

**TO: Youth Council**

**DATE: 1/10/07**

**FROM: Youth Council Staff**

**For Action**

**For Information**

**For Discussion**

**SUBJECT: Youth Funding/Allocations**

**PROPOSED MOTION(S): Information only.**

**DISCUSSION: Youth funds are made available to the Merced County Local Workforce Investment Area through the Master Subgrant Agreement. Those funds are allocated to the Department of Workforce Investment and are included in the County's budget, finalized by the Merced County Board of Supervisors every August.**

**It is a misnomer to state that the Workforce Investment Board and the Youth Council have budgets. What is forecast is an allocation of adult, dislocated worker and youth funding streams – approved by the Board of Supervisors with oversight provided by the WIB's Finance Committee.**

**ATTACHMENT(S): FY 2006/07 Youth Funding**

FY 2006/07 Youth Funding

Allocation	\$ 1,551,870
PY Cash Balance	+ \$ 801,439
	<hr/>
	\$ 2,353,309
(-) 10% Admin Funds	- \$ 235,331
	<hr/>
	\$ 2,117,978
Contracted	
In-School	\$ 745,721
Out-of-School	+ \$ 567,486
	<hr/>
	\$ 1,313,207
Funding Left-over	\$ 804,771
20% Carry-over required for next year	\$ 310,374
	<b>\$ 494,397</b>

What does this buy?

Staff

Executive Director  
 Assistant Director  
 Special Projects Manager  
 Operations Officer  
 Staff Services Analyst (2)  
 Support Services Analyst (3)  
 Fiscal Supervisor  
 Fiscal Specialist (3)  
 Monitors (2)  
 Administrative Assistant (2)

Overhead

Facilities  
 Office Supplies  
 Website

Functions

Meetings  
 Retreat  
 Conferences  
 Travel

Others

Youth Resource Directory  
 ROP Yearbook  
 Presentations to CWA

Note: All available funding for FY 2006/07 has been obligated through contracts or committed for operations.