

**TO: Youth Council**

**DATE: 10/10/07**

**FROM: Youth Council Staff**

**For Action**

**For Information**

**For Discussion**

**SUBJECT: Amendment to Out-of-School Youth Contract**

**PROPOSED MOTION(S): The Youth Council recommend to the WIB the addition of \$36,121 carryover funds to the 2007/08 Out-of-School Youth contract and forward to the Board of Supervisors for approval.**

**DISCUSSION: The Youth Council awarded Merced County Office of Education (MCOE)/ROP its current Youth contracts beginning July 1, 2007.**

**The Youth Council voted to fund the current programs at a 60% younger youth and 40% out-of-school youth. All invoices have been received for 2006/07 contracts. The youth programs need their carryover dollars to serve their clients. The split in funding continues at 60/40. The addition of these dollars will not result in more clients being served or those enrolled clients receiving more services. What these additions will do is increase the line items in budgets planned by MCOE and approved by the Youth Council with the agreement that when the proper time had arrived, carryover monies would be added to the present contracts.**

**ATTACHMENTS: N/A**