

TO: Youth Council

DATE: 02/13/08

FROM: Youth Council Staff

For Action

For Information

For Discussion

SUBJECT: Final Performance for PY 2006-07

PROPOSED MOTION(S): None. For information only.

DISCUSSION: Final Performance for PY 2006-07 has been received through Workforce Services Information Notice WSIN07-25 from the State. The Merced County Youth Programs have exceeded all negotiated performance levels.

		Negotiated Performance Level	Actual Performance Level	Success Rate
Entered Employment Rate	Older Youth	65.8%	78.4%	119.19%
Retention Rate	Older Youth	75.0%	84.8%	113.04%
	Younger Youth	65.0%	79.5%	122.31%
Earnings Change in Six Months	Older Youth	\$3,450	\$3,891	112.78%
Credential/Diploma Rate	Older Youth	39.0%	67.2%	172.33%
	Younger Youth	67.0%	93.6%	139.63%
Skill Attainment Rate	Younger Youth	85.7%	94.9%	110.70%
Placement in Employment or Education	Youth (14-21)	---	85.7%	---
Attainment of Degree or Certificate	Youth (14-21)	---	92.5%	---
Literacy or Numeracy Gains	Youth (14-21)	---	---	---

ATTACHMENT(S): Final Merced LWIA Performance PY 2006-07

Final Performance PY 2006-07

Local Area Name Merced County WIB	Total Participants Served	Adults	532
		Dislocated Workers	271
		Older Youth	148
		Younger Youth	488
ETA Assigned # 6090	Total Exiter	Adults	427
		Dislocated Worker	183
		Older Youth	46
		Younger Youth	202

		Negotiated Performance Level	Actual Performance Level	Success Rate
Entered Employment Rate	Adults	74.0%	85.1%	115.05%
	Dislocated Workers	78.5%	88.9%	113.24%
	Older Youth	65.8%	78.4%	119.19%
Retention Rate	Adults	78.0%	89.0%	114.13%
	Dislocated Workers	84.0%	82.6%	98.35%
	Older Youth	75.0%	84.8%	113.04%
	Younger Youth	65.0%	79.5%	122.31%
Average Earnings	Adults	\$12,800	\$16,116	125.90%
	Dislocated Workers	\$13,800	\$17,933	129.95%
Earnings Change in Six Months	Older Youth	\$3,450	\$3,891	112.78%
Credential/Diploma Rate	Adults	58.0%	68.5%	118.14%
	Dislocated Workers	67.0%	69.3%	103.43%
	Older Youth	39.0%	67.2%	172.33%
	Younger Youth	67.0%	93.6%	139.63%
Skill Attainment Rate	Younger Youth	85.7%	94.9%	110.70%
Placement in Employment or Education	Youth (14-21)	---	85.7%	---
Attainment of Degree or Certificate	Youth (14-21)	---	92.5%	---
Literacy or Numeracy Gains	Youth (14-21)	---	---	---

Total participants served are clients in the program between July 1, 2006 and June 30, 2007. Total exiters include clients leaving the program during the period from April 1, 2006 to March 31, 2007. The cohort for entered employment rates and the employment/credential rates is October 1, 2005 through September 30, 2006. The earnings and retention measures are based on the clients leaving the program between April 1, 2005 and March 31, 2006. The skill attainment rate and the diploma or equivalent rate evaluate the performance for clients leaving the Youth Program between April 1, 2006 and March 31, 2007.