

TO: Youth Council

DATE: September 14, 2001

FROM: Staff

 For Action
 X For Information
 Meeting Notes

SUBJECT: Youth Programs Budget

PROPOSED MOTION: Information Only

DISCUSSION: Youth programs have an allocation of \$2,639,918 to be spent by June 30, 2003. The final allocations of monies to the WIB and Youth Council have not yet been determined, but after all existing programs have been funded, there is \$1,104,760 of uncommitted youth dollars available.

**Youth Programs Budget
To Be Spent by 06/30/03
04/01/01 – 06/30/03**

Allocation \$2,639,918

	Planned	Committed	Reserve
In School	\$1,278,149	\$603,138	\$675,011
Out of School	923,971	658,379	265,592
Program	173,807	251,444	(-)77,637
Admin	<u>263,991</u>	<u>22,197</u>	<u>241,794</u>
Totals	\$2,639,918	\$1,535,158	\$1,104,760