

TO: Youth Council

DATE: 03/17/10

FROM: Youth Council Staff

For Discussion

For Action

For Information

SUBJECT: Empower Out-of-School Youth Contract 2010/2011

PROPOSED MOTION(S): Recommend the renewal of the EMPOWER Older Youth contract and forward to the Workforce Investment Board (WIB) for approval.

DISCUSSION: Merced County Office of Education (MCOE)/ Regional Occupational Program has a contract with Merced County to provide workforce development services and activities to Workforce Investment Act eligible, out-of-school youth, ages 17-21. The contract will expire June 30, 2010 at a total contract cost not to exceed \$597,231.

It is recommended that additional language be added to the work statement of the new contract to ensure all available funding is spent during the fiscal year to include a 95% minimum expenditure requirement.

MCOE will continue to provide all required services. This new contract will run from July 01, 2010 through June 30, 2011 at an estimated cost not to exceed \$872,493 based on 09/10 formula funding levels.

ATTACHMENT(S): N/A