

TO: Youth Council

DATE: 10/08/08

FROM: Youth Council Staff

For Action

For Information

For Discussion

SUBJECT: Amendment to In-School Youth Contract

PROPOSED MOTION(S): The Youth Council recommends to the Workforce Investment Board the addition of \$98,016 carryover funds to the 2008/09 In-School Youth contract and forward to the Board of Supervisors for approval.

DISCUSSION: All invoices have been received for PY 2007/08 contracts. The Youth Council awarded Merced County Office of Education (MCOE)/ROP its current Youth contracts beginning July 1, 2008.

The Youth Council has voted to fund the current programs at a 60% younger youth and 40% out-of-school youth. It is recommended that carryover funding be combined and distributed evenly to both youth contracts. The youth programs need the carryover dollars to serve their clients. The addition of these dollars will increase the In-School Youth Contract No. 2008148 with Merced County Office of Education to \$817,388.00.

ATTACHMENTS: N/A