

**Merced County Workforce Investment Board
 Youth Council
 Merced County Office of Education
 632 W. 13th Street, Merced, CA (Bldg. M)
 August 18, 2010 – 3:30 to 5:00 p.m.
 Meeting Agenda**



<http://www.mercedwib.com/youthcouncil/youth.html>

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1. Call to Order and Roll Call	
2. Approve Agenda	1
3. Approve Minutes (May 12, 2010)	2
4. Public Opportunity to Speak	(5 min)
5. Presentation	(20 min)
a. San Joaquin Valley Green Jobs Corps	Alfredo Mendoza
6. Announcements (Roundtable)	(5 min)
7. Discussion/Possible Action	(20 min)
a. Meeting Schedule and Location	Debbie Glass 5
b. Children’s Bill of Rights	Alfredo Mendoza 6
c. Youth Opportunity Program (YOP) Quarterly Report (Apr-May-Jun)	Holly Newlon 8
d. EMPOWER Quarterly Report (Apr-May-Jun)	Holly Newlon 11
e. Formation of Ad-hoc Committee to Research Best Practices	Alfredo Mendoza 13
f. Information Sharing	Alfredo Mendoza 14
8. Reports.....	(15 min)
a. Youth Contracts – Expenditures Reports	Jackie Walther-Parnell 15
b. Youth Resource Directory Update... ..	Bob Bittner and Mary J. Hawkes
c. Roadtrip Nation Ad-Hoc Committee Update	Nellie McGarry
d. Youth Council Member Recruitment Ad-Hoc Committee	John Fowler 19
9. Information	(10 min)
a. Youth Council Goals and Functions	Debbie Glass 21
10. Chair Comments:.....	Debbie Glass (5min)
11. Date/Time and Location of Next Meeting – TBD	
12. Adjourn.....	

Workforce Investment Board of Merced County Youth Council

Merced Adult School - Room 115

50 E. 20th Street, Merced, CA

Wednesday, May 12, 2010, 3:30-5:00 p.m.

Meeting Minutes



<http://web.co.merced.ca.us/wi/youth/meetingpkts/meetingpkts.html>

Members Present: Claudia Corchado (Vice Chair), John Fowler, Debbie Glass (Chair), Alexander Hall, Mary Jane Hawkes, Richard Mahacek, Nellie McGarry, Rick Osorio, Atenas Vallejo

Members Absent: Melissa Abby, Holly Newlon, Vann (Mike) Smith

Others Present: Bob Bittner, Luis De La Cruz, Jessica Garibay, Carol Greenberg, Becky Lincoln, Solenia Magsalay, Paula Mason, Brian Mimura, Eve Snelling, Jackie Walther-Parnell

1. Call to Order/Roll Call: The Chair, Ms. Debbie Glass, called the meeting to order at 3:32 p.m. Roll call was taken.
2. Approve Agenda: It was *M/S/C McGarry/Osorio* to approve the agenda as published.
3. Approve Minutes: It was *M/S/C Hawkes/Fowler* to approve the March 17, 2010 minutes as published.
4. Public Opportunity to Speak: At the last Merced Ahead meeting, a community member was interested in having youth create murals or sculptures around the community. It was asked of the Council if they would be interested in taking on this project.
5. Announcements (Roundtable): Central Valley Opportunity Center (CVOC) will be hosting their annual scholarship banquet on the 21st of May at the Boys & Girls Club. Fifteen scholarships, of \$750 each, will be awarded. Next year, scholarships will be in the amount of \$1000 each. All students are eligible to apply. Five students each from Merced, Madera and Stanislaus counties will be awarded.

The City of Merced Parks and Community Services is sponsoring summer camps at Hoover and Rivera Middle Schools, Stephen Leonard Park, and McNamara Recreation Hall. The camps will run from June 14 to August 6, 8 a.m.-6 p.m., except for McNamara which will run from 1-6 p.m. The cost to attend the summer camps is \$50 for Hoover and Rivera, \$40 for Stephen Leonard, and \$30 per week for McNamara. Sponsorships are accepted.

The Boys & Girls club will host a teen health fair on Saturday, May 15th from 9 a.m.-4 p.m.; a teen dance will follow. Catholic Healthcare West and Taco Bell are both sponsoring the event.

4-H held a Mechanical Skills Day at Challenger Learning Center in April in which youth from 6 counties participated. 4-H also hosted a Regional Presentation Day where kids, out of a 5 county area, gave speeches and demonstrations at Tenaya Middle School. 4-H hosted a training on solar and bionic arms and is working with City of Merced Parks and Community Services to hopefully implement some of these in the summer camps as well as in after-school sites in Livingston and Planada. The Merced Fair is a month earlier this year with some of the activities hosted by 4-H including Ag Literacy at the Barnyard and Friends Helping Friends Day (Friday), which is working with special education students and a convalescent adult program to provide a tour of the facility. Any adults or

students interested in assisting on Friday for this event should contact Mr. Mahacek at (209) 385-7418.

Ms. Carol Greenberg will present two \$500 scholarships to students at Golden Valley High School on behalf of the Greater Chamber, and two \$500 scholarships at Merced High School.

Ms. Paula Mason is working with Mr. Mahacek to establish 4-H in Livingston and have it continue in the Westside. Ms. Mason is also working on establishing the Boy Scout troop in the areas of Livingston, Atwater, Dos Palos, Los Banos, and Merced.

A Pedestrian Safety Workshop is scheduled for tomorrow at the Civic Center from 9 a.m. to 3:30 p.m. One of the discussion topics is how to make safe walking areas and bike lanes in the community. It was noted that the first cohort of Robert Wood Johnson grassroots leader will graduate May 23rd at Fresno State University. It is a regional initiative, so there are about 650 people attending graduations. More information will be presented on recruiting of the 2nd cohort of grassroots leaders at the next meeting.

The Merced Adult School graduation ceremony will be at the Buhach Colony High School Amphitheatre on June 7th at 7:00 p.m.

6. Presentations:

a. Children's Bill of Rights: Mr. Brian Mimura, Executive Director of First 5 Merced County, provided a presentation on the Children's Bill of Rights. This document was adopted at the 7th Annual Children's Summit on March 24th. There were 325 people at the Summit, representing a variety of positions and organizations from around the County. The Bill is a document for the entire community. First 5 of Merced County will begin a Community Engagement Campaign, in which funding has been set aside for 15-20 groups or businesses, throughout community who show a willingness and desire to share the Bill in their community, First 5 will partner with these group to put on an event promoting the Bill and using this event as a venue to connect families with available resources within the community. The County Board of Supervisors, Merced City Council, County Board of Education, Merced City School District Board, Family Wellness Council, Los Banos Unified, Planada Unified, and Merced Community Action Agency have all taken action to adopt the Bill. A video presentation of the Children's Bill of Rights is available on the First 5 website.

7. Discussion/Possible Action:

- a. Application for Youth Council Membership – Ms. Paula Mason:
- b. Application for Youth Council Membership – Ms. Lori Minor: It was *M/S/C Fowler/Hall* to approve both items 7.a and 7.b.
- c. Youth Council Goals: It was *M/S/C Hall/McGarry* to approve revised goals with the following adjustments: under Functions, 1.a., change Create to Creates, 2.b., change Assure to Assures, 2.c., change Developing to Develops, 2.d., change Investigating to Investigates.
- d. Ad-Hoc Committee for Youth Resource Directory Update: It was *M/S/C Hall/Fowler* to create an Ad-Hoc committee for updating the Youth Resource Directory.

8. Information:

- a. Youth Council Resignation: A memo from Ms. Nancy Mendoza announced she was resigning from the Youth Council effective March 29, 2010. In the memo, Ms. Mendoza thanked the Council for providing her the opportunity to serve the community as a member of the Council.

9. Reports:
 - a. Youth Council Fiscal Reports: Reports were provided to members at the meeting.
 - b. MCOE Youth Quarterly Reports: Copies of the reports were provided in the meeting packet.
10. Chair Comments/Future Agenda Items: Funds Recommendation Ad-hoc committee to meet and discuss the possibility of taking on the Roadtrip Nation project. They will report to the Council at next month's meeting. The Youth Council is interested in taking action to adopt the Children's Bill of Rights.
11. Date/Time/Location of Next Meeting: June 16, 2010, 3:30-5:00 p.m., Merced County Office of Education, 632 West 13th Street, Merced, Room J-2.
12. Adjourn: The meeting adjourned at 4:50 p.m.

DRAFT

TO: Youth Council

DATE: 8/18/10

FROM: Youth Council Staff

For Discussion

For Action

For Information

**SUBJECT: Youth Council Meeting Schedule and Location
for Program Year (PY) 2010/11**

PROPOSED MOTION(S): Determine proposed meeting calendar for PY 2010/11 and forward to the Workforce Investment Board for approval.

DISCUSSION: Meetings have generally been held on the third Wednesday of every month. The Department of Workforce Investment (WI) has received reduced formula funding for PY 2010/11. The Youth Council should discuss, consider and make a recommendation whether to hold meetings every other month resulting in six (6) meetings during the traditional year for cost effectiveness. By meeting every other month, the new schedule would allow time for the subcommittees to meet during the “off” months. Meeting location(s) can be determined annually with a suggestion on the table for meetings at different locations permitting each agency or member an opportunity to meet at their location.

	Youth Council Committee	Interval		Meeting Dates	
A	Youth Council 3:30-5:00 p.m.	Monthly	3rd Wednesday	July 21, 2010 Aug 18, 2010 Sep 15, 2010 Oct 20, 2010 Nov 17, 2010 Dec 15, 2010	Jan 19, 2011 Feb 16, 2011 Mar 16, 2011 Apr 20, 2011 May 18, 2011 June 15, 2011

B	Youth Council 3:30-5:00 p.m.	Monthly	3rd Wednesday	Aug 18, 2010 Oct 20, 2010 Dec 15, 2010	Feb 16, 2011 Apr 20, 2011 Jun 15, 2011
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Option A is the schedule for current monthly meetings.

Option B is meeting every other month (opposite the WIB’s scheduled meeting dates).

Attachments: N/A

TO: Youth Council

DATE: 08/18/10

FROM: Youth Council Staff

For Discussion

For Action

For Information

SUBJECT: Youth Council Endorsement of the Children's Bill of Rights for Merced County

PROPOSED MOTION(S): That the Youth Council endorse the Children's Bill of Rights for Merced County.

DISCUSSION: The Seventh Annual Merced County Children's Summit was held on March 23, 2010, with 320 community representatives in attendance. Attendees adopted the Children's Bill of Rights for Merced County. The Children's Bill of Rights is a vision of what all Merced County children need most to develop and thrive. The Bill, as developed by representatives from throughout the county, is a proclamation of the priority that is placed on caring for children in Merced County. It is anticipated that First 5 Merced County, together with other willing partners, will engage and inform communities about the Bill and sponsor events that aim to make this Bill a reality for Merced County's families.

On May 12, 2010, Mr. Brian Mimura, Executive Director of First 5 Merced County, provided a presentation on the Children's Bill of Rights. The Merced County Board of Supervisors, Merced City Council, Merced County Board of Education, Merced City School District, Family Wellness Council, Los Banos Unified School District, Planada Unified School District, and the Merced County Community Action Agency have all taken action to adopt the Bill. From that meeting, it was requested that a formal endorsement by the Merced County Youth Council be forthcoming.

ATTACHMENT(S): Children's Bill of Rights for Merced County

CHILDREN’S BILL OF RIGHTS FOR MERCED COUNTY

PROCLAIMING OUR ASPIRATIONS FOR ALL YOUNG PEOPLE IN OUR COUNTY

KNOWLEDGEABLE AND PREPARED PARENTS AND PRIMARY CAREGIVERS

1. ALL CHILDREN HAVE THE RIGHT TO have parents and caregivers who are prepared and educated to become the “most important persons in the world” to their children.

STABLE AND NURTURING RELATIONSHIPS

2. ALL CHILDREN HAVE THE RIGHT TO have parents and caregivers who recognize and effectively fulfill their responsibilities for nurturing, loving, and supporting their children.

HOME ENVIRONMENTS THAT MAKE LEARNING A PRIORITY

3. ALL CHILDREN HAVE THE RIGHT TO live in stable home environments with routines that prioritize learning and optimal development, including regular healthy meals, enough sleep, support of learning, good hygiene, and plenty of physical activity.

RICH AND MEANINGFUL LIFE EXPERIENCES

4. ALL CHILDREN HAVE THE RIGHT TO participate in varied and meaningful enrichment experiences introducing them to the arts, nature, sciences, and cultures, which demonstrate life’s beauty, richness, and human potential.

SAFETY AND FREEDOM FROM ABUSE AND VIOLENCE

5. ALL CHILDREN HAVE THE RIGHT TO live in homes free from mistreatment, abuse, and neglect, and in communities without violence, drug use, and gang influence.

A HEALTHY ENVIRONMENT

6. ALL CHILDREN HAVE THE RIGHT TO live and grow in a healthy environment with clean air and water, affordable healthy foods, and spaces safe for exploring, play, and physical activity.

QUALITY HEALTH CARE

7. ALL CHILDREN HAVE THE RIGHT TO affordable and accessible physical, dental, and mental health care, including early identification and timely services.

EXCEPTIONAL CARE, EDUCATION, AND GUIDANCE

8. ALL CHILDREN HAVE THE RIGHT TO high-quality care, education, and guidance--from their earliest years through young adulthood--that promote achievement, success in life, and a love for lifelong learning.

DREAM BIG!

9. ALL CHILDREN HAVE THE RIGHT TO be encouraged to “dream big”, to be challenged, and to live their lives with hope and inspiration.

THE COMMUNITY’S HIGHEST PRIORITY

10. ALL CHILDREN HAVE THE RIGHT TO live in a community that demonstrates daily that all of its children are its #1 priority as evidenced through its commitment of time, money, effort, and unified support.

TO: Youth Council

DATE: 08/18/10

FROM: WIB Staff

For Discussion

For Action

For Information

SUBJECT: Youth Opportunity Program (YOP) 4th Quarter Report (Apr-May-Jun)

PROPOSED MOTION(S): None. For Discussion Only.

DISCUSSION:

A. Overall status of the program:

There were three-hundred and sixty-nine (369) active participants in the Youth Opportunity Program (YOP) at the end of the fourth quarter; to include eight (8) new enrollments and ten (10) exits. The YOP Mentors continue to track the number of participants enrolled in structured program activities to ensure that the majority of youth are receiving intensive services, as opposed to case management services. The status on WIA-Client action reports for goals, activities, exits, and follow-ups (phase II) remain up to date.

B. Past quarter highlights:

1. Camp Green Meadows- Jack Boyd Outdoor School: In April 2010 during Spring break, YOP students were on their way to the snow; many for the first



time! The Merced County Office of Education Youth Opportunity Program had the rare opportunity to attend the Jack Boyd Outdoor School for four (4) days and three (3) nights. Eighty (80) students and six (6) advisors spent valuable time with the park naturalists learning about the environment, eco-systems and observing animals in their natural habitats.

Each day there was a new nature hike and the students enjoyed the daily challenges from the Naturalist. Whether it was hiking thru the forest or experiencing cross-country skiing, the students had the time of their lives. The participants learned great team building activities, living together, eating together and the many challenging daily exercises. One day included a special trip to Yosemite National Park for hikes and pictures.

The students had so many nice things to say about the whole trip. Some comments included:



“I have never seen snow before and had no idea it was so wet”!

“I loved Yosemite National Park; I saw a waterfall for the first time”

“Staying the night was the best; I haven’t been away from home before”.

“I learned a lot about the amount of food that we waste everyday”.

The YOP participants were thankful for this wonderful experience.

2. YOP Field Trip: On June 17, twenty-four (24) participants in the Youth



Opportunity Program (YOP) attended two college tours in San Francisco. The first tour was at the SF Fashion Institute of Design and Merchandising (FIDM) off of Market Street. Participants were given a tour of each level in the building and had the opportunity to view window displays done by the students at FIDM. The tour included a vast library of fashion and art books that ranged from the history of art, individual artists and current/past fashion trends. FIDM is widely known from the show “Project Runway”

hosted by supermodel Heidi Klum. Each participant received a school catalog that listed different majors that the school has to offer. Participants also received information about FIDM’s summer programs.

After the tour of FIDM, participants were off to the other side of San Francisco where they received a tour at the San Francisco Art Institute. The SF Art Institute is the oldest art school on the West Coast. Students received a tour of the entire building and were able to view and appreciate the nostalgic arts and craftsmanship of the early 1900’s. Participants were able to tour two different galleries, viewed student art work that was on display; the highlight of the tour was the Diego Rivera Gallery. Participants learned about summer programs and that the Art Institute will view art portfolios free of charge. Both tours were successful due to the fact that the participants whom attended all have an interest in the arts and this was a perfect opportunity to encourage them to seek higher education in these fields of art.



C. Past quarter deficiencies: None Reported.

D. Past quarter recruiting/marketing efforts:

The program's philosophy is to enroll students in the first semester in order to provide services during the school year and make the summer work opportunity an incentive for year round participation by youth.

E. Next quarter challenges: None Reported.

F. Technical assistance needed: None Reported.

ATTACHMENT(S): N/A

TO: Youth Council

DATE: 08/18/10

FROM: WIB Staff

For Discussion

For Action

For Information

SUBJECT: EMPOWER 4th Quarter Report

PROPOSED MOTION(S): None. For Discussion Only.

DISCUSSION:

A. Overall status of the program:

There were two-hundred and forty-nine (249) active EMPOWER participants at the end of the fourth quarter; to include fifteen (15) new enrollments and thirty-six (36) exits. The EMPOWER Advisors continue to track the number of participants enrolled in structured program activities to ensure that the majority of youth are receiving intensive services, as opposed to case management services. The status on WIA-Client action reports for goals, activities, exits, and follow-ups (phase II) remain up to date.

B. Past Quarter Highlights:

- 1) **EMPOWER Workshops:** The EMPOWER Workshops were not provided to youth in the 4th quarter; case loads are at full capacity.
- 2) **Wolfe Center- Bldg D-3 Computer Lab:** EMPOWER participants use the computer lab daily to work on résumés, portfolios, and conduct job search. *PLATO* is educational software designed to increase math and reading skills, it is also available to the participants in the computer lab. Sign-in sheets are used to track the number of participants using the computer lab.
- 3) **EMPOWER Success Story:** Elizabeth Valenzuela enrolled into the EMPOWER Program January 9th 2009. Her primary goal included training in the medical field to secure a full time job in a career that interests her and that could give her independence. Elizabeth was focused on her goals and made some good decisions about her future. In April, Elizabeth started school at Merced College Extension in the Medical Assistant program. She did very well, even though she had a few difficulties with math. Elizabeth overcame the obstacles and tested well in all areas throughout the course. In June 2009, Elizabeth wanted to add a part-time job to her busy schedule. She needed the income so she could move out of her parent's home. She was

placed at Lane Furniture where she worked after-school and on weekends, while maintaining her grades in school. In November, Elizabeth graduated from the Medical Assistant class and was placed at Merced Heart Associates. She worked hard to become proficient at her new position and the worksite supervisor gave her great evaluations. In January, Elizabeth enrolled at Merced College; she is very excited to start the RN program.

Elizabeth moved out of her parent's home and is now married to her long time sweetheart. She continues with the RN program and one day will complete this dream too. Elizabeth credits the EMPOWER Program for giving her the direction and support she needed to get as far as she has today.

- C. **Past Quarter Deficiencies:** none
- D. **Past Quarter recruiting and marketing efforts:**
Recruiting efforts for EMPOWER are limited. The contract specified that as participants exit, new participants will be enrolled in the following quarter after exits, upon availability of funds.
- E. **Next quarter challenges:** None reported.
- F. **Technical assistance needed:** None reported.
- G. **Number of clients receiving social services and examples of services received.**
Numerous referrals were made to agencies to assist with food, clothing, housing and transportation.

ATTACHMENT(S): N/A

TO: Youth Council

DATE: 8/18/10

FROM: Youth Council Staff

For Discussion

For Action

For Information

SUBJECT: Selection of an ad-hoc committee (including Chair) for the purpose of researching best practices, youth models, services, and programs.

PROPOSED MOTION(S): That an ad-hoc Evaluation Committee be created to research best practices, youth models, services, and programs to include the selection of a Chair.

DISCUSSION: An RFP for both Younger and Older youth programs is scheduled to be let in the spring of 2011. The duties and membership requirements of the youth council are described in Section 117(h) of the Workforce Investment Act and 20 CFR 661.335 and 661.340 found in the Final Rule.

The duties include:

- A. The purpose of the youth council is to provide expertise in youth policy and to assist the Local Board in:
 - a. Developing and recommending local youth employment and training policy and practice;**
 - b. Broadening the youth employment and training focus in the community to incorporate a youth development perspective;**
 - c. Establishing linkages with other organizations serving youth in the local area; and**
 - d. Taking into account a range of issues that can have an impact on the success of youth in the labor market.****

It is recommended that members of this ad-hoc committee review pertinent information regarding best practices, other youth models, programs, and services provided to youth by other WIA funded entities. This research may be used as part of the RFP process in the spring of 2011.

The members that volunteer for this committee shall become part of the RFP Evaluation Committee.

ATTACHMENT(S): N/A

TO: Youth Council

DATE: 8/18/10

FROM: Youth Council Staff

For Discussion

For Action

For Information

SUBJECT: Information Sharing

PROPOSED MOTION(S): None. For Discussion Only.

DISCUSSION: In an effort to maximize the exchange of knowledge, Youth Council members are encouraged to share information they obtain regarding youth and youth programs. There are different methods to share information; staff is able to add the information to the meeting agenda, copy information and provide handouts to other members, and/or show videos/DVDs/presentations at scheduled meetings. If documents (i.e., studies, reports, flyers, posters) are only available online, a synopsis may be provided as part of an information paper with the appropriate hyperlinks noted.

Attachments: N/A

TO: Youth Council

DATE: 8/18/10

FROM: Youth Council Staff

For Discussion

For Action

For Information

SUBJECT: Youth Contracts Expenditures

PROPOSED MOTION(S): None. Information Only.

DISCUSSION: Attached are reports showing line item expenditures for the In School and Out of School youth contracts with the Merced County Office of Education. These contracts require that MCOE project their expenditures by month for comparison to actual monthly expenditures. Their projection was that they would spend 100% of the contracts by June 30, 2010. Actual expenditures were 96.65% for In School Youth (\$31,590.62 unspent in the contract) and 95.6% for Out of School Youth (\$42,495.74 unspent in the contract). These contracts have now ended and all invoices have been received.

Staff will be present at the meeting to answer questions.

ATTACHMENT(S):

Youth Contracts Summary

MCOE In School Youth Contract Expenditures by Line Item

MCOE Out of School Contract Expenditures by Line Item

**MERCED COUNTY DEPARTMENT OF WORKFORCE INVESTMENT
YOUTH CONTRACTS**

Contract/Vendor Name	Contract Number	Total Contract Amt	Start Date	End Date	Contract Balance	Budget	* Expenditures To-Date	** Inv's Rec'd Not Yet Pd	*** Inv Through	**** % Billed	Comments
<i>FY 09/10 Contracts</i>											
Merced County Office of Education-ISY	2009148	\$ 942,493.00	07/01/09	06/30/10	\$ 31,590.62	\$ 942,493.00	\$ 735,338.87	\$ 175,563.51	Jun '10	96.65%	Target 100%
Merced County Office of Education-OSY	2009149	\$ 965,276.00	07/01/09	06/30/10	\$ 42,495.74	\$ 965,276.00	\$ 840,161.54	\$ 82,618.72	Jun '10	95.60%	Target 100%
<i>Other</i>											
Green Jobs - MCOE (WIA)	2009216	\$ 67,130.00	07/01/09	12/31/10	\$ 33,446.54	\$ 67,130.00	\$ 26,096.82	7,586.64	Jun '10	50.18%	Target 67%
Green Jobs - MCOE (ARRA)	2009216	\$ 56,664.00	07/01/09	12/31/10	\$ 28,367.19	\$ 56,664.00	\$ 25,005.16	3,291.65	Jun '10	49.94%	Target 67%
Green Jobs - Jack L. Boyd School MCOE	2009217	\$ 45,850.00	07/01/09	12/31/10	\$ -	\$ 45,850.00	\$ 45,850.00		Nov '09	100.00%	Target 100%
Green Jobs - Fresno County	2009215	\$ 172,973.00	07/01/09	12/31/10	\$ 91,714.90	\$ 172,973.00	\$ -	81,258.10	May '10	46.98%	Target 67%
Green Jobs - Kings County	2009273	\$ 56,664.00	07/01/09	12/31/10	\$ (2,679.71)	\$ 56,664.00	\$ 43,678.46	15,665.25	Feb '10	104.73%	Target 67%
Green Jobs - Madera County	2009212	\$ 56,664.00	07/01/09	12/31/10	\$ 33,566.22	\$ 56,664.00	\$ 7,343.55	15,754.23	Jun '10	40.76%	Target 67%
Green Jobs - Kern/Inyo/Mono	2009213	\$ 150,059.00	07/01/09	12/31/10	\$ 112,530.36	\$ 150,059.00	\$ 37,528.64		Feb '10	25.01%	Target 67%
Green Jobs - Mother Lode	2009211	\$ 28,331.00	07/01/09	12/31/10	\$ 8,561.92	\$ 28,331.00	\$ 19,769.08		Jun '10	69.78%	Target 67%
Green Jobs - Stanislaus County	2009210	\$ 84,032.00	07/01/09	12/31/10	\$ 31,058.54	\$ 84,032.00	\$ 8,408.53	44,564.93	May '10	63.04%	Target 67%
Green Jobs - Tulare County	2009264	\$ 71,425.00	07/01/09	12/31/10	\$ 67,529.14	\$ 71,425.00	\$ -	3,895.86	Dec '09	5.45%	Target 67%
Green Jobs - San Joaquin Co.	2009214	\$ 114,873.00	07/01/09	12/31/10	\$ 69,659.01	\$ 114,873.00	\$ 33,250.95	11,963.04	Mar '10	39.36%	Target 67%

* Expenditures To-Date include entire contract period.

** Inv's Rec'd Not Yet Pd include invoices recently received and invoices requiring corrections/backup.

*** Invoiced Through shows latest dates of service covered by invoices.

**** % Billed is of entire contract, not just current year.

MCOE- Empower #2009149
 Contract Expenditures
 July 1, 2009 - June 30, 2010

ADMIN COSTS	BUDGET	Balance on 5/31/10	June 2010 Invoice	YTD Exp as of 6/30/10	Balance on 6/30/10	Actual % Spent as of 6/30/10	MCOE's Projected Expenditures as of 6/30/10	% Variance	Amt of Variance
Salaries	21,424.00	1,812.33	1,809.45	21,421.12	2.88	100%	100%	(0.00)	(2.88)
Fringe	9,861.00	1,002.10	911.51	9,770.41	90.59	99%	100%	(0.01)	(90.59)
Indirect @ 5%	45,299.00	5,773.89	3,774.20	43,299.31	1,999.69	96%	100%	(0.04)	(1,999.69)
Total Admin Costs	76,584.00	8,588.32	6,495.16	74,490.84	2,093.16				(2,093.16)
PROGRAM COSTS									
Salaries	284,556.00	35,038.57	22,902.71	272,420.14	12,135.86	96%	100%	(0.04)	(12,135.86)
Fringes	120,563.00	18,392.47	10,669.95	112,840.48	7,722.52	94%	100%	(0.06)	(7,722.52)
Classroom Supplies	9,732.00	3,077.91	1,459.55	8,113.64	1,618.36	83%	100%	(0.17)	(1,618.36)
Communications	1,500.00	1,500.00	1,054.54	1,054.54	445.46	70%	100%	(0.30)	(445.46)
Equipment	11,672.00	9,867.57	9,714.84	11,519.27	152.73	99%	100%	(0.01)	(152.73)
Mileage	3,000.00	1,515.50	146.00	1,630.50	1,369.50	54%	100%	(0.46)	(1,369.50)
Conferences	4,200.00	81.60	-	4,118.40	81.60	98%	100%	(0.02)	(81.60)
Transportation (gas etc.)	4,000.00	1,987.65	125.74	2,138.09	1,861.91	53%	100%	(0.47)	(1,861.91)
Transportation (vans)	3,049.00	254.12	254.08	3,048.96	0.04	100%	100%	(0.00)	(0.04)
Food	5,000.00	1,681.50	-	3,318.50	1,681.50	66%	100%	(0.34)	(1,681.50)
Rent	15,398.00	1,283.24	1,283.16	15,397.92	0.08	100%	100%	(0.00)	(0.08)
Software	8,366.00	-	-	8,366.00	-	100%	100%	0.00	0.00
Marketing	1,000.00	779.00	-	221.00	779.00	22%	100%	(0.78)	(779.00)
Contracted Services	14,000.00	3,881.71	3,360.62	13,478.91	521.09	96%	100%	(0.04)	(521.09)
Total Program Costs	486,036.00	79,340.84	50,971.19	457,666.35	28,369.65				(28,369.65)
PARTICIPANT SUPPORT									
Participant Wages	318,810.00	16,018.00	16,018.00	318,810.00	-	100%	100%	0.00	0.00
Workers Comp	4,992.00	213.88	213.12	4,991.24	0.76	100%	100%	(0.00)	(0.76)
Supportive Services	35,200.00	9,513.44	2,521.25	28,207.81	6,992.19	80%	100%	(0.20)	(6,992.19)
Participant Incentives	0.00	-	-	-	-	-	100%	-	-
Career Tech. Education Trng.	43,654.00	11,440.00	6,400.00	38,614.00	5,040.00	88%	100%	(0.12)	(5,040.00)
Total Participant Support Costs	384,729.00	37,185.32	25,152.37	390,623.05	12,032.95				(12,032.95)
TOTAL	965,276.00	125,114.48	82,618.72	922,780.24	42,495.76	96%	100%	(0.04)	(42,495.76)

MCOE- YOP #2009148
Contract Expenditures
July 1, 2009 - June 30, 2010

ADMIN COSTS	BUDGET	Balance on 5/31/10	June 2010 Invoice	YTD Exp as of 6/30/10	Balance on 6/30/10	Actual % Spent as of 6/30/10	MCOE's Projected Expenditures as of 6/30/10	% Variance	Amt of Variance
Salaries	30,728.00	\$ 2,585.84	\$ 2,584.95	\$ 30,727.11	\$ 0.89	100.00%	100.00%	(0.00)	(\$0.89)
Fringe	13,149.00	\$ 1,595.02	\$ 1,175.72	\$ 12,729.70	\$ 419.30	96.81%	100.00%	(0.03)	(\$419.30)
Indirect @ 5%	43,863.00	\$ 9,738.38	\$ 7,914.52	\$ 42,039.14	\$ 1,823.86	95.84%	100.00%	(0.04)	(\$1,823.86)
Total Admin Costs	87,740.00	\$ 13,919.24	\$ 11,675.19	\$ 85,495.95	\$ 2,244.05				(\$2,244.05)
PROGRAM COSTS									
Salaries	275,554.00	\$ 32,106.03	\$ 21,342.07	\$ 264,790.04	\$ 10,763.96	96.09%	100.00%	(0.04)	(\$10,763.96)
Fringes	109,491.00	\$ 15,408.58	\$ 9,321.27	\$ 103,403.69	\$ 6,087.31	94.44%	100.00%	(0.06)	(\$6,087.31)
Classroom Supplies	9,761.00	\$ 1,641.07	\$ 1,640.24	\$ 9,760.17	\$ 0.83	99.99%	100.00%	(0.00)	(\$0.83)
Communications	1,500.00	\$ 1,451.09	\$ 1,053.47	\$ 1,102.38	\$ 397.62	73.49%	100.00%	(0.27)	(\$397.62)
Equipment	6,717.00	\$ 4,953.42	\$ 4,354.66	\$ 6,118.24	\$ 598.76	91.09%	100.00%	(0.09)	(\$598.76)
Mileage	3,604.00	\$ 608.50	\$ 608.00	\$ 3,603.50	\$ 0.50	99.99%	100.00%	(0.00)	(\$0.50)
Conferences	3,700.00	\$ 36.14	\$ -	\$ 3,663.86	\$ 36.14	99.02%	100.00%	(0.01)	(\$36.14)
Transportation (gas etc.)	8,876.00	\$ 3,348.30	\$ 3,080.27	\$ 8,607.97	\$ 268.03	96.98%	100.00%	(0.03)	(\$268.03)
Transportation (vans)	3,049.00	\$ 254.12	\$ 254.08	\$ 3,048.96	\$ 0.04	100.00%	100.00%	(0.00)	(\$0.04)
Food	4,957.00	\$ 2,240.59	\$ 915.48	\$ 3,631.89	\$ 1,325.11	73.27%	100.00%	(0.27)	(\$1,325.11)
Rent	15,398.00	\$ 1,283.24	\$ 1,283.16	\$ 15,397.92	\$ 0.08	100.00%	100.00%	(0.00)	(\$0.08)
Software	6,013.00	\$ 14.12	\$ -	\$ 5,998.88	\$ 14.12	99.77%	100.00%	(0.00)	(\$14.12)
Marketing	0.00	\$ -	\$ -	\$ -	\$ -	0.00%	100.00%	0.00	\$0.00
Contracted Services	28,081.00	\$ 9,358.57	\$ 9,358.57	\$ 28,081.00	\$ -	100.00%	100.00%	0.00	\$0.00
Total Program Costs	476,701.00	\$ 72,703.77	\$ 53,211.27	\$ 457,208.50	\$ 19,492.50				(\$19,492.50)
PARTICIPANT SUPPORT									
Participant Wages	324,347.00	\$ 72,687.00	\$ 66,038.00	\$ 317,698.00	\$ 6,649.00	97.95%	100.00%	(0.02)	(\$6,649.00)
Workers Comp	5,123.00	\$ 1,151.85	\$ 947.14	\$ 4,918.29	\$ 204.71	96.00%	100.00%	(0.04)	(\$204.71)
Supportive Services	3,400.00	\$ 1,822.27	\$ 766.46	\$ 2,344.19	\$ 1,055.81	68.95%	100.00%	(0.31)	(\$1,055.81)
Incentives	45,182.00	\$ 44,870.00	\$ 42,925.45	\$ 43,237.45	\$ 1,944.55	95.70%	100.00%	(0.04)	(\$1,944.55) Costs Pending
Total Participant Support Cost	378,052.00	\$ 120,531.12	\$ 110,677.05	\$ 368,197.93	\$ 9,854.07				(\$9,854.07)
TOTAL	942,493.00	\$ 207,154.13	\$ 175,563.51	\$ 910,902.38	\$ 31,590.62	96.65%	100.00%	(0.03)	(\$31,590.62)

TO: Youth Council

DATE: 8/18/10

FROM: Youth Council Staff

For Discussion

For Action

For Information

SUBJECT: Youth Council Recruitment

PROPOSED MOTION(S): None. For Discussion Only.

DISCUSSION: On December 16, 2009, Youth Council members John Fowler and Nellie McGarry volunteered to be part of an Ad-hoc Committee aimed at ensuring the Council has proper representation. Since that time, a representative for both “juvenile justice” and “public housing authority” has been nominated and forwarded to the WIB for approval.

The mandatory categories as set forth by law are listed Members of the Workforce Investment Board (minimum of five) with a special interest or expertise in youth policy;

Mandatory Categories

1. Representatives of youth service agencies, including juvenile justice and local law enforcement agencies;
2. Representatives of local housing authorities;
3. Individuals or former participants (including representatives of youth-serving organizations that have experience relating to these activities);
4. Parents of eligible youth seeking assistance under the Act;
5. Appointed individuals by the Chairperson of the Local Board (minimum of five WIB members).

It is recommended that recruitment efforts be placed on parents of eligible youth (one member needed) and additional WIB members (four WIB members needed) in order to stay in compliance of the Act as well as the WIB Bylaws.

Attachments: Youth Council Membership (online list located at: <http://www.mercedwib.com/youthcouncil/>)



Youth Council Members

About the Youth Council

- [Home](#)
- [Goals & Functions](#)
- [Members](#)
- [Meeting Packets](#)
- [Calendar of Events](#)
- [Membership App](#)

Links

- [WIB](#)
- [Worknet](#)
- [Leadership Team](#)
- [Labor Market Info](#)
- [Site Links](#)



Youth Council Members (July 2010)

WIB Members with Special Interests or Expertise in Youth Policy

Debra Glass - Chair	Merced Adult School
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Representative of Youth Service Agencies, including Juvenile Justice and Local Law Enforcement Agencies

vacant	Merced County Probation
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Individuals including Former Participants, Representatives of Organizations with Experience Relating to Youth Activities

Richard Mahacek	4-H Youth Advisor
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Holly Newlon	Merced County Office of Education
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Representatives of Public Housing Authorities

vacant	
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Job Corps Representative

Melissa Abby	Job Corps for Female Admissions Office Rep.
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Christine Kulina	Job Corps
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Parents of Eligible Youth Seeking Assistance Under this Sub-Title

vacant	Parent of Eligible Youth
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Other Representation Agreed by the WIB Chair and CEO for Membership

Sgt. Robert Bender	CA National Guard
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Bob Bittner	Retired Youth Services Program Provider
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Claudia G. Corchado	Childhood Regional Obesity Prevention Program - Livingston Medical Group
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Baljit Gill	Main Street Youth Center
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John Fowler	Community Member
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Carol Greenberg	Business Alliance of Merced County (BEAM)
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Alexander Hall	Merced City Parks and Community Service
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Mary Jane Hawkes	Challenger Center
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Nellie McGarry	Merced Boys & Girls Club
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Atenas Vallejo	Youth
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TO: Youth Council

DATE: 8/18/10

FROM: Youth Council Staff

For Discussion

For Action

For Information

SUBJECT: Youth Council Goals

PROPOSED MOTION(S): None. For Information Only.

DISCUSSION: During the last several meetings, members have redefined the council's goals and functions. The updated information is listed below and has been added to the Youth Council Website <http://www.mercedwib.com/youthcouncil/>.

**YOUTH COUNCIL GOALS AND FUNCTIONS
GOALS**

1. Develop and implement an outreach program for youth to increase their knowledge of programs and services available to youth.
2. Provide oversight for all WIA Youth programs and assure goals, objectives, and timelines are being met.
3. Research and evaluate the best practices and current indicators for success of state and national youth programs.

FUNCTIONS

1. Develop and deliver the marketing message of the Youth Council.
 - a. Creates linkages with youth programs, business, education, and local communities to promote awareness of the Youth Council and its programs.
 - b. Encourages the development of youth leadership within the community and Youth Council.
 - c. Promotes awareness of the value of youth development in education and training programs.
 - d. Identifies youth programs within the County to promote and support.
2. Provide oversight to all Workforce Investment Act functions that the Youth Council is responsible for. This includes:
 - a. Requests for Proposals;
 - b. Assures policies and procedures are properly applied;
 - c. Develops competitive grant funding;
 - d. Investigates how money is spent in relationship to results produced.
3. Review customer satisfaction input, and use it for continuous improvement of youth programs and services.

Attachments: N/A