

TO: Youth Council

DATE: 10/10/07

FROM: Youth Council Staff

For Action

For Information

For Discussion

SUBJECT: Amendment to Younger Youth Contract

PROPOSED MOTION(S): The Youth Council recommends to the WIB the addition of \$57,990 carryover funds to the 2007/08 Younger Youth contract and forward to the Board of Supervisors for approval.

DISCUSSION: The Youth Council awarded Merced County Office of Education (MCOE)/ROP its current Youth contracts beginning July 1, 2007.

The Youth Council voted to fund the current programs at a 60% younger youth and 40% out-of-school youth. All invoices have been received for PY 2006/07 contracts. The youth programs need their carryover dollars to serve their clients. The split in funding continues at 60/40. The addition of these dollars will not result in more clients being served or those enrolled clients receiving more services. What these additions will do is increase the line items in budgets planned by MCOE and approved by the Youth Council with the agreement that when the proper time had arrived, carryover monies would be added to the present contracts.

ATTACHMENTS: N/A