

TO: Youth Council

DATE: May 14, 2003

FROM: Youth Council Staff

For Action

For Information

For Discussion

SUBJECT: Youth Allocation PY003/2004

PROPOSED MOTION(S): Information Only

DISCUSSION: The allocation for PY2003/2004 has been received. The reduction from last year's allocation is \$789,569 or a 28.1% reduction.

PY2002/2003 \$2,807,336

PY 2003/2004 2,017,580

ATTACHMENT(S): N/A