%	18	75.0%	103	44.0%
Labor Force Status										
Employed	63	74.1%	5	4.6%	1	5.9%			69	29.5%
Unemployed	22	25.9%	102	94.4%	16	94.1%	24	100.0%	164	70.1%
UI Claimant			98	90.7%					98	41.9%
UI Exhaustee	1	1.2%	6	5.6%					7	3.0%
Barriers to Employment										
Disabled	1	1.2%	1	0.9%	1	5.9%	1	4.2%	4	1.7%
Limited English Proficiency	1	1.2%					3	12.5%	4	1.7%
Single Parent	23	27.1%	16	14.8%	5	29.4%	1	4.2%	45	19.2%
Work Profiling Reempl. Services Referral			4	3.7%					4	1.7%
Low Income	36	42.4%	47	43.5%	17	100.0%	23	95.8%	123	52.6%
Displaced Homemaker										
Offender			4	3.7%	9	52.9%	22	91.7%	35	15.0%
Homeless										
Runaway Youth							4	16.7%	4	1.7%
Pregnant Parenting Youth					8	47.1%	3	12.5%	11	4.7%
Youth Needing Additional Assistance					15	88.2%	23	95.8%	38	16.2%
Basic Literacy Skills Deficient	11	12.9%	52	48.1%	16	94.1%	19	79.2%	98	41.9%
Substance Abuse							4	16.7%	4	1.7%
Foster Youth					1	5.9%			1	0.4%